



# Town of **MILLBURY**

## **MILLBURY** BICENTENNIAL

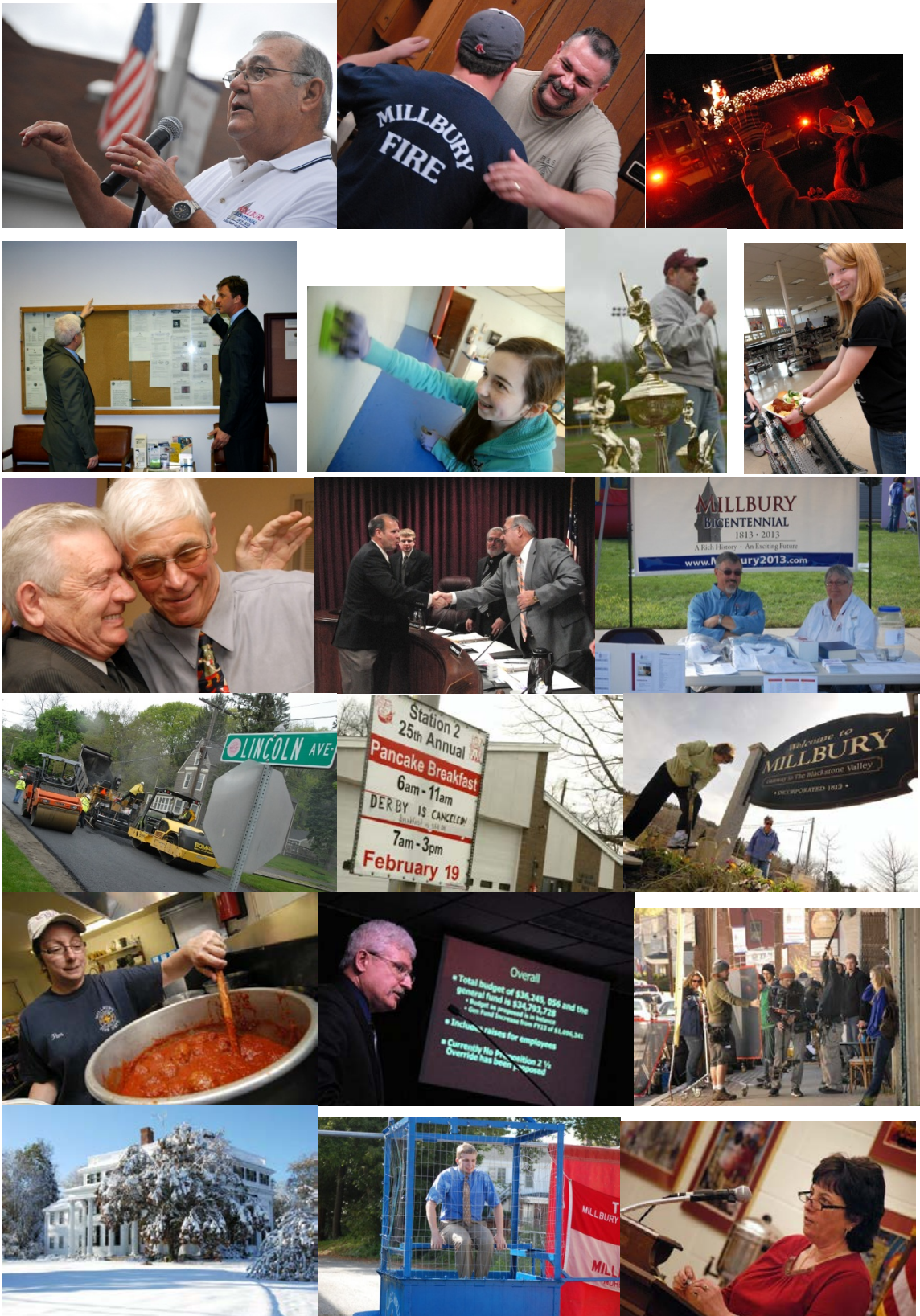
1813 • 2013

A Rich History • An Exciting Future

**ANNUAL REPORT FROM THE TOWN OFFICIALS  
FISCAL YEAR 2012**



## OUR TOWN



Photos courtesy of Edd Cote and Steve Balestrieri. Special Thanks to Edd Cote for the fantastic cover. Thank You!

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School Committee	
Superintendent	
Blackstone Valley Regional School District	

## **DEDICATION**

### **Millbury Bicentennial Committee Co-Chairmen Roger L. Desrosiers & William J. Kane, Sr.**

The fiscal year 2012 Town of Millbury Annual Report is dedicated to our two MBC Co-Chairmen, who have led the 23 member committee since its organizational meeting in the fall of 2008. Their tremendous efforts on behalf of the town have given all of us what continues to be a once-in-a-lifetime, year-long celebration which began on June 16, 2012 with the Mass Symphony Orchestra concert and fireworks. On December 2, Roger and Bill were given the honor of lighting the Christmas tree at the Asa Waters Mansion at the annual Chain of Lights festival in recognition of their accomplishments.

**Roger Desrosiers** is a lifelong resident of Millbury, where he and his wife Claudette raised their two daughters. He is a former French teacher and US History & Government teacher at Millbury Memorial High School, and Past President of the MA Council for the Social Studies. Roger is currently the State Coordinator for We the People: The Citizen and the Constitution. After 32 years of teaching, Roger's passion is still the Town of Millbury and sharing his knowledge of civic education with people of all ages.

**Bill Kane** was born in Worcester but Millbury has always been considered home to him and his wife Judy. Bill spent 37 years at Coghlin Electrical Contractors and was a Member of IBEW Local 96 for 45 years, but most people in town know him from Mulhane Home for Funerals and from his tireless efforts with the Millbury Lions Club. He and Judy are well known in the Lions District 33A community by their participation in district and state conventions, and Bill can be found every night at every Lions annual carnival. Bill is Past President and current Treasurer of the Millbury Lions Club, and the President of the St. Vincent de Paul Society at St. Brigid's Church.



## **IN MEMORIAM**

### **RICHARD F. PLANTE**

Died August 7, 2011  
C.D. Aux FF Rescue  
Veterans Plaque Committee  
Cemetery Commission  
C.D. Director  
Fire Engineer  
Special Police Arson Investigation

### **RAYMOND L. LEDOUX, JR**

Died August 12, 2011  
Cemetery Commission  
Public Works Council

### **ERNEST GEORGE**

Died August 16, 2011  
Special Officer Housing Project

### **HAROLD F. OSTROWSKI**

Died October 1, 2011  
Finance Committee  
Selectmen  
Special Police  
Municipal Swimming Pool Committee  
Delegate to TPAG  
Delegate to the Trans. Planning Advisory Committee  
Rescue Truck Committee  
Task Force  
Board of Registrars  
Assessor  
Resource Recovery Advisory Committee  
Water Study Committee  
Charter Commission  
Fiscal Responsibility Committee  
Council On Aging  
Charter Commission  
Fire Department Study Committee  
Solid Waste Management Task Force  
Town Manager Screening Committee

**IN MEMORIAM**

**CLAIRE T. CARLSON**

Died October 21, 2011

Teller

Election Officer

Poll Worker

**ELSIE G. ANDERSON**

Died October 24, 2011

Teller

Clerk

Deputy Inspector

**EVE COLLETTE**

Died November 19, 2011

Arts Council

**ANTHONY ARMY**

Died December 24, 2011

Civil Def. Fireman

**FREDERICK ASPINWALL**

Died January 31, 2012

Registrar of Voters

**LORRAINE E. COLARUSSO**

Died February 17, 2012

Poll Worker

**CATHERINE J. CARON**

Died May 4, 2012

Teller

Inspector

Deputy Warden

Election Worker

Poll Worker

**RITA LEBEL**

Died June 8, 2012

Crossing Guard

## **STATISTICS**

<b>TOWN:</b>	Millbury
<b>COUNTY:</b>	Worcester
<b>LOCATION:</b>	East Central Massachusetts bordered by Worcester on the north, Grafton on the east, Sutton on the South, and Oxford and Auburn On the West. Approximately 43 miles from Boston, 37 miles from Providence, Rhode Island and 178 miles from New York City.
<b>GOVERNMENT:</b>	Settled in 1704 Incorporated June 11, 1813 Home Rule Charter Open Town Meeting Divided into four (4) precincts
<b>POPULATION:</b>	1995 – 12,228    2000 – 12,784 2005 - 12,784    2010 - 13,261
<b>REGISTERED VOTERS:</b>	8,178
<b>LAND AREA:</b>	15.84 Square miles
<b>DENSITY:</b>	1995    771 persons per sq. mile; 2000    807 persons per sq. mile; 2005    807 persons per sq. mile; 2010    816 persons per sq. mile;
<b>ELEVATION AT MILLBURY CENTER</b>	471 feet above mean sea level
<b>ROADS:</b>	State – 5.85 miles Town – 72 miles Mass.Tpke. – 4.42 miles
<b>ANNUAL TOWN MEETING:</b>	First Tuesday In May
<b>ANNUAL TOWN ELECTION:</b>	Last Tuesday in April



## **FEDERAL AND STATE OFFICIALS**

**Serving Millbury**

### **UNITED STATE SENATOR**

John F. Kerry  
Scott P. Brown

### **REPRESENTATIVE IN CONGRESS**

Second Congressional District  
Richard E. Neal - Springfield

### **GOVERNOR'S COUNCILLOR**

Seventh Councillor District  
Jennie L. Caissie - Worcester

### **SENATOR IN GENERAL COURT**

Second Worcester Middlesex  
Michael O. Moore

### **REPRESENTATIVE IN GENERAL COURT**

Seventh Worcester Representative District  
Paul K. Frost

### **DISTRICT ATTORNEY**

Joseph D. Early, Jr.  
Middle District Worcester

### **REGISTER OF PROBATE AND INSOLVENCY**

Stephen Abraham  
Worcester

### **SHERIFF**

Lewis G. Evangelidis  
Worcester



## **TOWN OFFICIALS**

### **ELECTED**

#### **SELECTMEN – 3 YEARS**

Brian W. Stowell  
Brian M. Ashmankas  
E. Bernard Plante, Chairman  
Francis B. King  
Sandra J. Cristo

#### **EXPIRES:**

April, 2013  
April, 2013  
April, 2014  
April, 2015  
April, 2015

#### **BOARD OF ASSESSORS - 3 YEARS**

Jude T. Cristo  
George “Rusty” Valery  
Joseph F. Coggans, Jr.  
Sanders Genna, Assistant Assessor

April, 2013  
April, 2014  
April, 2015

#### **SCHOOL COMMITTEE – 3 YEARS**

Jennifer Nietupski  
Leslie Vigneau, Chairperson  
Arthur Corey  
Kevin Plante  
William F. Borowski

April, 2013  
April, 2013  
April, 2014  
April, 2015  
April, 2015

#### **RE-DEVELOPMENT AUTHORITY – 5 YEARS**

Robert Simmarano  
Leonard F. Mort  
Frank V. Irr  
Christine Valery  
Vacancy, State Member

April, 2014  
April, 2015  
April, 2016  
April, 2017

#### **BOARD OF HEALTH – 3 YEARS**

Judith O’Connor  
James M. Morin  
Armand O. White, Chairman

April, 2013  
April, 2014  
April, 2015

#### **HOUSING AUTHORITY – 5 YEARS**

Veronica A. Wood  
Barbara F. Balvackas  
Lorraine M. Hayes  
Mary Krumsiek  
Frances M. Gauthier, State Member  
Janet L. Cassidy, Executive Director

April, 2013  
April, 2014  
April, 2015  
April, 2016  
July, 2012



## **TOWN OFFICIALS**

### **PLANNING BOARD – 3 YEARS**

Anna Lewandowski  
Richard Gosselin, Chairman  
Jeffrey John Markarian  
Paul A. Piktelis  
Alan Linkevich  
Michael Georges, Associate Member

### **EXPIRES:**

April, 2013  
April, 2014  
April, 2014  
April, 2015  
April, 2015

### **LIBRARY TRUSTEES – 3 YEARS**

Rita Sullivan  
Elaine L. Loehman  
Michael Robert Hranek  
Paul DiCicco  
Robert N. Shaw  
Carol F. Burke  
Alfred M. Boden, Jr.

April, 2013  
April, 2013  
April, 2013  
April, 2014  
April, 2014  
April, 2015  
April, 2015

### **MODERATOR – 3 YEARS**

Thomas J. Fox, Jr.

April, 2015

### **BLACKSTONE VALLEY REGIONAL SCHOOL COMMITTEE – 4 YEARS**

Chester P. Hanratty, Jr.

December, 2014



## **APPOINTMENTS BY THE BOARD OF SELECTMEN**

### **TOWN MANAGER**

Robert J. Spain

### **EXPIRES:**

December 31, 2012

### **TOWN COUNSEL-ANNUAL**

Kopelman & Paige, P.C.

Mirick O'Connell

June 30, 2013

June 30, 2013

### **BOARD OF REGISTRARS OF VOTERS 3 YEAR TERM**

Mary Brawn

Everett H. Grahm

Jerilyn Stead

June 30, 2014

June 30, 2014

June 30, 2014

### **BOARD OF APPEALS 3 YEAR TERM**

Glen Hand

Harold Proodian

Robert Simmarano-Alternate

Richard P. Valentino, Chairman

Paul M. Nigosian

Daniel Mezynski

June 30, 2013

June 30, 2014

June 30, 2014

June 30, 2014

June 30, 2015

June 30, 2015

### **CONSERVATION COMMISSION 3 YEAR TERM**

Donald R. Flynn, Chairman

Paul T. DiCicco

Ronald A. Stead

Anthony Cameron

Matthew Ashmankas

June 30, 2013

June 30, 2013

June 30, 2014

June 30, 2015

June 30, 2015

### **HISTORICAL COMMISSION 3 YEAR TERM**

Harold R. Sampson, Jr

Cynthia K. Burr, Chairman

Philip Miles

Armand O. White

Brian Sora

Vacancy

Vacancy

June 30, 2013

June 30, 2013

June 30, 2014

June 30, 2015

June 30, 2015

June 30, 2014

June 30, 2014

### **BUTLER FARM RE-USE COMMITTEE**

George A. D'Auteuil

Bradman Turner

Francis B. King

Norman Gonyea

Earnest Bernard

Karen Bott

Victor C. Irr, Jr.

June 30, 2014

June 30, 2015

June 30, 2015

June 30, 2015

June 30, 2015

June 30, 2015

June 30, 2015



## **APPOINTMENTS BY THE BOARD OF SELECTMEN**

### **POLICE CHIEF**

\*\*\*\*\*Richard L. Handfield

Mark S. Moore

### **SPECIAL POLICE OFFICERS**

E. Bernard Plante		Selectmen
Kenneth I. Schold		Selectmen
Francis B. King		Selectmen
Brian Stowell		Selectmen
Brian M. Ashmankas		Selectmen
Robert Spain		Town Manager
Patricia Rutherford	Matron	Police Department
Lori Prue	Matron	Police Department
Sheryll Davis	Matron	Police Department
Patricia Gibson	Matron	Police Department
Sue Dalton	Matron	Police Department
Frederick J. McConaghy		Police Department
Gerard Kelly		Police Department
Timothy O'Leary		Police Department
Douglas T. Raymond		Police Department
Paul D. Russell		Police Department
Arthur E. Allard		Police Department
George R. Valery		Police Department
William Wilkinson		Police Department
Ronald Richard		Police Department
Richard O'Brien		Police Department
Jeffrey Simakauskas		Police Department
Michael McGee		Police Department
Kurt Richard		Police Department
Benjamin Holmes		Police Department
Edward J. McGinn, Jr		Police Department
Daniel P. Dowd		Police Department

### **LIQUOR LICENSE AGENTS**

\*\*\*\*\*Richard L. Handfield, Police Chief

Chief Mark S. Moore	June 30, 2013
Sgt. Donald Desorcy	June 30, 2013
Sgt. Stephen McFaul	June 30, 2013
Sgt. Brian Lewos	June 30, 2013
Sgt. Thomas Hall	June 30, 2013



## **APPOINTMENTS BY THE BOARD OF SELECTMEN**

### **BLACKSTONE VALLEY REGIONAL ECONOMIC DEVELOPMENT COUNCIL**

Robert Spain June 30, 2013

### **CENTRAL MASS METROPOLITAN PLANNING ORGANIZATION (MPO)**

From Central Mass. Regional Planning Commission - Southeast Sub Region

Francis B. King, Alternate Representative June 30, 2013

### **CENTRAL MASS REGIONAL PLANNING COMMISSION CMRPC - 1 YEAR TERM**

1st Delegate - Richard Gosselin, Planning Board Rep. June 30, 2012

2nd Delegate - Brian M. Ashmankas - Selectmen June 30, 2013

Alternate Delegate - Robert Spain - Town Manager June 30, 2013

### **BOARD OF FIRE ENGINEERS - Annual**

\*\*Matthew Belsito, Fire Chief June 30, 2012

Philip Day, Jr., 1st Assistant June 30, 2013

Jeffrey A. Dore, 2nd Assistant June 30, 2013

David J. Rudge, 3rd Assistant June 30, 2013

Richard Hamilton, 4th Assistant June 30, 2013

Raymond E. Hobin, Jr June 30, 2013

Brian K. Gasco June 30, 2013

### **FOREST FIRE WARDEN**

\*\*Matthew Belsito June 30, 2013

### **WORCESTER REGIONAL TRANSIT AUTHORITY**

Judy O'Connor June 30, 2012

### **COUNCIL ON AGING - 3 YEAR TERM**

\*Harold Ostrowski, Chairman June 30, 2013

Steve Walinsky June 30, 2013

Richard Townsend June 30, 2013

Stuart Mulhane June 30, 2013

Margaret Masmanian June 30, 2013

Marie Kosiba June 30, 2013

Betty Hamilton June 30, 2014

Lorraine Hayes June 30, 2014

Lee Ayotte June 30, 2014

Helen Mankevitch June 30, 2015

Edna Lapan June 30, 2015

Everett H. Grahm June 30, 2015



## **APPOINTMENTS BY THE BOARD OF SELECTMEN**

### **EARTH REMOVAL BOARD - 3 YEAR TERM**

Brian M. Ashmankas	June 30, 2013
Anna Lewandowski	June 30, 2014
Thomas G. Brown	June 30, 2015
Leonard Mort	June 30, 2015
Al Peloquin	June 30, 2015

### **ROADWAY ADVISORY COMMITTEE**

Barry Lorion	June 30, 2013
Vinod Kalikiri	June 30, 2013
**Norman D. Beausoleil, Jr.	June 30, 2013
Frederick A. Moseley	June 30, 2013
Jeffrey Murawski	June 30, 2013

### **MILLBURY AFFORDABLE HOUSING TRUST**

Janet Cassidy	June 30, 2014
Leonard Marrino	June 30, 2015
Lisa Shaw	June 30, 2015

### **FINANCIAL MANAGEMENT PLANNING COMMITTEE**

Mark S. Moore	June 30, 2013
Robert D. McNeil, III	June 30, 2013
Brian Turbitt	June 30, 2014
Richard Bedard	June 30, 2014
E. Bernard Plante	June 30, 2015
Kevin Plante	June 30, 2015
Michelle Desorcy	June 30, 2015

### **HOME RULE CHARTER - ARTICLE 7, SECTION 7-6 CHARTER REVIEW COMMITTEE**

June 30, 2012

### **MODERATOR APPTS.**

Thomas M. Reilly  
Kathy Jo Anderson  
John Bartosiewicz

### **SELECTMEN APPTS.**

Sandra J. Cristo  
Francis B. King



## **APPOINTMENTS BY THE BOARD OF SELECTMEN**

### **SCHOOL COMMITTEE APPTS.**

William Borowski

Leslie Vigneau

### **FINANCE COMMITTEE APPTS.**

Michael O'Connor

Donald Gauthier

### **OPEN SPACE COMMITTEE**

Trevin Williams

June 30, 2012

Vacancy

June 30, 2010

Vacancy

June 30, 2010

Vacancy

June 30, 2010

Vacancy

June 30, 2010

Vacancy

June 30, 2010

Vacancy

June 30, 2010

### **ENERGY ADVISORY COMMITTEE**

\*\*Sharon Anderson

June 30, 2012

\*\*John McGarry

June 30, 2012

Brian Stowell

June 30, 2012

\*\*\*Robert D. McNeil, III

June 30, 2013

James Dunn

June 30, 2015

Robert J. Blackman

June 30, 2015

Laurie Connors

June 30, 2015

Rick Bedard

June 30, 2015

Brad Turner

June 30, 2015

George D'Auteuil

June 30, 2015

Jeffrey Dore

June 30, 2015



## **APPOINTMENTS BY THE TOWN MANAGER**

### **TOWN CLERK**

Jayne Marie Davolio  
Christine M. Billington, Assistant Town Clerk

### **EXPIRES:**

June, 2013  
June, 2013

### **COLLECTOR/TREASURER**

Denise Marlborough  
Maureen Gibson, Assistant

June, 2014  
Indefinite Term

### **FINANCE DIRECTOR**

Brian Turbitt

June 30, 2017

### **ASSISTANT TOWN ACCOUNTANT**

Katie Lavallee

February, 2013

### **TOWN PLANNER**

Laurie Connors

June 30, 2013

### **DEPARTMENT OF PUBLIC WORKS DIRECTOR**

Robert D. McNeil, III

April 4, 2014

### **OPERATIONS MANAGER PUBLIC WORKS**

Matthew C. Stencel

June 13, 2014

### **PARKS COMMISISON**

John H. Dufresne, Chairman  
Ronald J. Marlborough  
Mario Sarro  
Patrick Hayes  
Todd Willette  
Robert Ayotte

June 30, 2012  
June 30, 2013  
June 30, 2013  
June 30, 2014  
June 30, 2015  
June 30, 2015

### **CEMETERY COMMISSION**

\*\*Frances Pearson  
\*\*Harold R. Sampson, Jr.  
Gilbert Picard, Chairman

June 30, 2012  
June 30, 2013  
June 30, 2013



## **APPOINTMENTS BY THE TOWN MANAGER**

### **CONSTABLES**

Stewart L. Barden	June 30, 2013
Todd E. Army	June 30, 2013
Karl F. Swenson	June 30, 2013
Jude T. Cristo	June 30, 2013

### **TREE WARDEN**

Ronald Despres	June 30, 2014
Carl J. Ward, Asst. Tree Warden	June 30, 2014

### **SEWERAGE COMMISSION**

Frank J. Gagliardi	June 30, 2013
Happy Erickson, Jr.	June 30, 2014
Gary C. Nelson, Chairperson	June 30, 2015

### **ANIMAL CONTROL OFFICERS**

Daniel Chauvin	June 30, 2013
Vacancy - Assistant	

### **ASA WATERS MANSION**

Catherine Elliott, Function Coordinator/Manager	June 30, 2013
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### **ASA WATERS TASK FORCE**

Sandra J. Cristo, Chairperson	April 30, 2013
Armand White	April 30, 2013
Linda A. Pothier	June 30, 2014
Jeffrey A. Dore	June 30, 2014
Judith Murphy	June 30, 2015
Dennis F. Hill	June 30, 2015
Mary L. Griffith	June 30, 2015
Vacancy-Alternate	

### **CERTIFIED WEIGHER**

Roger Sabourin	Wheelabrator	June 30, 2013
Debra Gerber	Wheelabrator	June 30, 2014
Shana White	Granger Lynch Corp.	June 30, 2014
Vernon Jackson	Granger Lynch Corp.	June 30, 2015

### **SEALER OF WEIGHTS AND MEASURERS**

Ronald Valinski	June 30, 2013
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### **CERTIFIED WEIGHER AND MEASURER OF WOOD AND BARK**

Ronald A. Despres	June 30, 2014
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## **APPOINTMENTS BY THE TOWN MANAGER**

### **COMMISSION ON DISABILITIES**

Michael Kennedy	June 30, 2013
Kent Stowe	June 30, 2014
Heather Graziano	June 30, 2014
Thomas G. Brown	June 30, 2014
Deborah Dymek	June 30, 2014
Lori Burrows	June 30, 2014
Vacancy	June 30, 2013

### **CULTURAL ARTS COUNCIL serving 2/3 year terms = 6 years**

Leslie Vigneau	September 30, 2012
John Loehman	June 30, 2013
Claire Forgues	June 30, 2013
Elizabeth Tuff	June 30, 2014
Lisa Sacks	June 30, 2014
John Caron	June 30, 2015
Vacancy	June 30, 2015

### **DOROTHY POND RESTORATION COMMITTEE**

Allison R. Jackson	June 30, 2013
Mark Palin	June 30, 2013
Jay Massei	June 30, 2013
Gary A. Pothier	June 30, 2014
Kenneth I. Schold	June 30, 2015
Jeffrey W. Gardner	June 30, 2015

### **FAIR HOUSING COMMITTEE/LOCAL HOUSING PARTNERSHIP**

Leonard Marrino	June 30, 2013
Harold Proodian, Chairman	June 30, 2013
Janet Cassidy	June 30, 2014
Vacancy	

### **FIRE DEPARTMENT PHOTOGRAPHER**

Edward A. Cote	June 30, 2013
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### **EMERGENCY MANAGEMENT AGENCY**

**Matthew Belsito, Director	June 30, 2012
Michael Sciascia, Asst. Director	June 30, 2013
Steven M. Kosiba, Director	June 30, 2015

### **EMERGENCY MANAGEMENT AGENCY-AUXILIARY POLICE**

**David Lahair	June 30, 2012
**Harold R. Sampson, Jr.	June 30, 2012
*****James A. Singer	June 30, 2012



## **APPOINTMENTS BY THE TOWN MANAGER**

Gary Gagne	June 30, 2013
Mark Dyberg	June 30, 2013
Fabrizio Bordo	June 30, 2013
Walter Swenson, Jr	June 30, 2013
Ronald A. Tranter	June 30, 2013
Paul T. DiCicco	June 30, 2013
Jeffrey A. Kozlowksi	June 30, 2013
Allison Uccello	June 30, 2013
Todd Army	June 30, 2013
Julie Murray	June 30, 2013
Stephen Choiniere	June 30, 2013
Benjamin Holmes	June 30, 2013
Karen Murray	June 30, 2014

### **BUILDING INSPECTOR AND ZONING AGENT**

Robert Blackman	June 30, 2014
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### **LOCAL BUILDING INSPECTOR, ASSISTANT**

Glenn Hand	June 30, 2012
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### **DRIVEWAY AND HIGHWAY OPENING PERMIT INSPECTOR**

Robert D. McNeil, III, DPW Director	June 30, 2013
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### **WIRING INSPECTOR**

Larry Morris	June 30, 2013
Andrew Waszkiewicz, Assistant	June 30, 2013

### **PLUMBING AND GAS INSPECTOR**

Gregory Gauthier	June 30, 2013
Brian Gasco, Asst.	June 30, 2013

### **POND AND LAKES COMMISSION**

Everett H. Grahn	June 30, 2013
Gary Pothier	June 30, 2013
Terrance Bernard	June 30, 2013
Kenneth I. Schold	June 30, 2015
Robert H. Clark	June 30, 2015
Bruce Hjort	June 30, 2015
Roy M. Ahlen	June 30, 2015
Roger L. Thornburg	June 30, 2015

### **PUBLIC ACCESS DIRECTOR**

Kevin Krassopoulos	June 30, 2015
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## **APPOINTMENTS BY THE TOWN MANAGER**

### **CABLE TV COMMITTEE**

Paul DiCicco, Chairman	June 30, 2013
Robert D. Sullivan	June 30, 2013
Frank Irr	June 30, 2014
Roger L. Desrosiers	June 30, 2014
Mary Krumsiek	June 30, 2014
Lori Burrows, Alternate	June 30, 2014
Jeff Dore	June 30, 2015
Richard Carew	June 30, 2015
Vacancy, Associate Member	

### **VETERANS SERVICES AND BENEFITS**

Philip Buso, Veterans Agent and Burial Agent	June 30, 2014
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### **SAFETY COMMITTEE**

Lori Burrows	June 30, 2015
William Berthiaume	June 30, 2015
Steven Kosiba	June 30, 2015
Sgt. Stephen McFaul	June 30, 2015
Mark Moore	June 30, 2015
Jeffrey Lyons	June 30, 2015
Vacancy	June 30, 2015

### **INSURANCE ADVISORY COMMITTEE**

Carol A. Schroeder - Retiree Rep.  
Richard P. Hamilton - SEIU #888 DPW Rep  
Denise Marlborough - Dept. Mgrs. Supervisors Rep  
Donald P. Desorcy - Police Assoc. Mass Cop #128 Rep  
\*Jack Potter - SEIU #888 School Cust. Cafeteria Rep  
Paul Clancy, Jr. - Teacher's Assoc. Rep  
Vacancy

### **MUNICIPAL FIRE/BUILDING CODE VIOLATIONS HEARING OFFICER**

Jayne Marie Davolio	June 30, 2013
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## **APPOINTMENTS BY THE TOWN MANAGER**

### **BICENTENNIAL COMMITTEE**

Margaret Spang	June 30, 2013
Anne Gasco	June 30, 2013
Denise M. Marlborough	June 30, 2014
Frank J. Gagliardi	June 30, 2014
William Kane	June 30, 2014
Jeffrey A. Dore	June 30, 2014
Catherine Elliott	June 30, 2014
Carol Ann Vulter	June 30, 2014
Paul Raffa	June 30, 2014
Jamie Rembiszewski	June 30, 2014
Lynn Winston	June 30, 2014
Karen Gagliardi	June 30, 2014
Carole A. Chiras	June 30, 2014
Joseph E. McKeon	June 30, 2014
Marylou Mulhane	June 30, 2014
Joyce Ostrowski	June 30, 2014
Ronald J. Marlborough	June 30, 2014
Paul T. DiCicco	June 30, 2014
Chris Sinacola	June 30, 2014
Cynthia K. Burr	June 30, 2014
Armand O. White	June 30, 2014
Robert Morton	June 30, 2014
David W. Cofske	June 30, 2014
**Harold F. Proodian	June 30, 2014
Roger L. Desrosiers	June 30, 2014

### **PUBLIC SAFETY BUILDING SIGHTING COMMITTEE**

Brian Turbitt, Chairman	June 30, 2013
**Richard Handfield	June 30, 2013
Mark Moore	June 30, 2013
Thomas E. Hall	June 30, 2013
Kimberly Brothers	June 30, 2013
**Patricia Rutherford	June 30, 2013
Matthew Belsito	June 30, 2013
Ray Hobin	June 30, 2013
David King	June 30, 2013
Andrew Krumsiek	June 30, 2013
Kevin Woods	June 30, 2013



## **APPOINTMENTS BY THE TOWN MANAGER**

### **TRANSFER STATION PRIVATIZATION COMMITTEE**

Joseph F. Coggans, Jr.	June 30, 2014
Paul DiCicco	June 30, 2014
Bob Spain	June 30, 2014
Brian Stowell	June 30, 2014
Paul Lawson	June 30, 2014
Armand White	June 30, 2014

### **FINANCE COMMITTEE**

Stephen P. Hebert	May, 2013
Donald Gauthier	May, 2013
Michael J. O'Connor, Chairman	May, 2014
John Bartowscwicz	May, 2014
Albert P. Kupcinskaskas, Jr.	May, 2015
Daniel F. Girard, Jr.	May, 2015
Vacancy	

### **LEGEND:**

\*       **Died in Office**  
\*\*       **Resigned**  
\*\*\*      **Appointed to Fill Vacancy**  
\*\*\*\*     **Elected to Fill Vacancy**  
\*\*\*\*\*  **Retired from Office**



## **BOARD OF SELECTMEN**

The Board of Selectmen held 19 regular meetings and 12 special selectmen's meetings. Chairman E. Bernard Plante was absent for one meeting; Vice-Chairman Francis B. King was present for all; Clerk Kenneth I. Schold was absent for one meeting; Brian W. Stowell was absent for four meetings; Brian M. Ashmankas was present for all and newly elected member Sandy J. Cristo was present for all meetings.

The Town saw many retirements this fiscal year including Paula Aspinwall, Marie Boire and Dennis Piel retired from the Assessors Department, Jeff Dore from the Fire Department and Chief Matthew Belsito left Millbury to become the full-time Fire Chief in Sutton, as well as many teachers. Our heartfelt thanks go out to each of these dedicated employees. The Town also lost some very important people in Millbury this year including Richard Plante and Harold Ostrowski.

We had a lot of changes at the Municipal Office Building: Sanders Genna was appointed as Assistant Assessor, Mark Moore was appointed Chief of Police, Thomas Hall was promoted to Sergeant. We also hired two new Police Officers, Keith Gasco and Jacob Webb. There were also many new recruits for our fire department. We wish all of our new hires long and productive careers here in Millbury.

The Annual Town Election was held on Tuesday, April 24, 2012. Selectman Francis King was up for re-election, Selectmen Kenneth Schold decided not to run for another term; Frank Irr and Sandy Cristo ran for a seat. Francis King came in first place followed by Sandy Cristo.

The Annual Town Meeting was held on Tuesday, May 1, 2012. The town approved an almost \$35 million budget, funded a new street sweeper, finally accepted Cronin Brook streets and took the position of Chief of Police out of civil service.

The town was awarded 'Green Community' distinction and the Energy Advisory Committee was awarded a \$167,000.00 grant for energy projects, we are still in the process of determining the feasibility of a wind turbine at the Butler Farm to utilize the wind for electricity at the town buildings and a cell tower.

Student Government Day was again a great success with the students who chose to be Selectmen for the day; they learned that our decisions are not easy, it takes great balance and much thought to do what is best for the whole Town and not just one area or citizen.

In closing, we wish to express our appreciation for the cooperation and assistance given to us by the various departments within town government. We particularly wish to thank the unpaid and often unrecognized appointed officials who contribute to the mechanics of government and help make Millbury a better community.

The Selectmen holds its regular meetings on the second and fourth Tuesdays of each month. These meetings are televised live on local access channel 13 Charter and channel 26 Verizon. Concerned citizens are encouraged to attend.

**E. Bernard Plante, Chairman; Francis B. King, V. Chairman; Brian Stowell, Brian M. Ashmankas and Sandy J. Cristo**



## BOARD OF SELECTMEN



## **TOWN MANAGER**

Thank you to the citizens of Millbury, the Board of Selectmen and all employees for the privilege of being your Town Manager. This past year was filled with many challenges and accomplishments for the Town. Our Town has been designated a "Green Community". Special thanks to our Town Planner, Laurie Connors who works tirelessly on these projects along with the Energy Advisory Committee. Our Bicentennial kickoff celebration happened on June 16, 2012 with the Massachusetts Symphony Orchestra and a splendid fireworks display. It was just the event I was hoping for to begin our yearlong festivities.

As the economy is slowly recovering, this year's budget process was smoother than years past as the cuts were not as deep as expected. Our audit of the Town's books came out very well for the fourth year in a row and our bond rating was actually raised; a feat that is unheard of in these economic times and one that makes me very proud to be Town Manager, many thanks to our Finance Director, Brian E. Turbitt and his staff. The Town completed collective bargaining with a number of units and was able to negotiate reasonable agreements. I want to thank the members for their willingness to keep increases at a manageable level. Energy improvements have been completed in the Municipal Office Building and throughout the Town.

Several long serving employees have retired and I wish to express my thanks for their dedicated service to the Town. I wish them all well in their retirement. I want to take this opportunity to express my sincere gratitude to all of the employees and volunteers of the Town for their commitment and dedication; their allegiance is essential to this Town.

Please feel free to contact me at anytime with questions or concerns you may have, otherwise I invite you to stop by the office for a visit or discussion regarding any issues you wish to discuss. My door is always open.

Best Regards,

Bob Spain



Our new Emergency Management Director, Steven Kosiba



## **TOWN CLERK**

To the Honorable Citizens of Millbury, Board of Selectmen, and Town Manager, I hereby submit my Annual Town Report for Fiscal Year 2012.

This Fiscal Year had two (2) Elections, the Presidential Primary on March 6, 2012 and the Town Election on April 24, 2012. Election results are posted in the Registrars Report. There was (1) Town Meeting, the Annual on May 1, 2012. Town Meeting certifications can be viewed at the Clerk's Office. This report also includes the In Memoriam Page; Statistics; Appointments; Town Officers:

First and foremost thank you to the town's people for all your support Millbury is a great place to live and I look forward to serving you as Town Clerk for many years. As we approach our Bicentennial I can't wait for the town to be buzzing with all the activities that will be going on. Last year with the kickoff event of symphony music and fireworks, it was spectacular. I would like to thank the staff in the office for all their hard work and dedication, Christine Billington is the Asst. Town Clerk and Ann Cocaine is the Head Clerk. Lastly, I could not forget my family. Thank you for all your support and all that you endure.

To the members of the Board of Registrars, Everett Grahn, Jerilyn Stead, and Mary Brawn thank you for your help during the Elections and Town Meeting process. Thank you to all at the Millbury High School for hosting the Elections and our many Poll Workers for an excellent job, well done.

The office would like to express our appreciation for the Senior Work Program which helps throughout the year especially during the Annual Census.

Office hours for the Town Clerk are Monday thru Friday, 8:30 A.M. to 4:30 P.M.  
For your convenience, we are open until 7:00 P.M. on Tuesday evenings.

## **TOWN CLERK**

### **POLL WORKERS**

#### **PRECINCT ONE (1)**

Warden	Veronica A. Wood
Clerk	Frances M. Gauthier
Inspector	Ruth E. Grundstrom
Inspector	Patricia Macjewski
Inspector	Claire R. Morin
Inspector	Ronald A. Stead

#### **PRECINCT TWO (2)**

Warden	Joan B. Caforio
Clerk	Marie Kosiba
Inspector	Eva R. Donovan
Inspector	Ellen F. Rigatti
Inspector	Aquilina Boire
Inspector	Mary Joan Boire

#### **PRECINCT THREE (3)**

Warden	Elizabeth A. Pichierri
Clerk	Helen F. White
Inspector	Filomena Piscitelli
Inspector	Carol Ann Army
Inspector	Rosanna Tabor
Inspector	Grace Bustillo

#### **PRECINCT FOUR (4)**

Warden	Shirley A. Huchowski
Clerk	Doris A. Goyette
Inspector	Helen M. Carrignan
Inspector	Eleanor C. Powers
Inspector	Doris E. Bianculli
Inspector	Doris T. Collette

#### **SUBSTITUTE POLL WORKERS**

Elizabeth C. Kotzen  
Jeannette Lavin  
Jane T. Marino  
Marie A. Senecal  
Rosalyn Army  
Shirley Gabouriault  
Antoinette S. Mattero  
Lorraine LaForte  
Ronald Ethier  
Pamela Marrino  
Joanne M. Salo

Barbara G. Murray  
Margaret R. Masmanian  
Gloria Schimke  
Kathleen M. McDonough  
Carol Burke  
Judith M. Gauthier  
Naomi Papale Roy  
Donald A. Belliveau  
Lillian Macdonald  
Ruth B. Nikolajevs



**TOWN CLERK**

**VITAL STATISTICS (10 CALENDAR YEAR COMPARISON)**

<b><u>YEAR</u></b>	<b><u>BIRTHS</u></b>	<b><u>MARRIAGES</u></b>	<b><u>DEATHS</u></b>
2003	136	60	190
2004	143	70	195
2005	130	69	189
2006	114	72	186
2007	139	69	212
2008	128	78	173
2009	139	60	181
2010	116	78	175
2011	51	18	72
2012	72	23	72

\*Recordings from January thru June, 2012

Respectfully submitted,  
Jayne Marie Davolio

## **BOARD OF REGISTRARS**

To the Honorable Citizens of Millbury, Board of Selectmen, and Town Manager:  
Two (2) Special Registration sessions were held during the year, in addition to daily registration in the Town Clerk's Office.

**To date, the breakdown of Registered Voters by political party and precinct is as follows:**

	<b><u>PREC. 1</u></b>	<b><u>PREC. 2</u></b>	<b><u>PREC. 3</u></b>	<b><u>PREC. 4</u></b>	<b><u>TOTAL</u></b>
Democrat	598	561	610	572	2341
Green Rainbow	0	1	3	0	4
Libertarian	8	5	7	5	25
Republican	201	277	264	199	941
American Independ	0	0	0	1	1
Inter 3rd Party	0	1	2	0	3
Unenrolled	1132	1410	1237	1084	4863
<b>Totals</b>	<b>1939</b>	<b>2255</b>	<b>2123</b>	<b>1861</b>	<b>8178</b>

**The following are the results of the Presidential Primary, March 6, 2012:**

### **DEMOCRAT**

<b>PRESIDENTIAL PREFERENCE</b>	<b><u>PREC. 1</u></b>	<b><u>PREC. 2</u></b>	<b><u>PREC. 3</u></b>	<b><u>PREC. 4</u></b>	<b><u>TOTAL</u></b>
<b>Blanks</b>	6	4	3	6	19
Barack Obama	42	40	32	43	157
No Preference	8	12	2	8	30
<b>Write-Ins</b>	0	0	0	0	0
Tom Casey, Jr.	1	0	0	0	1
Mitt Romney	0	2	0	1	3
Hillary Clinton	0	0	1	0	1
<b>Totals</b>	<b>57</b>	<b>58</b>	<b>38</b>	<b>58</b>	<b>211</b>

### **STATE COMMITTEE MAN**

	<b><u>PREC. 1</u></b>	<b><u>PREC. 2</u></b>	<b><u>PREC. 3</u></b>	<b><u>PREC. 4</u></b>	<b><u>TOTAL</u></b>
<b>Blanks</b>	6	10	7	14	37
Guy William Glodis	49	48	31	43	171
<b>Write-Ins</b>	0	0	0	0	0
Thomas F. Casey, Jr.	1	0	0	0	1
John Hurd	1	0	0	0	1
Robert Simmarano	0	0	0	1	1
<b>Totals</b>	<b>57</b>	<b>58</b>	<b>38</b>	<b>58</b>	<b>211</b>

### **STATE COMMITTEE WOMAN**

	<b><u>PREC. 1</u></b>	<b><u>PREC. 2</u></b>	<b><u>PREC. 3</u></b>	<b><u>PREC. 4</u></b>	<b><u>TOTAL</u></b>
<b>Blanks</b>	7	11	9	4	31
Mary Anne Dube	50	47	29	54	180
<b>Totals</b>	<b>57</b>	<b>58</b>	<b>38</b>	<b>58</b>	<b>211</b>



## BOARD OF REGISTRARS

### Continued Democrat Results of the Presidential Primary, March 6, 2012:

<b>TOWN COMMITTEE</b>	<b><u>PREC. 1</u></b>	<b><u>PREC. 2</u></b>	<b><u>PREC. 3</u></b>	<b><u>PREC. 4</u></b>	<b><u>TOTAL</u></b>
<b>Blanks</b>	30	35	23	29	117
<b>Group</b>	27	23	15	29	94
	<b>57</b>	<b>58</b>	<b>38</b>	<b>58</b>	<b>211</b>

<b>TOWN COMMITTEE</b>	<b><u>PREC. 1</u></b>	<b><u>PREC. 2</u></b>	<b><u>PREC. 3</u></b>	<b><u>PREC. 4</u></b>	<b><u>TOTAL</u></b>
<b>Blanks</b>	1378	1516	1016	1418	5328
John R. Alicandro	35	24	18	35	112
Mary M. Clark	43	35	20	43	141
Kevin W. Johnson	35	26	16	32	109
Mary K. Brawn	34	25	16	32	107
Robert J. Simmarano	35	24	17	36	112
Wendy L. Graves	38	29	22	40	129
Francis King	42	42	25	42	151
Margaret R. Masmanian	33	26	18	31	108
James F. Fitzpatrick	47	38	25	43	153
Mary Krumsiek	44	40	24	43	151
Robert F. Hiser	36	24	16	31	107
William Hamilton	36	34	17	39	126
Sheila Hamilton	37	34	17	38	126
Brian W. Stowell	37	35	16	41	129
Michael O. Moore	49	44	25	45	163
John K. Direnzo, Jr.	34	34	22	41	131
<b>Write-Ins</b>	0	0	0	0	0
Patricia Galipeau	2	0	0	0	2
<b>Totals</b>	<b>1995</b>	<b>2030</b>	<b>1330</b>	<b>2030</b>	<b>7385</b>

### REPUBLICAN

<b>PRESIDENTIAL PREFERENCE</b>	<b><u>PREC. 1</u></b>	<b><u>PREC. 2</u></b>	<b><u>PREC. 3</u></b>	<b><u>PREC. 4</u></b>	<b><u>TOTAL</u></b>
<b>Blanks</b>	0	0	0	0	0
Ron Paul	27	21	24	19	91
Mitt Romney	120	226	155	107	608
Rick Perry	0	3	1	2	6
Rick Santorum	34	42	39	21	136
John Huntsman	1	0	1	0	2
Michele Bachmann	1	0	0	1	2
Newt Gingrich	8	8	8	9	33
No Preference	1	0	2	1	4
<b>Write-Ins</b>	0	0	0	0	0
Tim Pawlenty	1	0	0	0	1
<b>Totals</b>	<b>193</b>	<b>300</b>	<b>230</b>	<b>160</b>	<b>883</b>

## BOARD OF REGISTRARS

### Continued Republican Results of the Presidential Primary, March 6, 2012:

<b>STATE COMMITTEE MAN</b>	<b><u>PREC. 1</u></b>	<b><u>PREC. 2</u></b>	<b><u>PREC. 3</u></b>	<b><u>PREC. 4</u></b>	<b><u>TOTAL</u></b>
<b>Blanks</b>	55	55	42	37	189
Brent J. Andersen	88	195	142	95	520
James E. Knowlton	50	50	46	27	173
<b>Write - Ins</b>	0	0	0	0	0
Shawn Armstrong	0	0	0	1	1
<b>Totals</b>	<b>193</b>	<b>300</b>	<b>230</b>	<b>160</b>	<b>883</b>

<b>STATE COMMITTEE WOMAN</b>	<b><u>PREC. 1</u></b>	<b><u>PREC. 2</u></b>	<b><u>PREC. 3</u></b>	<b><u>PREC. 4</u></b>	<b><u>TOTAL</u></b>
<b>Blanks</b>	42	49	43	26	160
Mindy J. McKenzie-Hebert	58	100	67	51	276
Chanel N. Prunier	93	151	120	82	446
<b>Write-Ins</b>	0	0	0	0	0
Shawn Armstrong	0	0	0	1	1
<b>Totals</b>	<b>193</b>	<b>300</b>	<b>230</b>	<b>160</b>	<b>883</b>

<b>TOWN COMMITTEE</b>	<b><u>PREC. 1</u></b>	<b><u>PREC. 2</u></b>	<b><u>PREC. 3</u></b>	<b><u>PREC. 4</u></b>	<b><u>TOTAL</u></b>
<b>Blanks</b>	131	170	133	109	543
<b>Group</b>	62	130	97	51	340
<b>Totals</b>	<b>193</b>	<b>300</b>	<b>230</b>	<b>160</b>	<b>883</b>

<b>TOWN COMMITTEE</b>	<b><u>PREC. 1</u></b>	<b><u>PREC. 2</u></b>	<b><u>PREC. 3</u></b>	<b><u>PREC. 4</u></b>	<b><u>TOTAL</u></b>
<b>Blanks</b>	5387	7855	6039	4402	23683
Frank V. Irr	89	161	121	74	445
Brian M. Ashmankas	97	178	127	82	484
Lori A. Burrows	79	149	113	67	408
Susan M. Gallagher	71	158	109	62	400
Frank E. Gallagher	76	151	107	63	397
Alan Linkevich	73	143	106	67	389
Susan Teresa Irr	75	149	106	65	395
Sarah Irr	76	153	112	66	407
Victor C. Irr, Jr.	76	152	113	72	413
Jim McKenna	83	158	118	72	431
Jeffrey E. Briddon	76	148	114	61	399
Mathew J. Ashmankas	89	156	115	69	429
Matthew P. Grigas	81	142	108	63	394
Jeffrey A. Kozlowski	76	145	110	69	400
Stephanie Marie Massicotte-Kozlowski	71	146	107	74	398
Kent Stowe	81	181	118	71	451
Frank J. Piscitelli, III	92	174	128	87	481

(Town Committee Continued on next page)



## BOARD OF REGISTRARS

### Continued Republican Results of the Presidential Primary, March 6, 2012:

#### TOWN COMMITTEE continued

<b>Write-Ins</b>	<b><u>PREC. 1</u></b>	<b><u>PREC. 2</u></b>	<b><u>PREC. 3</u></b>	<b><u>PREC. 4</u></b>	<b><u>TOTAL</u></b>
Jeffrey Raymond	1	0	6	0	7
Melinda Taylor	1	0	5	0	6
Robert Grenier	1	0	0	0	1
Robert Shaw	1	0	0	0	1
Kimberly Brothers	1	0	0	0	1
Robert J. Guyan	1	0	0	0	1
Carrie Guyan	1	0	0	0	1
Paul DiCicco	0	1	0	0	1
Ashley Linkevitch	0	0	9	2	11
Earl Burrows	0	0	9	1	10
Kathryn McKenna	0	0	8	1	9
Rich Landry	0	0	8	1	9
Marcia Landry	0	0	8	2	10
Sharon Christian	0	0	8	1	9
Marcia Sheehan	0	0	8	2	10
Steven Christy	0	0	8	1	9
Sharon Anderson	0	0	1	0	1
Robert Prytko	0	0	1	0	1
Sandra Cristo	0	0	0	1	1
Stephen McFaul	0	0	0	1	1
Daniel Hanson	0	0	0	1	1
<b>Totals</b>	<b>6755</b>	<b>10500</b>	<b>8050</b>	<b>5600</b>	<b>30905</b>

#### GREEN-RAINBOW

<b>PRESIDENTIAL PREFERENCE</b>	<b><u>PREC. 1</u></b>	<b><u>PREC. 2</u></b>	<b><u>PREC. 3</u></b>	<b><u>PREC. 4</u></b>	<b><u>TOTAL</u></b>
<b>Blanks</b>	0	0	0	0	0
Kent Mesplay	0	0	0	0	0
Jill Stein	0	0	2	0	2
Harley Mikkelson	0	0	0	0	0
No Preference	0	0	0	0	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>

<b>STATE COMMITTEE MAN</b>	<b><u>PREC. 1</u></b>	<b><u>PREC. 2</u></b>	<b><u>PREC. 3</u></b>	<b><u>PREC. 4</u></b>	<b><u>TOTAL</u></b>
<b>Blanks</b>	0	0	2	0	2
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>

<b>STATE COMMITTEE WOMAN</b>	<b><u>PREC. 1</u></b>	<b><u>PREC. 2</u></b>	<b><u>PREC. 3</u></b>	<b><u>PREC. 4</u></b>	<b><u>TOTAL</u></b>
<b>Blanks</b>	0	0	2	0	2
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>

## BOARD OF REGISTRARS

### TOWN COMMITTEE

	<u>PREC. 1</u>	<u>PREC. 2</u>	<u>PREC. 3</u>	<u>PREC. 4</u>	<u>TOTAL</u>
Blanks	0	0	20	0	20
Totals	0	0	20	0	20

### Continued Results from the Presidential Primary, March 6, 2012:

	Democrat	Republican	Green Rainbow	Total
Precinct 1	57	193	0	250
Precinct 2	58	300	2	360
Precinct 3	38	230	0	268
Precinct 4	58	160	0	218
Totals	211	883	2	1096

1096 Votes were cast including Absentee Ballots

Voter turnout was 13%                      Registered Voters                      8819

### PROCEEDINGS OF THE ANNUAL TOWN ELECTION APRIL 24, 2012

#### BOARD OF SELECTMEN

3 YEARS	<u>PREC. 1</u>	<u>PREC. 2</u>	<u>PREC. 3</u>	<u>PREC. 4</u>	<u>TOTAL</u>
Blanks	136	182	136	154	608
*Francis B. King	265	402	282	216	1165
*Sandra J. Cristo	200	257	192	272	921
Frank V. Irr	171	242	191	174	778
Write-Ins	0	0	0	0	0
Edd Cote	1	0	0	1	2
Daniel Serafin	1	0	0	0	1
Philip Miles	0	0	1	0	1
Phil Miles	0	3	0	0	3
Brian Ashmankas	0	0	0	1	1
Totals	774	1086	802	818	3480

#### SCHOOL COMMITTEE

3 YEARS	<u>PREC. 1</u>	<u>PREC. 2</u>	<u>PREC. 3</u>	<u>PREC. 4</u>	<u>TOTAL</u>
Blanks	238	374	278	276	1166
*Kevin Plante	280	379	271	274	1204
*William F. Borowski	255	333	253	266	1107
Write-Ins	0	0	0	0	0
John H. Dufresne	1	0	0	0	1
Carrie Guyan	0	0	0	1	1
Marty Campolito	0	0	0	1	1
Totals	774	1086	802	818	3480



## BOARD OF REGISTRARS

Continued results of the Annual Town Election, April 24, 2012:

### BOARD OF ASSESSORS

<b>3 YEARS</b>	<b><u>PREC. 1</u></b>	<b><u>PREC. 2</u></b>	<b><u>PREC. 3</u></b>	<b><u>PREC. 4</u></b>	<b><u>TOTAL</u></b>
<b>Blanks</b>	107	195	137	112	551
<b>*Joseph F. Coggans, Jr.</b>	275	339	249	292	1155
<b>Write-Ins</b>	0	0	0	0	0
John H. Dufresne	2	0	0	0	2
Mark H. Robinson	1	0	0	0	1
Mary Krumsiek	1	0	0	0	1
Steven Johnson	1	0	0	0	1
Judith O'Connor	0	2	0	0	2
Dennis Piel	0	1	0	0	1
Norman Goyna	0	1	0	0	1
Michael Ward	0	1	0	0	1
John Direnzo, Jr.	0	1	0	0	1
John Lenard	0	1	0	0	1
Matthew Pasceri	0	2	12	1	15
Steve Bott	0	0	1	0	1
Ray Nietupski	0	0	1	0	1
Elaine Ritzen	0	0	1	0	1
Daniel Hanson	0	0	0	1	1
Fred Flintstone	0	0	0	1	1
Robert Simmerano	0	0	0	1	1
Matt Picard	0	0	0	1	1
<b>Totals</b>	<b>387</b>	<b>543</b>	<b>401</b>	<b>409</b>	<b>1740</b>

### BOARD OF HEALTH

<b>3 YEARS</b>	<b><u>PREC. 1</u></b>	<b><u>PREC. 2</u></b>	<b><u>PREC. 3</u></b>	<b><u>PREC. 4</u></b>	<b><u>TOTAL</u></b>
<b>Blanks</b>	19	37	27	25	108
<b>*Armand O. White</b>	221	225	180	226	852
<b>William C. Wilkinson</b>	147	281	194	158	780
<b>Totals</b>	<b>387</b>	<b>543</b>	<b>401</b>	<b>409</b>	<b>1740</b>

### PLANNING BOARD

<b>3 YEARS</b>	<b><u>PREC. 1</u></b>	<b><u>PREC. 2</u></b>	<b><u>PREC. 3</u></b>	<b><u>PREC. 4</u></b>	<b><u>TOTAL</u></b>
<b>Blanks</b>	186	265	204	210	865
<b>*Paul A. Piktelis</b>	250	329	222	232	1033
<b>Gary J. Schold</b>	162	241	156	205	764
<b>*Alan Linkevich</b>	176	251	218	170	815
<b>Write-Ins</b>	0	0	0	0	0
Toni Caron	0	0	1	0	1
Joel Carlson	0	0	1	0	1
Ed Cote	0	0	0	1	1
<b>Totals</b>	<b>774</b>	<b>1086</b>	<b>802</b>	<b>818</b>	<b>3480</b>

## BOARD OF REGISTRARS

Continued results of the Annual Town Election, April 24, 2012:

### LIBRARY TRUSTEES

<b>3 YEARS</b>	<b><u>PREC. 1</u></b>	<b><u>PREC. 2</u></b>	<b><u>PREC. 3</u></b>	<b><u>PREC. 4</u></b>	<b><u>TOTAL</u></b>
<b>Blanks</b>	244	383	280	273	1180
<b>*Alfred M. Boden, Jr.</b>	242	335	246	255	1078
<b>*Carol F. Burke</b>	287	368	276	290	1221
<b>Write-Ins</b>	0	0	0	0	0
Anthony Belliveau	1	0	0	0	1
<b>Totals</b>	<b>774</b>	<b>1086</b>	<b>802</b>	<b>818</b>	<b>3480</b>

### RE-DEVELOPMENT AUTHORITY

<b>5 YEARS</b>	<b><u>PREC. 1</u></b>	<b><u>PREC. 2</u></b>	<b><u>PREC. 3</u></b>	<b><u>PREC. 4</u></b>	<b><u>TOTAL</u></b>
<b>Blanks</b>	107	179	135	116	537
<b>*Christine A. Valery</b>	277	363	264	288	1192
<b>Write-Ins</b>	0	0	0	0	0
Bryan Dufresne	1	0	0	0	1
Mark H. Robinson	1	0	0	0	1
Bob Guyan	1	0	0	0	1
Susan F. Harrington	0	1	0	0	1
Philip Miles	0	0	1	0	1
Toni Cameron	0	0	1	0	1
Ron DeSantis	0	0	0	1	1
Edd Cote	0	0	0	1	1
Don Rudge	0	0	0	3	3
<b>Totals</b>	<b>387</b>	<b>543</b>	<b>401</b>	<b>409</b>	<b>1740</b>

### MODERATOR

<b>3 YEARS</b>	<b><u>PREC. 1</u></b>	<b><u>PREC. 2</u></b>	<b><u>PREC. 3</u></b>	<b><u>PREC. 4</u></b>	<b><u>TOTAL</u></b>
<b>Blanks</b>	69	101	83	58	311
<b>*Thomas J. Fox, Jr.</b>	318	442	316	348	1424
<b>Write-Ins</b>	0	0	0	0	0
Toni Cameron	0	0	2	0	2
Maureen May	0	0	0	1	1
Robert Ayotte	0	0	0	1	1
Brennan Salo	0	0	0	1	1
<b>Totals</b>	<b>387</b>	<b>543</b>	<b>401</b>	<b>409</b>	<b>1740</b>

1,740 Votes Cast including Absentee

Voter Turnout was 20%

Registered Voters 8829

Respectfully Submitted By

Everett Grahn  
Jerilyn Stead  
Mary Brawn  
Jayne Marie Davolio, Ex-Officio Clerk



## **THE FINANCE DIRECTOR**

To the honorable Board of Selectmen and to the Citizens of the Town of Millbury:

The office of Financial Management is responsible for the coordination of all financial activities of the Town, ensuring that the appropriate financial and auditing controls are maintained. The following reports represent the activities of Fiscal Year 2012.

- Consolidated Balance Sheet
- Revenues & Expenditures of the General Fund & Sewer Enterprise Fund
- Special Revenue Funds, Capital Project Funds, and Trust Fund Balances
- Debt Service Schedule

Respectfully submitted,

Brian E. Turbitt  
Finance Director

**TOWN OF MILLBURY**  
**BALANCE SHEET**  
**June 30, 2012**

	General Fund	Special Revenue	Capital Projects	Enterprise Fund	Trust Fund	Agency Fund	General Long-Term Debt	Total All Funds
<b>ASSETS</b>								
Cash	4,361,802	2,493,564	892,434	1,388,072	5,781,336	119,448	-	15,036,656
Accounts Receivable - Police Detail		-	-	-	-	40,715	-	40,715
Personal Property	9,277	-	-	-	-	-	-	9,277
Real Estate	217,218	-	-	-	-	-	-	217,218
Excise	214,558	-	-	-	-	-	-	214,558
Tax Foreclosures	108,538	-	-	641	-	-	-	109,179
Tax Liens	641,537	-	-	82,253	-	-	-	723,791
Intergovernmental	103,847	-	-	-	-	-	-	103,847
Intergovernmental - MWPAT	-	-	-	-	-	-	-	-
Sewer Use	-	-	-	207,226	-	-	-	207,226
Sewer Use on Real Estate	-	-	-	10,777	-	-	-	10,777
Apportioned Betterments	-	-	-	2,120,508	-	-	-	2,120,508
Committed Interest	-	-	-	2,771	-	-	-	2,771
Unapportioned Betterments	-	-	-	-	-	-	-	-
Amount to be prov. Gen. Obligation Bonds	-	-	-	-	-	-	29,952,189	29,952,189
<b>Total Assests</b>	<b><u>5,656,777</u></b>	<b><u>2,493,564</u></b>	<b><u>892,434</u></b>	<b><u>3,812,249</u></b>	<b><u>5,781,336</u></b>	<b><u>160,163</u></b>	<b><u>29,952,189</u></b>	<b><u>48,748,712</u></b>
<b>LIABILITIES</b>								
Accounts & Warrants Payable	8,972	69	-	2,986	-	176	-	12,203
Employee Withholdings	137,880	-	-	-	-	-	-	137,880
Allowance for Abatements	670,262	-	-	-	-	-	-	670,262
BAN'S Payable	-	-	580,000	-	-	-	-	580,000
Other Liabilities	-	393,892	-	-	-	-	-	393,892
Deferred Revenue	624,714	-	-	2,424,177	-	40,715	-	3,089,606
General Obligation Bonds Payable	-	-	-	-	-	-	29,952,189	29,952,189
<b>Total Liabilities</b>	<b><u>1,441,828</u></b>	<b><u>393,961</u></b>	<b><u>580,000</u></b>	<b><u>2,427,163</u></b>	<b><u>-</u></b>	<b><u>40,891</u></b>	<b><u>29,952,189</u></b>	<b><u>34,836,032</u></b>
<b>FUND EQUITY</b>								
Reserved for Expenditures	1,404,122	-	851,744	674,048	-	-	-	2,929,914
Reserved for Encumbrances	985,734	-	-	13,711	-	-	-	999,446
Reserve for Debt Service	473,752	-	-	44,346	-	-	-	518,098
Designated Fund Balance	-	2,099,603	40,690	-	5,781,336	119,272	-	8,040,901
Undesignated Fund Balance	1,351,341	-	(580,000)	652,981	-	-	-	1,424,322
<b>Total Fund Equity</b>	<b><u>4,214,949</u></b>	<b><u>2,099,603</u></b>	<b><u>312,434</u></b>	<b><u>1,385,086</u></b>	<b><u>5,781,336</u></b>	<b><u>119,272</u></b>	<b><u>-</u></b>	<b><u>13,912,679</u></b>
<b>Total Liabilities + Fund Equity</b>	<b><u>5,656,777</u></b>	<b><u>2,493,564</u></b>	<b><u>892,434</u></b>	<b><u>3,812,249</u></b>	<b><u>5,781,336</u></b>	<b><u>160,163</u></b>	<b><u>29,952,189</u></b>	<b><u>48,748,712</u></b>

TOWN OF MILLBURY  
GENERAL FUND REVENUES  
June 30, 2012

Description	Budget	Year to Date	Variance
<b>PERSONAL PROPERTY</b>	<b>1,279,141</b>	<b>1,278,704</b>	<b>437</b>
<b>REAL ESTATE</b>	<b>18,371,499</b>	<b>17,937,771</b>	<b>433,728</b>
<b>MOTOR VEHICLE EXCISE TAXES</b>	<b>1,540,000</b>	<b>1,494,511</b>	<b>45,489</b>
<b>BOAT EXCISE TAXES</b>	<b>2,800</b>	<b>2,538</b>	<b>262</b>
<b>LOCAL OPTION MEALS TAX</b>	<b>200,000</b>	<b>248,542</b>	<b>(48,542)</b>
<b>PENALTIES &amp; INTEREST</b>	<b>65,850</b>	<b>60,044</b>	<b>5,806</b>
<b>PILOT</b>	<b>2,121,000</b>	<b>2,122,145</b>	<b>(1,145)</b>
RENTAL INCOME - MISC	20,000	20,000	-
DUMP STICKERS	80,000	67,610	12,390
RUBBISH HAULER PERMITS	17,000	15,900	1,100
DEPARTMENT REVENUE LIBRARY	6,000	6,186	(186)
DEPARTMENT REVENUE - POLICE	1,000	-	1,000
WHEELABRATOR EXCESS TONN	9,000	11,733	(2,733)
SALE OF MAPS & FIELD CARDS	150	72	78
SALE OF MAPS	100	30	70
POLICE REPORTS	2,000	1,724	277
FIRE DEPT REPORTS	-	10	(10)
TELECOMMUNICATIONS	2,300	1,055	1,246
BYLAWS	300	80	220
ATTESTATIONS	-	-	-
SUBDIVISION RULES & REGS	100	145	(45)
STREET LISTINGS	375	210	165
PLAN REVIEW	1,000	275	725
POLE LOCATION	160	280	(120)
RMV-CLEARINGS	14,000	14,590	(590)
UCC VARIOUS	50	50	-
VARIANCES	-	-	-
CERTIFICATE OF REGISTRAT	450	418	33
BUSINESS CERTIFICATES	1,900	2,250	(350)
CERT OF DIS BETTER	100	144	(44)
BOH OTHER DEPT REV	-	4,503	(4,503)
<b>OTHER DEPARTMENTAL REVENUES</b>	<b>155,985</b>	<b>147,263</b>	<b>8,722</b>
<b>FEES RETAINED FROM COLLECTIONS</b>	<b>29,000</b>	<b>29,392</b>	<b>(392)</b>
POLICE ADMIN FEES	42,000	39,722	2,278
TRUCK INSPECTION FEES	800	100	700
MUNICIPAL LIEN FEES	25,000	23,400	1,600
FALSE ALARM FEES	500	200	300
PERC TEST	1,500	375	1,125



TOWN OF MILLBURY  
GENERAL FUND REVENUES  
June 30, 2012

Description	Budget	Year to Date	Variance
DOG LICENSES	8,000	7,795	205
CLASS II LICENSE	1,000	1,175	(175)
DRAIN LAYERS LICENSE	1,700	1,160	540
MARRIAGE CERTIFICATES	4,200	3,965	235
JUNK DEALERS LICENSE	500	600	(100)
VOTERS CERTIFICATES	-	10	(10)
COMMON VICTUALLERS LIC	1,300	1,125	175
KENNEL LICENSE	300	301	(1)
SPORTING LICENSE	300	319	(19)
POOL TABLE LICENSE	3,000	2,600	400
LICENSE TO SOLICIT	-	-	-
INSTALLERS PERMIT	2,700	2,200	500
BIRTH CERTIFICATES	4,500	3,500	1,000
DEATH CERTIFICATES	7,000	5,700	1,300
ALCOHOLIC BEV LICENSES (LER)	21,700	22,020	(320)
RAFFLE PERMITS	200	300	(100)
CONSTRUCTION PERMITS	1,000	375	625
PLANNING PERMITS	4,600	9,235	(4,635)
BLASTING PERMITS	400	350	50
SEPTIC HAULER PERMITS	6,000	4,000	2,000
TANK REMOVAL PERMITS	400	155	245
FOOD PERMITS	6,500	9,200	(2,700)
OIL BURNER PERMITS	1,700	1,400	300
PROPANE PERMITS	1,500	810	690
FIRE PERMITS	3,000	3,550	(550)
BUILDING INSPECTIONS	120,000	104,477	15,523
PLUMBING \GAS INSPECTIONS	19,000	19,088	(88)
WEIGHTS & MEASURES PERMITS	-	-	-
ELECTRICAL INSP (WIRING)	22,000	19,107	2,893
DPW PERMITS	100	7,090	(6,990)
HEALTH DEPARTMENT-PERMIT	3,000	1,273	1,727
CATERING PERMITS	300	1,325	(1,025)
FUNERAL DIRECTORS LICENS	-	150	(150)
MILK/CREAM FROZEN LICENS	1,600	1,175	425
TOBACCO PERMITS	300	360	(60)
FIREARMS FEES	2,500	5,525	(3,025)
SMOKE DETECTOR PERMITS	5,000	4,575	425
<b>LICENSES, PERMITS &amp; FEES</b>	<b>325,100</b>	<b>309,787</b>	<b>15,313</b>
 <b>COURT FINES</b>	 <b>15,000</b>	 <b>18,489</b>	 <b>(3,489)</b>
 RMV-INFRACTIONS	 60,000	 78,492	 (18,492)
PARKING FINES	2,600	1,805	795

TOWN OF MILLBURY  
GENERAL FUND REVENUES  
June 30, 2012

Description	Budget	Year to Date	Variance
BOH-TOBACCO FINES	200	225	(25)
OTHER FINES	200	-	200
MARIJUANA FINES	-	400	(400)
MUNICIPAL CODE VIOLATIONS	500	-	500
<b>OTHER FINES AND FORFIETURES</b>	<b>63,500</b>	<b>80,922</b>	<b>(17,422)</b>
 <b>INTERGOVERNMENTAL RECEIP</b>	 <b>23,600</b>	 <b>51,141</b>	 <b>(27,541)</b>
<b>EARNINGS ON INVESTMENTS</b>	<b>35,000</b>	<b>11,019</b>	<b>23,981</b>
 SELECTMEN MISC REVENUE	 4,000	 2,658	 1,343
TAX LIENS REDEEMED	-	166,467	(166,467)
TAX LIEN PENALTY & INTEREST	-	35,319	(35,319)
SALE OF INVENTORY	5,000	20,381	(15,381)
MISC REVENUE	300	376	(76)
SUPPLEMENTAL RE-2011	2,500	13,729	(11,229)
SUPPLEMENTAL RE-2012	10,000	5,199	4,801
MISC COLLECTIONS	-	60	(60)
MISC REVENUE - PLANNING BOARD	8,000	21,695	(13,695)
MISC. REVENUE	1,500	3,760	(2,260)
MISC POLICE REVENUE	20,000	29,292	(9,292)
MISC REVENUE	4,000	5,939	(1,939)
DPW MISC RECEIPTS	-	45	(45)
MISC SCHOOL REVENUE	2,500	1,490	1,010
TRANSFER STATION-MISC RE	24,000	36,323	(12,323)
FEMA REIMBURSEMENTS	-	-	-
<b>MISCELLANEOUS RECEIPTS</b>	<b>81,800</b>	<b>342,732</b>	<b>(260,932)</b>
 ICE STORM REIMBURSEMENT	 -	 13,145	 (13,145)
STATE OWNED LAND (CS)	7,805	7,805	-
EXEMPTIONS:VETS,BLIND & ETC.	88,648	65,084	23,564
EXEMPTIONS: ELDERLY (CS)	-	-	-
CHAPTER 70 (CS)	6,566,950	6,566,950	-
POLICE CAREER INCENTIVE (CS)	-	-	-
CHARTER SCHOOL REIMBURSEMENT	8,878	10,716	(1,838)
VETERANS BENEFITS (CS)	117,413	105,392	12,021
LOTTERY, BEANO & CHARITY (CS)	1,389,477	1,497,772	(108,295)
<b>STATE REVENUES</b>	<b>8,179,171</b>	<b>8,266,864</b>	<b>(87,693)</b>
 MUNICIPAL MEDICAID	 140,000	 139,091	 909
MEDICARE PART D REIMBURSEMENT	32,000	75,807	(43,807)
<b>FEDERAL REVENUES</b>	<b>172,000</b>	<b>214,898</b>	<b>(42,898)</b>
 <b>SEWER DEPT TRANSFER</b>	 <b>1,219,474</b>	 <b>1,219,474</b>	 <b>-</b>
 <b>GRAND TOTAL</b>	 <b>33,879,920</b>	 <b>33,836,235</b>	 <b>43,685</b>

TOWN OF MILLBURY  
GENERAL FUND EXPENDITURES  
JUNE 30, 2012

Description	FY2012 final	Ytd	Encumbrance	Carry Forward	Budget Balance
MODERATOR - 114	200	200	-	-	-
BOARD OF SELECTMEN - 122	18,050	18,028	-	-	22
TOWN MANAGER - 123	187,507	180,517	500	-	6,490
FINANCE COMMITTEE - 131	1,500	561	-	-	939
RESERVE FUND - 132	2,001	-	-	-	2,001
FINANCE DIRECTOR - 135	135,795	125,733	-	8,000	2,062
TOWN AUDIT - 136	27,500	24,960	-	-	2,540
ASSESSORS - 141	186,790	157,246	-	9,777	19,767
TREASURE/COLLECTOR - 146	213,781	201,446	-	-	12,335
TOWN COUNSEL - 151	180,000	175,654	1,938	-	2,409
TOWN HALL COMPUTER OPS - 155	139,407	125,918	2,220	-	11,269
TOWN CLERK - 161	143,507	138,630	114	-	4,763
ELECTIONS AND REGISTRARS - 162	21,427	16,005	-	-	5,422
CONSERVATION COMMISSION - 171	29,303	27,951	-	-	1,352
PLANNING BOARD - 175	44,976	38,053	-	3,500	3,423
BOARD OF APPEALS - 176	1	-	-	-	1
TOWN PLANNER - 177	62,119	61,181	-	-	938
REDEVELOPMENT AUTHORITY - 181	1	-	-	-	1
MUNICIPAL OFFICE BUILDING - 192	141,618	127,878	32	-	13,707
TOWN REPORTS - 195	2,800	1,983	-	-	817
<b>GENERAL GOVERNMENT</b>	<b>1,538,283</b>	<b>1,421,947</b>	<b>4,804</b>	<b>21,277</b>	<b>90,256</b>
POLICE DEPARTMENT - 210	1,972,046	1,952,148	183	-	19,714
FIRE DEPARTMENT - 220	565,257	552,082	979	-	12,196
HYDRANT RENTAL - 224	187,124	169,711	15,817	-	1,596
AMBULANCE SERVICE - 230	78,000	70,000	-	-	8,000
BUILDING INSPECTOR - 241	69,000	66,407	-	-	2,593
PLUMBING/GAS INSPECTORS - 243	18,834	18,569	-	-	265
WEIGHTS AND MEASURES - 244	1	-	-	-	1
ELECTRICAL INSPECTORS - 245	16,500	16,088	-	-	412
EMERGENCY MANAGEMENT - 291	4,000	3,929	34	-	37
ANIMAL CONTROL - 292	27,144	26,295	-	-	849
TREE WARDEN - 294	28,500	24,272	320	-	3,908
<b>PUBLIC SAFETY</b>	<b>2,966,407</b>	<b>2,899,503</b>	<b>17,333</b>	<b>-</b>	<b>49,571</b>
MILLBURY PUBLIC SCHOOLS - 300	18,699,359	17,671,375	902,820	-	125,164
SCHOOL COMMITTEE - 320	9,424	8,601	-	-	823
ATHLETICS - 330	113,240	113,239	-	-	1
BLACKSTONE VALLEY ASSESSMENT - 340	694,054	694,054	-	-	-
<b>EDUCATION</b>	<b>19,516,077</b>	<b>18,487,269</b>	<b>902,820</b>	<b>-</b>	<b>125,988</b>
PUBLIC WORKS ADMIN - 400	363,484	151,424	-	140,848	71,211
DPW - 410	582,554	576,213	938	-	5,403
HIGHWAY DEPT - 420	366,085	328,558	20,468	-	17,059
SNOW AND ICE - 423	160,000	152,563	-	-	7,437
STREET LIGHTS - 424	109,477	91,271	367	-	17,839
TRANSFER STATION - 430	83,444	71,278	8,215	-	3,950
PARKS - 490	85,298	84,668	-	-	630
CEMETARY DEPT - 491	36,578	32,578	-	-	3,999
GASOLINE AND DIESEL FUEL - 495	225,159	141,774	-	70,000	13,385
<b>PUBLIC WORKS</b>	<b>2,012,078</b>	<b>1,630,327</b>	<b>29,988</b>	<b>210,848</b>	<b>140,915</b>
HEALTH DEPARTMENT - 510	106,355	69,573	4,113	-	32,669
DISTRICT NURSE - 522	-	-	-	-	-
COUNCIL ON AGING - 541	174,238	163,372	329	-	10,536
VERTERANS SERVICES - 543	168,526	161,032	2,826	-	4,669
DISABILITY COMMISSION - 549	500	-	-	-	500
<b>HEALTH &amp; WELFARE</b>	<b>449,619</b>	<b>393,977</b>	<b>7,269</b>	<b>-</b>	<b>48,374</b>



TOWN OF MILLBURY  
GENERAL FUND EXPENDITURES  
JUNE 30, 2012

Description	FY2011 Final	YTD	Encumbrance	Carry Fwd	Budget Balance
LIBRARY - 610	359,646	344,141	6,725		8,780
PARKS COMMISSION - 630	2,700	455	-		2,245
ASA WATERS - 670	133,986	86,883	-	47,103	-
HISTORICAL COMMISSION - 691	400	-	-	-	400
MEMORIAL AND VETERANS DAY - 692	1,000	450	-	-	550
<b>RECREATION &amp; LEISURE</b>	<b>497,732</b>	<b>431,929</b>	<b>6,725</b>	<b>47,103</b>	<b>11,975</b>
<b>DEBT SERVICE</b>	<b>2,489,210</b>	<b>2,480,460</b>	<b>-</b>		<b>8,750</b>
<b>STATE ASSESSMENTS</b>	<b>329,552</b>	<b>332,021</b>	<b>-</b>		<b>(2,469)</b>
<b>EMPLOYEE BENEFITS</b>	<b>5,951,334</b>	<b>5,824,808</b>	<b>-</b>		<b>126,526</b>
<b>OTHER INSURANCES</b>	<b>330,950</b>	<b>319,916</b>	<b>-</b>	<b>500</b>	<b>10,534</b>
<b>GRAND TOTAL</b>	<b>36,081,241</b>	<b>34,222,156</b>	<b>968,938</b>	<b>279,728</b>	<b>610,419</b>

TOWN OF MILLBURY  
SEWER ENTERPRISE FUND  
JUNE 30, 2012

Description	BUDGET	YTD	BUDGET VARIANCE
TAX LIENS REDEEMED	-	-	-
PENALTY & INTEREST	5,000	11,117	6,117
COMMITTED INTEREST-2011	-	1,947	1,947
COMMITTED INTEREST-2012	107,198	106,670	(528)
SEWER USE-2008	-	188	188
SEWER USE-2009	-	481	481
SEWER USE-2010	-	-	-
SEWER USE-2011	-	36,561	36,561
SEWER USE-2012	1,821,817	1,597,522	(224,295)
SEWER USE ON REAL ESTATE-2011	-	7,465	7,465
SEWER USE ON REAL ESTATE-2012	-	158,443	158,443
UNAPPORTIONED BETTERMENTS	50,000	82,883	32,883
APPORTION BETTERMNT-2009	-	-	-
APPORTION BETTERMNT-2010	-	13	13
APPORTION BETTERMNT-2011	-	3,395	3,395
APPORTION BETTERMNT-2012	165,525	165,683	158
INTERGOVERNMENTAL RECEIP	95,000	95,855	855
SEWER INTEREST INCOME	30,000	22,539	(7,461)
PERMITS & OTHER MISC REVENUE	3,000	2,133	(867)
CERT OF DIS BETTER	-	-	-
Reserve For Debt Service	6,240	6,240	-
Other Financing Sources - Retained Earnings	650,000	650,000	-
<b>SEWER - GRAND TOTAL</b>	<b>2,933,780</b>	<b>2,949,135</b>	<b>15,355</b>

Description	Budget	To Date	Encumbrance	Article Carry FWD	Budget Variance
SALARIES	246,758	235,806	-	-	10,952
SEWER - GENERAL EXPENSES	357,952	220,257	15,025	-	122,670
SEWER DEPT UBWPAD FEES	670,986	670,986	-	-	-
CAPITAL OUTLAY	75,355	11,947	-	-	63,408
CAPITAL EXPENSE	50,000	-	-	-	50,000
INDIRECT COSTS	1,219,474	1,219,474	-	-	-
<b>SEWER - ENTERPRISE SUBTOTAL</b>	<b>2,620,525</b>	<b>2,358,470</b>	<b>15,025</b>	<b>-</b>	<b>247,030</b>
ARTICLES	675,719	351,671	-	324,048	-
<b>SEWER - GRAND TOTAL</b>	<b>3,296,243</b>	<b>2,710,141</b>	<b>15,025</b>	<b>324,048</b>	<b>247,030</b>

PROJECT	DATE AUTHORIZED	PRINCIPAL	MATURITY PERIODS	ORIGINAL LOAN	BALANCE 30-Jun-12	INTEREST 30-Jun-12
Building School Roofs \$848,000	10/15/98	70,000 65,000	1999-2009 2010-2011	848,000	-	-
Engineering Sewer Oakpond 125,000	10/15/98	35,000	1999-2017	125,000	30,000	1,675
Grafton Street 16-93 \$632,000.	10/15/98	35,000 Varies	2008 2009-2018	632,000	135,000	7,863
Library Building Addition 1,785,000.	5/15/01	180,000 175,000	2008 2009-2011	1,785,000	-	-
School Reconstruction	1/15/05	350,000	2008-2025	7,000,000	4,550,000	188,825
Sewer #1 \$1,790,000	10/1/89	90,000 85,000	2008 2009-2010	1,790,000	-	
Sewer 94-17 1,273,921.00	5/1/95	67,867 Varies	2008 2009-2015	1,273,921	284,766	19,015
Sewer 95-24 \$3,671,724.96 (\$3,342,867.27)	4/29/99	149,939 Varies	2008 2009-2017	3,671,725	1,213,364	78,748
Sewer 98-52 \$1,350,636	10/1/99	46,083 Varies	2008 2009-2020	1,350,636	625,000	33,247
Sewer Tie In #2 \$2,766,000.	12/15/03	140,000 135,000	2008-2017 2018-2024	2,766,000	1,645,000	68,814
Sewer Tie In cw01-23 \$1,884,501	11/6/03	63,799 Varies	2008 2009-2024	1,884,501	1,255,567	64,886
Stormwater/Drainage CW04-36	11/16/05	26,298 Varies	2008 2008-2026	625,000	459,998	9,482
<b>TOTAL INSIDE DEBT LIMIT</b>				23,751,783	10,198,695	472,555
Refuse Transfer construction 1,100,000	2/1/91	60,000 55,000	2008 2009	1,100,000	-	-
Sewer 02-39 \$4,957,038	11/23/04	167,003 Varies	2008 2009-2025	4,957,038	3,546,019	176,835
Upper Blackstone CW02-39A	11/16/05	19,686 19,687	2008-2022 2023-2026	393,724	275,608	-
Sewer CW-05-31 (3,560,814) PH I	12/14/06	75,822 Varies	2008 2009-2037	3,560,814	3,133,126	74,540
Sewer CW-05-31A (3,560,814) PH II	12/18/07	Varies	2009-2038	6,352,317	5,756,849	140,868
Sewer CW-05-31B (3,560,814) PH III	3/31/08	Varies	2009-2039	6,750,375	6,247,715	153,218
Sewer CW-05-31C (828,194) PH IV		Varies	2012-2031	828,194	794,177	16,224
<b>TOTAL OUTSIDE LIMIT</b>				23,942,462	19,753,494	561,685
<b>TOTAL LONG TERM DEBT (PRINCIPAL)</b>				47,694,245	29,952,189	1,034,240

DEBT AUTHORIZED/UNISSUED		AUTHORIZED	ISSUED	UNISSUED
Sewer Construction	21-Jun-05	21,050,000.00	(17,491,700.00)	3,558,300.00
OakPond Sewer 98-52	7-May-96	2,306,000.00	(2,068,036.00)	237,964.00
Land Acquisition	5-May-09	240,000.00	-	240,000.00
Fire Department Rescue Truck	4-May-10	725,000.00	(725,000.00)	-
Fire Department Aerial Platform	7-Jun-11	1,200,000.00	-	1,200,000.00
		25,521,000.00	(20,284,736.00)	5,236,264.00



TOWN OF MILLBURY  
COMBINED DEBT SCHEDULE  
FY2013 - FY2039

	WITHIN STATUTORY LIMIT			OUTSIDE STATUTORY LIMIT			TOTAL COMBINED DEBT		
	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total
2013	1,023,160.00	429,067.00	1,452,226.00	695,697.00	542,256.00	1,237,949.00	1,718,857.00	971,323.00	2,690,175.00
2014	1,043,716.00	310,144.00	1,353,860.00	714,080.00	519,717.00	1,233,797.00	1,757,796.00	829,861.00	2,587,657.00
2015	1,062,534.00	335,670.00	1,398,204.00	733,272.00	496,431.00	1,229,703.00	1,795,806.00	832,101.00	2,627,907.00
2016	965,356.00	289,389.00	1,254,745.00	753,215.00	472,342.00	1,225,557.00	1,718,571.00	761,731.00	2,480,302.00
2017	983,649.00	248,605.00	1,232,254.00	774,939.00	443,350.00	1,218,289.00	1,758,588.00	691,955.00	2,450,543.00
2018	726,783.00	201,446.00	928,229.00	796,943.00	417,738.00	1,214,681.00	1,523,726.00	619,184.00	2,142,910.00
2019	707,424.00	170,344.00	877,768.00	814,237.00	392,046.00	1,206,283.00	1,521,661.00	562,390.00	2,084,051.00
2020	713,079.00	141,218.00	854,297.00	836,828.00	365,932.00	1,202,760.00	1,549,907.00	507,150.00	2,057,057.00
2021	633,748.00	112,956.00	746,704.00	859,719.00	339,164.00	1,198,883.00	1,493,467.00	452,120.00	1,945,587.00
2022	634,430.00	87,003.00	721,433.00	882,922.00	311,659.00	1,194,581.00	1,517,352.00	398,662.00	1,916,014.00
2023	640,125.00	60,340.00	700,465.00	906,442.00	282,483.00	1,188,925.00	1,546,567.00	342,823.00	1,889,390.00
2024	640,835.00	33,662.00	674,497.00	930,287.00	252,298.00	1,182,585.00	1,571,122.00	285,960.00	1,857,082.00
2025	386,559.00	15,550.00	402,109.00	949,466.00	224,395.00	1,173,861.00	1,336,025.00	239,945.00	1,575,970.00
2026	37,297.00	373.00	37,670.00	638,987.00	209,875.00	848,862.00	676,284.00	210,248.00	886,532.00
2027	-	-	-	634,169.00	195,005.00	829,174.00	634,169.00	195,005.00	829,174.00
2028	-	-	-	649,396.00	179,679.00	829,075.00	649,396.00	179,679.00	829,075.00
2029	-	-	-	664,988.00	164,187.00	829,175.00	664,988.00	164,187.00	829,175.00
2030	-	-	-	680,955.00	148,218.00	829,173.00	680,955.00	148,218.00	829,173.00
2031	-	-	-	697,310.00	131,865.00	829,175.00	697,310.00	131,865.00	829,175.00
2032	-	-	-	663,306.00	115,628.00	778,934.00	663,306.00	115,628.00	778,934.00
2033	-	-	-	679,430.00	99,505.00	778,935.00	679,430.00	99,505.00	778,935.00
2034	-	-	-	695,947.00	82,988.00	778,935.00	695,947.00	82,988.00	778,935.00
2035	-	-	-	712,863.00	66,070.00	778,933.00	712,863.00	66,070.00	778,933.00
2036	-	-	-	730,193.00	48,741.00	778,934.00	730,193.00	48,741.00	778,934.00
2037	-	-	-	747,942.00	30,990.00	778,932.00	747,942.00	30,990.00	778,932.00
2038	-	-	-	598,535.00	14,774.00	613,309.00	598,535.00	14,774.00	613,309.00
2039	-	-	-	311,426.00	3,770.00	315,196.00	311,426.00	3,770.00	315,196.00
	10,198,695.00	2,435,767.00	12,634,461.00	19,753,494.00	6,551,106.00	26,304,596.00	29,952,189.00	8,986,873.00	38,939,057.00

TOWN OF MILLBURY  
SPECIAL REVENUE FUNDS  
FUND BALANCES  
JUNE 30, 2012

Description	Balance 6/30/2012
DESIGNATED SCHOOL LUNCH	81,812.01
DESIGNATED HIGHWAY FUND - CH. 90	(46,933.40)
DESIGNATED CEMETERY LOTS	15,139.09
DESIGNATED LIBRARY GIFT ACCT	2,392.00
DESIGNATED HIGH SCHOOL DONATION ACCT	9,835.55
DESIGNATED SHAW SCHOOL DONATION ACC	3,501.62
DESIGNATED ELMWOOD DONATION ACCT	9,030.96
DESIGNATED PUBLIC ACCESS GRANT	577,099.70
DESIGNATED B. V. CHAMBER GRANT	674.81
DESIGNATED LIBRARY DON-THOMAS	15.00
DESIGNATED LIBRARY DON-NORTON	372.13
DESIGNATED WASHINGTON ST PARK	15,120.00
DESIGNATED TOWN COMMON RENOVATN	313.98
DESIGNATED CANAL STREET RECONST	2,299.40
DESIGNATED HORNE DONATION	4,051.79
DESIGNATED MOB HVAC & POLICE INTERIOR	500.00
DESIGNATED CHEMICAL AWARENESS	550.00
DESIGNATED BI-CENTENNIAL COMMITTEE	161,504.52
DESIGNATED REGIONAL 2 PUBLIC HEALTH	(236.07)
DESIGNATED SANTA ON THE COMMON	175.05
DESIGNATED COMMON TREE PROJECT - DONATIONS	201.63
DESIGNATED POLICE DEPT GIFT ACCT	4,926.15
DESIGNATED FIRE DEPT GIFT ACCT	1,315.29
DESIGNATED EMERGENCY MGMT	3,806.71
DESIGNATED BEST BUY DONATION	52.56
DESIGNATED INSTITUTE FOR COMMUNITY HEALTH GRANT	706.83
DESIGNATED OVERLOOK ESTATES SEWER REVIEW	200.00
DESIGNATED DPW DONATION/GIFT ACCOUNT	8,550.00
DESIGNATED LED LIGHTS	30,000.00
DESIGNATED HOUSEHOLD HAZORDOUS WASTE DAYS	20,000.00
DESIGNATED IMPROVEMENTS TO RECYCLING	50,000.00
FUND BALANCE - UNDESIGNATED	1,800.00
<b>TOTAL SPECIAL REVENUE FUND 24</b>	<b>923,898.70</b>

TOWN OF MILLBURY  
SPECIAL REVENUE FUNDS  
FUND BALANCES  
JUNE 30, 2012

Description	Balance 6/30/2011
DESIGNATED PUBLIC HEALTH EMERGENCY RESPONSE	101.13
DESIGNATED LAW ENFORCE TRUST FUND	11,307.67
DESIGNATED SINGLETARY 319 GRT- 66.460	17,141.07
DESIGNATED FY11 ED JOBS GRANT	62.24
DESIGNATED FY12 ED JOBS GRANT	18,271.93
DESIGNATED FY10 TITLE IIA	(0.01)
DESIGNATED FY12 TITLE IIA	4,306.61
DESIGNATED FY12 RACE TO THE TOP GRANT	(60.78)
DESIGNATED FY09 IDEA GRANT	504.00
DESIGNATED FY11 IDEA GRANT	101.62
DESIGNATED FY12 IDEA GRANT	(54,278.36)
DESIGNATED EARLY CHILDHOOD SPED	(0.09)
DESIGNATED FY12 SPED EARLY CHILDHOOD	1,894.75
DESIGNATED FY09 SPED PGM IMPROV	(504.00)
DESIGNATED FY12 SPED PGM IMPROV	1,957.15
DESIGNATED FY11 TITLE I	286.02
DESIGNATED FY12 TITLE I	9,728.86
DESIGNATED FY10 TITLE 1 SCHOOL IMPROVEMENT	2,600.00
DESIGNATED FY11 TITLE 1 SCHOOL IMPROVEMENT	(2,600.00)
DESIGNATED FY12 TITLE 1 CARRYOVER	(876.00)
DESIGNATED FY10 TITLE IV DRUG FREE	(1,952.00)
DESIGNATED FY11 TITLE IV DRUG FREE	1,952.00
DESIGNATED FY10 ARRA- IDEA STIMULUS	0.01
DESIGNATED FY11 ARRA - IDEA STILUMUS	(5,407.06)
DESIGNATED FY11 ARRA TITLE I	4,731.38
DESIGNATED BJA FY09 RECOVERY ACT GRANT	14,014.86
FUND BALANCE - UNDESIGNATED	
<b>TOTAL SPECIAL REVENUE FUND 25</b>	<b>23,283.00</b>
DESIGNATED RENEWABLE ENERGY TRUST GRANT	1,275.10
DESIGNATED POLICE OVERTIME ENFORCEMENT	3,642.08
DESIGNATED FY10 LIBRARY STATE AID	5,830.28
DESIGNATED FY11 LIBRARY STATE AID	14,324.00
DESIGNATED FY12 LIBRARY STATE AID	14,383.13
DESIGNATED ART 40-01 LAW ENF BLK	765.16
DESIGNATED 911 SUPPORT & INCENTIVE GRANT	(966.28)
DESIGNATED FY11 COA FORMULA GRANT	0.30
DESIGNATED EXTENDED POLL HOURS	11,610.00

Description	Balance 6/30/2012
DESIGNATED COMM POLICING GRANT	(1,023.19)
DESIGNATED LAW ENF TRUST GRANT	9,786.02
DESIGNATED COMPOST BINS	328.31
DESIGNATED CULTURAL COUNCIL GRANT	8,417.33
DESIGNATED DOROTHY POND DAM GRANT	1,648.75
DESIGNATED ASA WATERS LANDSCAPE GRANT	340.00
DESIGNATED GSBH TRAFFIC GRANT	(12,144.04)



TOWN OF MILLBURY  
SPECIAL REVENUE FUNDS  
FUND BALANCES  
JUNE 30, 2012

DESIGNATED POLICE PUBLIC SAFETY	3,000.00
DESIGNATED SPED - CIRCUIT BREAKER	328,736.20
DESIGNATED ART 5-2006 FUEL TANK REM-SHAW	284.50
DESIGNATED BRIERLY POND DAM GRANT	5,000.00
DESIGNATED FEASIBILITY STUDY-P.S.	25,000.00
DESIGNATED GREEN COMMUNITIES GRANT	82,514.05
DESIGNATED EMERGENCY DISPATCH	(19,356.46)
DESIGNATED DPW SAFETY GRANT	(908.00)
DESIGNATED FY09 GWCF ROBOTICS & ENG	79.76
DESIGNATED FY10 GWCF PROJECT EARTHLINKS	(706.32)
DESIGNATED FY11 GWCF PROJECT EARTHLINKS	713.89
DESIGNATED FY09 ICE GRANT	267.75
DESIGNATED FY09 S.A.F.E. GRANT	1,912.00
DESIGNATED FY10 S.A.F.E. GRANT	(3,871.38)
DESIGNATED FY11 S.A.F.E. GRANT	1,733.38
DESIGNATED FY12 S.A.F.E. GRANT	4,665.00
DESIGNATED FY11 ACADEMIC SUPPORT	2,123.00
DESIGNATED FY12 ACADEMIC SUPPORT	(2,123.00)
DESIGNATED FY11 KINDERGARTEN ENHANCEMENT	0.28
DESIGNATED FY12 KINDERGARTEN ENHANCEMENT	2,768.09
<b>TOTAL SPECIAL REVENUE FUND 26</b>	<b>490,049.69</b>
GROUP HEALTH INPATIENT FUND	29,275.13
DESIGNATED EARTH REMOVAL BOARD	8,932.52
DESIGNATED COMPOST BINS	112.26
ASA WATERS BALANCE	62,637.90
DESIGNATED SCHOLARSHIP FUND	1,085.30
DESIGNATED WETLANDS PROTECTION	53,145.56
DESIGNATED PLANNING BD LONGWOOD	387.10
DESIGNATED POLICE DEPARTMENT	640.00
DESIGNATED POLICE DEPT INSURANCE REC	(2,970.59)
DESIGNATED SCHOOL FACILITY	13,843.48
DESIGNATED COMMUNITY SCHOOL	109,314.54
DESIGNATED H. S. SUMMER PROGRAM	22,373.91
DESIGNATED NON-RESIDENT TUITION	93,574.54
DESIGNATED PARENTS CLUB	7,643.23
DESIGNATED ATHLETIC DEPARTMENT	13,042.98
DESIGNATED DOROTHY MANOR	74,075.74
DESIGNATED HEALTH DEPT	304.15
DESIGNATED PARK DEPT REVOLVING	1,391.09
DESIGNATED PARK DEPT WINDLE FIELD	759.98
DESIGNATED WILDLIFE PRESERVATION	(139.00)
DESIGNATED SEALER OF WEIGHTS & MEASURES	17,502.95
DESIGNATED WETLAND FEES REVOLVING A	805.59
DESIGNATED WATERWAYS IMPROVEMENT	2,537.79
DESIGNATED FLOWER FUND	130.73
DESIGNATED HIGHWAY INS RECOVERIES	304.55
DESIGNATED HEALTH DEPT INS RECOVERIES	2,635.65
DESIGNATED SCHOOL INSURANCE RECOVERY	6,267.89
DESIGNATED - SEWER DEPT INSURANCE RECOVERY	14,717.96
DESIGNATED SCHOOL BOOK REVOLVING	(72.98)
DESIGNATED POLICE DEPT FIREARM LIC	23,823.50
DESIGNATED DPW MATERIAL SPECIAL HANDLING	37,364.58
DESIGNATED HOUSING PARTNERSHIP REVOLVING	9,056.19
DESIGNATED LOST BOOK REVOLVING	760.05
DESIGNATED BOARD OF APPEALS	5,513.54
DESIGNATED - STUDENT PARKING FEES	16,715.00
FUND BALANCE - UNDESIGNATED	-
<b>TOTAL SPECIAL REVENUE FUND 27</b>	<b>627,492.81</b>
<b>TOTAL ALL SPECIAL REVENUE FUNDS</b>	<b>2,099,602.81</b>

TOWN OF MILLBURY  
SPECIAL REVENUE FUNDS  
FUND BALANCES  
JUNE 30, 2012

Description	Balance 6/30/2012
FUND BALANCE-SCHOOL PROJECT	594.32
DESIGNATED SEWER PROJECT	851,743.60
UPPER BLACKSTONE CAP PROJECT	40,095.64
DESIGNATED FIRE RESCUE TRUCK	(580,000.00)
<b>GRAND TOTAL CAPITAL PROJECTS FUND</b>	<b>312,433.56</b>
 <b>TRUST FUNDS</b>	
LIBRARY TRUST-HURD	2,496.28
ST. BRIGID'S CEMETERY	1,702.90
W. MILLBURY CEMETERY	817.57
STABILIZATION FUND	1,105,377.13
SEWER STABILIZATION FUND	3,937,597.41
PERPETUAL CARE	262,885.07
CONSERVATION TRUST FUND	129,150.37
LIBRARY TRUST-MALLALIEU	4,381.58
LIBRARY TRUST-THOMPSON	6,006.65
LIBRARY TRUST-KELLHER	857.75
PERPETUAL CARE FLOWERS	5,132.42
WILDLIFE HABITAT FUND	475.59
PERPETUAL CARE-DIVIDENDS	122,812.03
SEWER CIP STABILIZATION	201,643.27
<b>GRAND TOTAL TRUST FUNDS</b>	<b>5,781,336</b>

Employee	Title	FY12
DONALD P DESORCY	Police Officer	\$140,660.11
SUSAN HITCHCOCK	School Department Admini	\$139,448.24
BRIAN LEWOS	Police Officer	\$130,747.58
CHARLES BROWN	High School Principle	\$116,678.80
MARK S MOORE	Police Officer	\$113,309.56
ROBERT J. SPAIN JR.	Town Manager	\$109,578.55
FRANK PISCITELLI III	Police Officer	\$108,899.06
KAREN MOLNAR	Elmwood Street Teacher	\$108,367.98
STEPHEN A. MCFAUL	Police Officer	\$107,568.86
CHRISTOPHER POLSELLI	Police Officer	\$105,585.15
RICHARD BEDARD JR.	School Department Admini	\$98,824.56
SUSAN FREDERICK	Elmwood Principal	\$98,584.56
NICOLE M. OLIVERI	Police Officer	\$97,869.36
LINDA S. BURNETT	Police Officer	\$97,834.45
ANDREA WARPULA	Police Officer	\$97,600.79
JENNIFER BELLVILLE	Shaw Principal	\$93,105.60
NICHOLAS FORTUNATO	Police Officer	\$92,635.75
JANETTE M. GABRIEL	Nurse	\$92,277.36
ANDREW HALL	Jr High Asst Principle	\$91,647.58
PAUL J LEMOINE	Police Officer	\$91,328.92
THOMAS E HALL	Police Officer	\$90,882.48
MANDY VASIL	asst. principal	\$89,754.80
ROBERT GUYAN JR	Police Officer	\$89,705.99
ROBERT MCNEIL III	Dpw Director	\$89,655.28
BRIAN MCDERMOTT	Curric. Coordinator	\$89,628.00
MARY L GRIFFITH	Elmwood Street School Teacher	\$89,212.07
ANTHONY J. BELLIVEAU	Police Officer	\$89,101.73
DONNA R SAUCIER	High School Teacher	\$88,792.00
ROBERT DUFAULT	High School Teacher	\$87,224.50
SHARI WEAVER	High School Teacher	\$86,504.84
KIMBERLY BROTHERS	Police Officer	\$85,397.72
PAMELA GRAVES	High School Teacher	\$84,656.00
CHRISTINE M. WARREN	High School Teacher	\$83,864.20
JANICE BERTHIAUME	Raymond Shaw School Teacher	\$83,779.00
RICHARD L HANDFIELD	Police Chief	\$82,189.18
JAMES ROLLINS	Raymond Shaw School Teacher	\$82,183.75
BRIAN TURBITT	Finance Director	\$81,685.83
SCOTT W HEALEY	High School Teacher	\$81,642.00
DEBORAH M. LACEY	Raymond Shaw School Teacher	\$81,311.64
MARY TROST	High School Teacher	\$81,267.00
DIANE M PALUSES	Elmwood Street School Teacher	\$80,828.98
STEPHANIE DE BAGGIS	High School Teacher	\$80,725.27
STEPHEN J. RENO	High School Teacher	\$80,164.00
RICHARD SMITH	Raymond Shaw School Teacher	\$79,792.00
DANIEL FERREIRA	High School Teacher	\$79,398.26
MICHAEL TARKA	Raymond Shaw School Teacher	\$79,397.00



ANNE KACH	High School Teacher	\$79,204.50
ROBERTA MACNUTT	High School Teacher	\$78,983.75
ANN MESERVEY	High School Guidance	\$78,915.97
KARIN RAFFA	High School Teacher	\$78,794.00
ROBERT R. BELLVILLE	It Director	\$78,612.22
KAREN MAGNANT	Raymond Shaw School Teacher	\$77,917.13
DEBORAH A DOWGERT	Elmwood Street School Teacher	\$77,824.89
SUSAN ROGERS	Elmwood Street School Teacher	\$77,774.89
PATRICIA A SIIMES	Raymond Shaw School Teacher	\$77,317.00
MICHELLE S. GAUTHIER	Elmwood Street School Teacher	\$77,117.13
DEBRA J SCHROEDER	Raymond Shaw School Teacher	\$77,106.76
DANIEL DALY	Police Officer	\$77,067.68
THERESA HAMILTON	High School Teacher	\$76,999.00
M. KATE RYAN	Elmwood Sped Teacher	\$76,957.73
JANE WOJCIECHOWSKI	Raymond Shaw School Teacher	\$76,717.13
BETTY HEDLUND	Elmwood Street School Teacher	\$76,717.13
JEFFREY LYON	High School Teacher	\$76,432.00
BONNIE S DAWICKI	High School Teacher	\$76,209.00
JULIE POZZESSERE	Raymond Shaw School Teacher	\$76,117.00
PAULA WOELFEL	High School Teacher	\$76,059.00
LESLIE MUNNS	High School Teacher	\$76,020.99
MARY QUINN	High School Teacher	\$75,667.13
MAEVE HITZENBUHLER	High School Sped Teacher	\$75,667.13
CAROL COONEY	Elmwood Special Ed Teacher	\$75,667.13
LEE WENCE	Elmwood Street School Teacher	\$75,609.00
M. LAURENS BOBERG	High School Teacher	\$75,564.89
JANE KERINS	High School Teacher	\$75,559.00
KATHRYN STODULSKI	Elmwood Street School Teacher	\$75,405.88
STEPHEN P. ROCHE	High School Teacher	\$75,294.50
ELAINE B. BRADSTREET	High School Teacher	\$75,272.13
SUZANNE WARGO	High School Teacher	\$75,032.01
JAMIE WILSON	Elmwood Street School Teacher	\$75,009.00
RICHARD BERGIN	High School Teacher	\$74,939.82
MICHAEL DIGANGI	High School Teacher	\$74,805.87
PATRICIA COX	Elmwood Spec Ed Teacher	\$74,559.00
MARYELLEN COURTNEY	High School Guidance	\$74,419.60
KRISTIN BOULANGER	Elmwood Street School Teacher	\$74,227.95
JANICE DESROSIERS	Raymond Shaw School Teacher	\$74,141.13
CHESTER HANRATTY JR	Custodial Manager	\$74,042.00
MARIBETH NYCE	High School Teacher	\$74,037.13
CHRISTOPHER MAINHART	Elmwood Street School Teacher	\$73,922.29
JOANN MEDEIROS	High School Sped Teacher	\$73,907.13
CHRISTINE SLATER	High School Teacher	\$73,907.13
MICHELLE CRANSKA	High School Teacher	\$73,907.07
KIMBERLY JAKUBIAK	Elmwood Sped Teacher	\$73,837.95
WILLIAM J. MARTIN	School Custodian	\$73,589.99
ROBERT CHRISTENSEN	Spanish Teacher- Hs	\$73,500.44

BARBARA KALLIN	High School Sped Teacher	\$73,457.13
MICHAEL BALDINI	High School Teacher	\$72,740.79
SALVATORE PALANO	High School Teacher	\$72,169.50
SUSAN TARALLO	High School Teacher	\$71,800.87
MATTHEW STENCEL	Operation Manager	\$71,723.60
JOAN BELLEROS	Elmwood Street School Teacher	\$70,307.72
JOHN P. HILLIER	High School Teacher	\$69,992.00
MARK A SUTPHEN	High School Teacher	\$69,813.63
MARY ELIZABETH ROGERS	Elmwood Street School Teacher	\$69,812.00
STEPHEN RUTKIEWICZ	High School Teacher	\$69,741.64
CHERYL D. HEINO	Elmwood Street School Teacher	\$69,719.54
RYAN SULLIVAN	High School Teacher	\$69,664.29
JOSEPH YASKIS	Raymond Shaw School Teacher	\$69,644.00
TIMOTHY RUCHO	Raymond Shaw School Teacher	\$69,595.82
JOSEPH KOSIBA JR	Highway Department	\$69,558.64
MATHEW MCGRATH	Police Officer	\$69,379.87
GAIL M FAIRBANKS	High School Teacher	\$69,306.00
JENNIFER FLAMAND	Elmwood Street School Teacher	\$69,262.00
KELLY MERRILL	Shaw School Sped Teacher	\$69,244.82
ALLISON GOODBAND	Elmwood Street School Teacher	\$69,212.00
THOMAS REILLY	High School Teacher	\$69,205.87
CATHERINE VANGOS	Raymond Shaw School Guidance	\$69,177.76
ANDREW BURNETT	High School Teacher	\$69,112.00
MICHAEL MCKEON	Raymond Shaw School Teacher	\$68,931.00
MELISSA DABNEY	High School Teacher	\$68,812.00
STEPHANIE BARTLEY-MACDONALD	Shaw Special Ed Teacher	\$67,705.87
ELIZABETH TRAHAN	Elmwood Street School Teacher	\$66,929.68
MARISA COTE	High School Teacher	\$66,686.35
COURTNEY MORAN - CARTER	High School Teacher	\$66,364.88
BRUCE RAWLEY	High School Teacher	\$65,929.00
MIRIAM FRIEDMAN	Shaw Assit Principle	\$65,829.60
PAUL MCQUADE	High School Teacher	\$65,675.59
CHERIE DUPONT	Reading Coach/teacher-Shaw	\$65,434.00
BESIAN KODRA	High School Teacher	\$65,428.67
ANGELA RUTH	Elmwood Sped Teacher	\$65,073.05
KELLY SAURIOL	School Nurse-Elmwood	\$64,838.50
JAMES L PISCITELLI	Waste Water Treatment Worker	\$64,513.12
JESSICA PONTBRIAND	Raymond Shaw School Teacher	\$64,193.21
TESSA PIANTEDOSI	Sped Teacher- Elmwood	\$64,134.64
KAREN L CANALI	Raymond Shaw School Teacher	\$63,837.80
SHERRIE MORIN	High School Teacher	\$63,794.00
ROBERT BLACKMAN	Building Inspector	\$63,754.79
CHRISTINE ELKINSON	High School Teacher	\$63,594.88
GILDA HANNEN	Elmwood Street School Teacher	\$63,481.30
COREY CHAPLIS	Re Shaw Special Ed Teacher	\$63,382.38
COREY BURKE	Elmwood Asst Princ	\$63,217.87
PATRICK MARA	Athl Dir/hs Teacher	\$63,189.44

LORI ANN HIPPERT	Elmwood Street School Teacher	\$63,092.59
REBECCA CUNHA	High School Teacher	\$62,997.30
LINDA LOMBARDI	Elmwood Street School Teacher	\$62,061.47
PATRICIA GIBSON	Public Safety Dispatcher	\$61,962.06
CHERYL PRICE	Teacher Shaw Elem	\$61,055.92
KIMBERLY PINE	High School Teacher	\$61,011.07
MICHELLE DESROSIERS	Elmwood Street School Teacher	\$60,443.88
CARL J WARD	Highway Department	\$60,408.04
RICHARD P HAMILTON	Highway Department	\$60,106.16
LAURIE BONAVIDA	Dir. of Planning/development	\$60,087.88
ANNA VAILLANCOURT	Raymond Shaw School Teacher	\$59,927.75
LORI A PRUE	Public Safety Dispatcher	\$59,510.58
ERIC GERVAIS	Tech Teacher-Elmwood	\$59,107.30
AMY FUENTES	Elmwood Street Teacher	\$58,862.65
KATE TETZEL	Elmwood Street School Teacher	\$58,828.52
ELIZABETH VALERO	Library Director	\$58,639.47
SUSAN BERNARD	High School Teacher	\$57,669.48
PAULA ASPINWALL	Assistant Assessor	\$57,569.54
JILL T. CARLSON	Nurse-High School	\$57,474.57
REGIS MURPHY	Shaw Elementry Teacher	\$57,188.18
PAMELA HIGGINBOTTOM	School Custodian	\$57,104.07
ROBERT ROY	Lead Transfer Station	\$56,771.28
NICOL BORIA	High School Teacher	\$56,737.05
KARLA BELLIVEAU	Elmwood Special Ed Teacher	\$56,700.88
FRANK STACHURA	Waste Water Treatment Worker	\$56,498.90
ROBERT MAC DONNELL	High School Teacher	\$56,213.37
JOSEPH RAGAINI	Teacher-Shaw	\$55,938.88
JONATHAN CUNHA	High School Teacher	\$55,929.00
JUDITH A O'CONNOR	Coa Director	\$55,917.01
LAURA NEWHALL	Occup. Therapy - Elmwood	\$55,636.19
NICOLE ROBILLARD	Teacher-Shaw Elementary	\$55,577.80
DAWN SHEA	Sped Teacher Shaw	\$55,191.18
STEPHANIE SEIFERT	Speech Teacher-Elmwood	\$54,955.98
JENNIFER HEMINGWAY	Special Ed High School Teacher	\$54,857.88
KIMBERLY BRADY	Shaw School Teacher	\$54,830.87
JENNIFER KEPHART	Elmwood Street School Teacher	\$54,830.86
BENJAMIN NEVAS	Teacher- High School	\$54,750.19
MARK GONYEA	School Custodian	\$54,707.39
BRENDA PLATTS	Shaw Elementry School Teacher	\$54,425.09
SANDRA FEMINO	Supt Secretary	\$54,395.13
CHRISTOPHER DEGON	High School Teacher	\$54,306.00
NORMAN CHALUPKA JR.	Elmwood Teacher	\$54,180.44
DANIEL GAGNE	School Custodian	\$53,944.79
KEITH CARUSO	Equipment Operator li	\$53,792.18
PAMELA PERKINS	Nurse-Shaw Elementary	\$53,727.48
CHRISTINE TOMINSKY	Elmwood Street Teacher	\$53,727.48
JASON AVAKIAN	Hs Teacher-Life Skills	\$53,723.54

SCOTT ELIE	Labor Equip Operator li	\$53,230.65
TIMOTHY S BERNARD	School Custodian	\$53,102.60
KEVIN KRASSOPOULOS	Cable Commission Clerk	\$52,796.94
SARAH CONLON	Elmwood Street School Teacher	\$52,705.09
SARAH BECKEMAN	Elmwood Teacher	\$52,400.00
DENISE M. MARLBOROUGH	Treasurer/collector	\$51,958.96
STEVEN M KOSIBA	School Custodian	\$51,682.40
JAYNE MARIE DAVOLIO	Town Clerk Office/head Clerk	\$51,554.60
MARLA SAUNDERS	Elmwood St Teacher	\$51,356.71
SAMANTHA MAIO	Sped Teacher-Elmwood	\$50,836.50
SHERYLL DAVIS	Public Safety Dispatcher	\$50,737.17
ERIC LECLAIRE	Waste Water Treatment Worker	\$50,694.73
WILLIAM BERTHIAUME	Highway Department	\$49,524.76
MORAYO SAYLES	Shaw Psychologist	\$49,524.48
LORNA PEZANELLI	Raymond Shaw School Teacher	\$49,302.53
JULIE RICHARDS	Elmwood Teacher	\$49,256.82
DAVID VALLEE	School Custodian	\$48,644.63
JEFFREY DEMPSEY	School Custodian	\$48,580.93
CAREY SANTIAGO	Elmwood School Teacher	\$48,297.84
LORI J. PISCITELLI	School Department Clerical	\$48,100.40
MARK DORAN	Hs Teacher	\$47,749.24
JENNIFER CRONIN	High School Teacher	\$47,707.78
MELISSA FINNEGAN	Elmwood Street School Teacher	\$47,490.06
ERIC DEMPSEY	School Custodian	\$47,172.69
NORMA MADORE	Highway Department	\$46,465.25
DEBRA M. RICHARDS	School Custodian	\$46,232.88
ELIZABETH SMARRA	High School Guidance	\$45,871.20
PATRICIA A RUTHERFORD	Dispatcher	\$45,453.58
CATHERINE ELLIOTT	Asa Waters Director	\$43,860.30
LORRAINE CHESNA	Hs Teacher	\$43,788.00
LAUREN MAY	Hs Psychologist	\$43,322.06
MATTHEW WRIGHT	Teacher Aide	\$43,078.58
KIM COREY	Adminstrator Assistant	\$42,835.25
PHILIP DAY JR	Head of Maintenance Town Hall	\$42,078.40
PATRICIA T. ASHCRAFT	School Dept Cafeteria Supervis	\$42,006.96
EMILY BRADSHAW	High School Teacher	\$41,838.60
JESSICA SARSFIELD	Elmwood Long Term Sub	\$41,410.33
GAIL LEGERE	School Department Clerical	\$40,842.38
CYNTHIA ROMEO	School Nurse-Elmwood	\$40,693.94
MARY ANN ABLOVE	Assistant Principle-Elmwood	\$40,112.00
KATHERINE LAVALLEE	Assistant Town Accountant	\$39,846.75
CYNTHIA L ALLARD	Sewer Head Clerk	\$39,125.32
MAUREEN GIBSON	Asst. Treasurer/collector	\$39,059.40
LINDSAY GRASS	Teacher Elmwood Street	\$38,746.17
EDWARD EARNEST	Technology	\$38,566.02
REGINA A MARKEY	Fire Department Head Clerk	\$37,708.36
BRETT COREY	Full time- Instructional Aide	\$37,162.04



SHAWN SAVOIE	Custodian	\$37,017.30
CHRISTINE BILLINGTON	Assistant Town Clerk	\$36,858.12
PATRICIA HAYES	Municipal Secretary	\$36,153.68
SUSAN M. DEAN	Town Planner Head Clerk	\$35,979.04
MARGARET DAILEY	Head Clerk Treasurer's Office	\$35,906.16
MARIE C BOIRE	Assessors Clerk	\$35,843.68
SANDRA A. L'HEUREUX	School Department Clerical	\$35,530.23
JOYCE OSTROWSKI	Administrative Assistant	\$34,974.75
MICHAEL H. MURRAY	Highway Department	\$34,392.89
STEVEN CADORET	Long-Term Sub	\$32,884.00
CHRISTOPHER SETTLE	Teacher - High School	\$32,461.86
LINDA A SANSFIELD	Secretary	\$32,166.36
DEBORAH DUNN	School Department Clerical	\$31,696.51
MARY F O'BRIEN	School Department Clerical	\$31,551.72
MARIE GUILLORY	Public Library	\$30,930.93
WILLIAM BLUNT, JR.	Instruction Aide	\$30,110.41
ANDREA OSTROSKY	Teacher	\$29,975.10
ELIZABETH AUBIN	Public Library	\$29,756.63
KURT RICHARD	Special Police Officer	\$29,452.79
PAUL D RUSSELL	Special Police	\$29,040.00
DIANE A DION	School Custodian	\$28,895.68
MATTHEW R BELSITO	Chief Engineer Fire	\$28,821.00
MASHA ZAYAS	Long term sub	\$28,800.00
FRANCIS PRUNIER	School Custodian	\$28,558.78
VALERIE L ANDERSON	Title 1 Teacher	\$28,181.29
RICHARD BATES	Special Police	\$27,562.50
AUDRA BRUNELL	Elmwood Street School Teacher	\$27,379.21
ANDREA V. PAQUETTE	Conservation Head Clerk	\$27,133.94
DONNA LANE	School Department Clerical	\$27,127.24
MARY BULLETT	Teacher Aide	\$27,107.85
DOROTHY COUTURE	Library Assistant	\$26,596.71
DAVID HAAK	School Custodians	\$26,287.35
SHERRI A. BROUSSEAU	Finance Dept. Head Clerk	\$26,259.10
MARY BERNARD	Teacher Aide	\$26,096.91
MICHAEL CICALA	Equipment Operator li	\$25,263.67
MARGARET BROWN	Clerical-Elmwood	\$25,218.97
JEAN MOROSKI	Assessors Clerk	\$24,593.49
RICHARD O'BRIEN	Special Police	\$24,440.00
CYNTHIA DIPILATO	School Department Clerical	\$24,405.92
SHAYNE BISCEGLIA	Clerk Shaw School	\$24,209.74
MARIA HOPPER	Teacher-Shaw	\$23,892.08
MATTHEW PASCERI	High School Teachers Aide	\$23,666.60
KRISTIN WALL	School Department Clerical	\$23,589.27
ARTHUR E. ALLARD	Special Police	\$23,500.00
MAUREEN MCCAUSLAND	Teacher Aide	\$22,990.93
MICHAEL DAHLSTROM	Teacher Aide	\$22,966.98
LINDA BUFFONE	Teacher Aide	\$22,896.41

HAROLD DICKERT	Sub teacher	\$22,847.00
WILLIAM WILKINSON	Special Police	\$22,626.23
MAUREEN MCCARTHY	Sub Teacher-Elmwood	\$22,404.00
ELIZABETH VIGNEAU	Clerk Shaw School	\$21,972.11
CANDY GAUTHIER	School Custodian	\$21,892.61
HEATHER POUDRIER	Elmwood-Instructional Aide	\$21,772.15
PATRICIA DIDOMENICA	Special Education Aide	\$21,724.74
ANN DECOTEAU	School Department Clerical	\$21,690.72
BRUCE ROE	Instructural Aide	\$21,676.54
CATHERINE PRZYBYLEK	Instructrual Aide	\$21,461.15
JOSHUA DUCAT	Shaw Instructional Aide	\$21,419.31
MARIE-ELLEN WOOL	School Custodian	\$21,168.84
ROBIN MAZZONE	Guidance Sec H.S	\$21,016.79
KIMBERLY A. BILLE	Library Assistant	\$20,993.54
LORI IWANIUK	School Cafeteria Worker	\$20,978.76
TIMOTHY SCOTT	Instructional Aide	\$20,923.51
MAUREEN TOSCANO	Instructional Aide-Elmwood	\$20,780.66
BUFFIE WHITTAKER	Instructional Aide	\$20,686.73
AMANDA WESTERLIND	Special Ed Secretary	\$20,533.99
KEVIN BALDWIN	Hs Teachers Aide	\$20,382.52
JENNIFER KELLEY	Long term sub	\$20,328.24
KATHY J ADAMS	School Cafeteria Worker	\$20,294.35
MARGARET HOUDE	School Cafeteria Worker	\$20,269.61
ANN MARIE GENTILE	Teacher Aide	\$20,259.05
SASHA STRONG	Elmwood- Instr Aide	\$20,190.62
PAMELA LAVOIE	Teacher Aide	\$20,089.92
JILL SARRO	Instructural Aide	\$20,023.77
CHARLES ALESSI	Instructional Aide	\$19,870.72
KEITH PRIOR	Temp- Custodain	\$19,809.42
ERIN MOLNAR	Instructional Aide	\$19,754.13
JUDITH BASTARACHE	Media Clerk	\$19,642.02
CYNTHIA BENGTON	Cafe Worker	\$19,541.53
ELIZABETH CHAREST	Instructional Aide-Elm	\$19,519.67
DAWN DONOHUE	Instruction Aide-Shaw	\$19,350.81
BRETT SWENSON	Hs Instructional Aide	\$19,141.14
LINDA J. PLANTE	Teacher Aide	\$19,125.28
JEAN BEAUCAGE	Bus Driver	\$19,114.26
DEBRA MULCAHY	Instructional Aide	\$18,895.83
FRANCIS MATTRICK	Coa Head Clerk	\$18,633.94
ANN COCAINE	Head Clerk-Town Clerk	\$18,585.69
JULIANNE MITCHELL	Head Clerk - Boh	\$18,514.39
MICHELLE CHARRON	Shaw Teachers Aide	\$18,241.10
DONNA EVANS	School Custodian	\$18,107.36
JUDITH BOWKER	Teacher Aide	\$17,774.17
MARY MAMISHIAN	Instructual Aide	\$17,243.85
GREGORY GAUTHIER	Plumbing Inspector	\$17,134.00
DEIRDRE KEENAN	Shaw Instructional Aide	\$17,017.93

MARGARET BIEN	Teacher Aide	\$16,741.94
LAURIE BABCOCK	School Cafeteria Worker	\$16,621.93
NICOLE AMATO	Teacher-Elmwood	\$16,600.00
MADELINE E. LENNON	Teacher Aide	\$16,122.99
MAUREEN DALY	Instructional Aide	\$16,110.68
GREGORY MENCHIN	Instructional Aide- Hs	\$16,090.05
JOHN DUNN	Instructional Aide	\$16,062.33
DIANNE I MUZZY	Instructional Assistant	\$16,040.71
GERARD KELLEY	Special Police	\$15,750.31
DANIEL LANE	Instructional Aide	\$15,630.62
MICHELE LAFLASH	School Cafeteria Worker	\$15,606.56
SANDERS GENNA	Assistant Assessor	\$15,555.52
JOHN B LANGE	Supervisor of Sewers	\$15,454.25
PENELOPE BRUSO	Teacher Aide	\$15,264.67
LOIS A. HAIRYES	School Cafeteria Worker	\$14,994.17
PHILLIP D BUSO	Veterans Agent	\$14,980.16
DIANE CHAPMAN	Teacher Aide	\$14,637.38
AMANDA LEIGHTON	Library Assistant	\$14,548.45
MELISSA RICHARD	Instructional Aide	\$14,523.26
NAFEESA DEAN	Teacher Aide	\$14,464.65
PHILIP J DAY JR	Board of Fire Engineers (3rd)	\$14,456.55
LAWRENCE MORRIS	Electrical Inspector	\$14,400.00
DENNIS RAWINSKI	Public Library Custodian	\$14,346.47
BRIAN IADAROLA	Coa Maintenance	\$14,343.14
JILL BRINDISI	Public Library	\$14,322.70
DOUGLAS T. RAYMOND	Special Police	\$14,250.00
ANDREW MAXWELL	Instructional Assistant	\$14,206.76
FREDERICK MCCONAGHY	Special Police	\$14,203.31
KRISTEN REID	High School Teacher	\$14,158.64
TIMOTHY O'LEARY	Special Police	\$13,797.31
BUCKY RICHARDS	Summer Help Dpw	\$13,730.51
KELLY LAWSON	School Cafeteria Worker	\$13,464.22
JUDITH BATER	Boh General Clerk	\$13,012.46
ELAINE AUSTIN	Teachers Aide	\$12,763.50
JILL NUGENT	Instructional Aide	\$12,689.17
RICHARD P HAMILTON	Firefighter	\$12,629.67
BARBARA YOUNG	Teacher Aide/cafe	\$12,345.77
DALE PARENTEAU	Teacher Aide	\$12,274.35
ANDREW MYERS	Instructional Aide-Shaw	\$12,090.22
KERRY LAGERHOLM	Instructional Aide-Elmwood	\$11,980.80
MARYANN YAGHOBIAN	Volunteer Coordinator	\$11,958.81
DONNA BECKWITH	School Department Clerical	\$11,957.38
DAVID RUDGE	Board of Fire Engineers (2nd)	\$11,898.13
KAILA MORGAN	Instructional Aide-Shaw	\$11,863.00
JEFFREY DORE	Board of Fire Engineer (4th)	\$11,833.67
JASON BURDETT	Police Officer	\$11,796.77
BENJAMIN HOLMES	On Call Dispatcher	\$11,401.50

PAMELA BOTT	Coa Clerk	\$11,392.46
MATTHEW FRIEDMAN	High School Teacher	\$11,101.76
ANDREW MITCHELL	Instructional Aide	\$10,935.12
GRADEN LOLAR	Dpw summer help Laborer	\$10,801.71
LYNNE CHROSTOWSKI	High School Teacher	\$10,408.57
NICOLE IANNICCHERI	School Cafeteria Worker	\$10,300.67
JOANNA COREY	Teachers Aide	\$10,289.00
JOSEPH TEIXEIRA	Instructural Aide	\$10,286.09
TODD BANFILL	After School Program Worker	\$9,937.70
BRITTANY PEARSON	Inst Aide- Shaw	\$9,810.00
ROSEMARY REIDY	Shaw Teacher	\$9,780.57
MARGARET TRYCHON	Bus Monitor	\$9,748.35
MONICA DAUPHINAIS	psychologist	\$9,645.10
KEVIN WOODS	Special Police Officer	\$9,632.00
ELAINE MOLINO	Instructional Aide- Elmwood	\$9,424.87
JULIE FINLAY	High School Teacher	\$9,294.33
SANDRA FRAZIER	School Cafeteria Worker	\$8,996.93
LINDA CONDON	Teacher Aide	\$8,976.24
KATIE D'AMELIO	Instructional Aid - Elmwood	\$8,942.28
ELEANOR KLOSEK	Coa Adm Assistant	\$8,892.00
WILLIAM SANTIC JR	Instructional Aide H.S.	\$8,526.36
CARRIE GUYAN	Sub-Nurse	\$8,500.00
KAREN KENNEDY	Teacher Aide	\$8,475.57
MARSHA HUDSON	Long Term Sub Teacher	\$8,436.00
SYREETA BOOKER	Cafe Worker/afterschool	\$8,311.95
KAREN KENARY	Instructural Aide	\$8,296.20
BRYAN RICHARDS	High School Teacher	\$8,239.64
ELAINE HAAK	School Cafeteria Worker	\$8,203.31
RENEE KING	After School Program Worker	\$8,198.96
MARY ROCHE	Sub Nurse	\$8,184.14
LINDA WELCH	Cafe Worker Sub	\$8,168.95
KAREN GIRARD	Cafe Worker	\$8,115.66
CHERYL FEDORCZUK	Cafetaria Worker	\$8,029.29
STEVEN PISCITELLI	Firefighter-Cptn #5	\$7,905.84
CINDY BELSITO	sub-Cafe	\$7,864.80
MICHAEL WATERS	Sewer Summer help	\$7,466.63
PATRICIA BAKER	Sub Nurse	\$7,332.68
WILLIAM MASSELLI	Sub Custodian	\$7,188.60
MAUREEN GRAVES	On Call Dispatcher	\$7,012.50
MAUREEN MAROIS	Sub Teacher	\$7,000.00
PATRICIA CASTILLO	Teacher Aide	\$6,404.28
MANDY OSTROKOLOWICZ	Instructional Aide-Elmwood	\$6,331.50
JAKE SMITH	Sub-Teacher	\$6,300.00
KOFI AGYEMAN	P-T Custodian Hs	\$6,296.46
MINDY BERNARD	Cafeteria Sub	\$6,213.17
DAVID F KING	Firefighter	\$6,189.62
MATTHEW SALEM	Sub Teacher/coach	\$6,039.00



RAY P PEARE	Firefighter	\$5,995.77
MARK ADAMS	Firefighter	\$5,993.23
JOSEPH KOSIBA JR	Firefighter	\$5,737.89
KEITH NEWLANDS	Firefighter	\$5,698.97
RONALD E RICHARD	Special Police	\$5,680.00
JAMES WARD	Firefighter	\$5,639.64
ROBERT LAHAIR	Firefighter	\$5,549.91
CHRISTOPHER DAY	Firefighter	\$5,502.30
FRANK E. STACHURA	Firefighter	\$5,458.46
STEVEN M KOSIBA	Firefighter	\$5,371.07
JOANN LANARI	Coach-Cheerleading	\$5,347.00
FRANCIS B KING	Firefighter	\$5,329.90
JACKIE NELSON	School Dept. Sub Teacher	\$5,145.00
PAULETTE R.M. WILKINSON	School Cafeteria Worker	\$5,075.37
RONALD DESPRES	Tree Department	\$5,000.00
LORI WEAGLE	After Care	\$4,975.34
SUSAN DALTON	On Call Dispatcher	\$4,968.75
DONALD LIZOTTE	Part-time Firefighter	\$4,967.09
MICHELLE STODDARD	Aftercare Aide	\$4,916.25
DEVIN RICHER	Dpw-Summer help	\$4,853.94
JONATHAN MALLEY	Dpw summer help laborer	\$4,853.94
JENNIFER BECKWITH	Aftercare	\$4,726.49
RAYMOND RICHARDS JR	Football Coach	\$4,723.00
LAUREN BROWN	Aftercare Aide	\$4,703.51
MARK STROM	Firefighter	\$4,578.35
BRIAN DALTON	Recruit-Call Firefighter	\$4,576.53
JASON CADRIN	Firefighter-Acting Lt.	\$4,568.87
GORDON SIEBENHAAR	Firefighter	\$4,564.43
ANTHONY KRUMSIEK	Firefighter	\$4,515.43
LISA BOUDREAU	Library page	\$4,512.00
JAKE HAMILTON	Part-Time Fire Fighter	\$4,492.22
CONNOR DEVLIN	Summer Help	\$4,490.89
STEPHEN BROCK	Firefighter	\$4,456.87
REBECCA HAYNES	After Care	\$4,374.33
ROBERT SILVER	Firefighter	\$4,348.33
PRAVIN TRIVEDI	High School Teacher	\$4,300.36
FRANCES PEARSON	Cemetery	\$4,283.53
BRIAN DAY	Firefighter	\$4,275.19
RACHEL BECKWITH	Aftercare Aide	\$4,274.40
DANIEL SPRING	Coach	\$4,219.00
RYAN BOUCHER	Firefighter	\$4,203.19
SHARON VITALE	Cafe Worker	\$4,200.21
E BERNARD PLANTE	selectman	\$4,200.00
AFSAH DEAN	Aftercare	\$4,166.24
JONATHAN CUNEO	Firefighter	\$4,148.00
JUSTIN TERVO	Dpw-Summer Help	\$4,146.31
RYAN KING	Firefighter	\$4,107.22

KEITH R. SERVANT	Summer School	\$4,100.00
MAURA LAVIN	Sub-Teacher	\$4,060.00
ADAM ROY	Summer Highway Help	\$4,007.62
LORI GAETANI	Sub Teacher	\$3,998.90
TIMOTHY CLUETT	Firefighter	\$3,945.05
TOM C LAVALLEE	Firefighter	\$3,939.75
WALTER SWENSON JR.	Fire Fighter	\$3,899.78
RAYMOND E HOBIN JR	Firefighter	\$3,849.49
BRIAN K GASCO	Firefighter	\$3,818.52
PAMELA J. O'TOOLE	School Department Clerical	\$3,734.20
BRENNAN BENNETT	Sub Teacher - High School	\$3,705.00
RONALD SILVESTRI	Coach - Baseball	\$3,695.00
KEVIN SLOAN	Coach	\$3,695.00
ANN BEAUSOLEIL	Safety Officer	\$3,661.13
PENNY GUSTAFSON	Teacher Aide	\$3,647.76
ALBERT NICHOLSON	Firefighter	\$3,628.95
FRANCIS KING	Selectman	\$3,600.00
PAUL KOSIBA	Fire Fighter	\$3,594.88
SARAH VIGNEAU	Sub Teacher	\$3,570.00
BRIAN GINISI	Coach-Soccer	\$3,529.00
STEPHEN KHOURY	Coach	\$3,529.00
JEFFREY KOSIBA	Part-Time Figherfighter	\$3,503.13
LAURA CRYAN	Instructrual Aide	\$3,386.42
JENNIFER MARTIN	Pt Dispacher/sub teacher	\$3,375.00
PETER BALKUS	Firefighter	\$3,358.40
YVETTE FRESOLO	Nurse	\$3,207.00
MARK STROM	Fire Fighter	\$3,180.50
KYLE DEAN	Jv Basketball Coach	\$3,155.00
RAYMOND RICHARDS SR	Football Coach	\$3,099.00
MATTHEW MULHANE	Coach-Football	\$3,099.00
LAINE PARENTEAU	Sub Teacher	\$3,080.00
SANDRA QUINN	Library - Pt Page	\$3,032.00
SANDRA SOUTHWICK	Safety Officer	\$3,022.03
MICHAEL BREault	Firefighter	\$3,020.47
BRIAN ASHMANKAS	Selectman	\$3,000.00
BRIAN STOWELL	Selectman	\$3,000.00
ANDREW KRUMSIEK	Firefighter-Lt. #5	\$2,945.66
LISA SALONICH	Sub teacher	\$2,835.00
PAMELA JUDGE	Sub teacher	\$2,800.00
CRAIG ALLEN	Coach	\$2,755.00
RENEE LAVALLEE	Coach-Softball	\$2,755.00
JODI DROMGOOLE	Nurse	\$2,742.00
PATRICIA LAUT	Sub Teacher	\$2,730.00
CHRISTOPHER DALTON	Firefighter	\$2,699.47
JOAN SHERMAN	Aftercare	\$2,547.27
MARY DIANE BRISSON	Elmwood Street School Teacher	\$2,540.00
SARA CARANGELO	Aftercare Aide	\$2,531.25

JAMES MORIN	Board of Health Inspector	\$2,520.00
GEORGE VALERY	Assessor	\$2,520.00
JUDE CRISTO	Assessors	\$2,520.00
ARMAND WHITE	Board of Health Inspector	\$2,520.00
PATRICK MCKEON	Coach-Volleyball Jv	\$2,505.00
KENNETH SCHOLD	Selectman	\$2,500.00
FRANCIS MAZZONE	Coach-Golf	\$2,492.00
CARL HAZZARD	Custodian	\$2,483.64
MARC LACHANCE	Instructional Aide	\$2,380.00
CARA NOYES	Sub Teacher	\$2,356.00
LESLIE VIGNEAU	School Committee	\$2,353.64
NICHOLAS RINALDO	Firefighter	\$2,312.74
WILLIAM A. STEVENS IV	Firefighter	\$2,294.79
JOSEPH FISH	Coach	\$2,255.00
JENNIFER MARDIROSIAN	Instructural Aide-Summer	\$2,250.00
DENIELLE STASA	Summer School	\$2,250.00
LEE-ANN BLANDING	Elmwood Long Term Sub	\$2,250.00
MICHAEL COUTURE	Firefighter	\$2,223.18
CATHERINE SMITH	School Dept. Sub Teacher	\$2,187.50
KYLE MAXWELL	Sub Teacher	\$2,170.00
CAMERON RICHER	Dpw Summer Help	\$2,146.00
ZITA DANNA	Sub Teacher	\$2,100.00
DENNIS J. PIEL	Assessor	\$2,100.00
THOMAS O'CONNELL	Firefighter	\$2,056.83
TIMOTHY RAFFERTY	Coach	\$2,030.00
JENNIFER NIETUPSKI	School Committee	\$2,028.52
ALINE BOURDEAU	Asa Waters Fac/senior Worker	\$2,010.00
NORMAN DOHERTY JR	Firefighter	\$2,009.30
RICHARD A LAVALLEE	Firefighter	\$2,004.03
BRANDON PERKINS	Dpw Summer Help	\$1,998.00
RYAN SANTORO	Dpw- Summer Help	\$1,993.38
JOANNA POTTER	Long-Term Sub- Elmwood	\$1,990.00
LAURIE EDWARDS	Summer School	\$1,976.00
NANCY LAJEUNESSE	Sub Nurse	\$1,976.00
KEVIN PLANTE	School Committee	\$1,947.24
ARTHUR COREY	School Committee	\$1,947.24
TAYLOR BELSITO	Dpw Summer Help	\$1,935.57
NEAL EKSTROM	Long Term Sub-Hs	\$1,875.00
LINDA JOYCE	Secretary	\$1,841.00
BRIAN COPPOLA	Firefighter	\$1,818.58
HENRY ALLARD	Firefighter	\$1,802.93
AMANDA GRENIER	Summer School Teacher	\$1,794.00
TIMOTHY HAYES	Dpw-Summer Help	\$1,776.00
JOSEPH FLEMING	Temp- High School Principal	\$1,762.54
BRIAN K GASCO	Assistant Gas/plumbing Inspect	\$1,694.50
KERRI-LYNN BANFILL	Instructural Aide	\$1,659.35
STEVEN COUTURE	Firefighter	\$1,655.58

JOHN NICHOLSON	Fire Fighter	\$1,647.28
ALEXIS ROCHEFORT	Sub Teacher	\$1,610.00
GARY C NELSON	Sewer Commissioner	\$1,578.96
RAFAEL BATISTA	Cheering Coach	\$1,510.00
PATRICIA WHITE-DAVIS	Sub Teacher	\$1,508.00
FRANCIS R. BEAUDOIN	Senior Worker	\$1,500.00
LIANE MCGOWAN	Summer school teacher	\$1,500.00
STEVEN WHITE	Senior Worker	\$1,479.38
TYLER MITCHELL	Firefighter	\$1,472.97
DORIS GUIOU	Senior Worker	\$1,466.25
JEAN PEARE	Senior Worker	\$1,451.25
TIMOTHY SULLIVAN	Sub Teacher	\$1,425.00
JOSE CASTILLO	Senior Worker	\$1,410.00
MARYANNE SIRARD	Senior Worker	\$1,402.50
KELLY PARENTE	Sub Teacher	\$1,335.00
ANDREW NEWTON	Sub Teacher	\$1,330.00
ROSE CATHCART	Senior Worker	\$1,327.50
KEITH LACROSSE	Firefighter	\$1,298.18
ROBERT HERRIAGE	Senior Worker	\$1,297.50
LAUREN TETZEL	Summer Aide-Shaw	\$1,297.14
CAROL FOTOS	Sub Teacher	\$1,260.00
PATRICIA SHEA	Sub Teacher	\$1,260.00
EDWARD MCGINN JR.	Special Police	\$1,260.00
ANASTASIA VANGOS	Instructional Aide	\$1,251.41
MARLENA MATHEWS	Color Guard Coach	\$1,200.00
ASHLEY BORGES	Instructional Aide	\$1,147.91
CAROL VULTER	Asa Waters Facilitator	\$1,110.00
CHARLES BURKE	Asa Waters	\$1,106.82
RUSSELL RAPOSE	Curr. Coordinator	\$1,096.32
CRAIG DEAN	Seasonal Laborer	\$1,079.94
HAROLD ERICKSON	Sewer Commissioner	\$1,079.52
JASON RODOPOULOS	Summer Help Dpw	\$1,061.44
THERESA MAILLET	Senior Worker	\$1,050.00
DANIEL TURCO	Sub Teacher	\$1,050.00
GRACIELA BUSTILLO	Senior Worker	\$1,050.00
JESSICA HILEMN	Sub Teacher	\$1,050.00
ANDREW CAMMUSO	Senior Worker	\$1,027.50
ANN MARIE STEELE	Sub- Cafe	\$997.90
DAVID LAHAIR	Firefighter	\$982.33
SAMANTHA SWENSON	Color Guard	\$975.00
ROBERT GAUTHIER	Senior Worker	\$952.50
MARIE COLACCHIO	Asa Waters Facilitator	\$945.00
ANTOINETTE BERNIER	Senior Worker	\$922.50
MICHELLE PRZEKOP	Sub Teacher	\$910.00
JOHN F. LEAVENS	Firefighter	\$908.20
ANDREA MACDONALD	Senior Worker	\$900.00
FRANK J. GAGLIARDI	Sewer Commissioner	\$899.60



CAILIN BULLETT	After School Care	\$897.75
KELSEY BALTZELL	Sub Teacher	\$840.00
JARED MANTEUFFEL	Sub Teacher	\$840.00
FRANCIS MORIN	Senior Worker	\$817.50
JASON RICHARD	Band Instructor	\$800.00
MARY KRUMSIEK	Cable Access- Pt	\$792.00
KATHERINE NASUTI	Sub Teacher	\$770.00
DOREEN THORNBURG	Instructural Aide	\$762.53
EVELYN DEVOE	Senior Worker	\$727.50
MICHAEL PISCIONE	Sub Teacher	\$700.00
DORIS GOYETTE	Poll worker	\$699.25
SARAH ALVES	Sub Teacher	\$630.00
MARC AUCLAIR	Firefighter	\$608.58
JOSHUA CONOVER	Fall Drill Instructor	\$600.00
ANDREW WASZKIEWCZ	Assist Wire Inspector	\$600.00
KIMBERLY REUMANN	Sub Teacher	\$560.00
KAREN TALBOT	Cafe - Sub	\$518.51
ALLISON MACHACZ	Library Page	\$508.00
PATRICIA LABONTE	Sub Teacher	\$500.00
SANDRA CRISTO	Selectman	\$500.00
JENNA MORRIS	Sub Teacher	\$490.00
ALYSSA LOMBARDI	Sub Teacher	\$490.00
MICHELLE AYOTTE	Sub-Teacher	\$490.00
BRENDA FARBER	Sub-Teacher	\$490.00
DEBRA ROSENLUND	Cafe Sub	\$488.16
JONATHAN EMERICK	Custodian Sub	\$480.24
SYLVIA STEPIEN	Misc teacher	\$457.50
LINDA ASHWORTH	Title 1 Teacher	\$426.41
THOMAS STEFANIK	Sub. Teacher	\$420.00
JOSEPH COGGANS	Board of Assessors	\$420.00
CHRISTINA BOUCHER	Sub Teacher	\$420.00
SYDNEY BLOOMSTEIN	After Care	\$417.74
PAUL MORANA	Asa Water Facilitator	\$416.25
ROBBIE BARBER	custodian	\$398.15
MARIANNE HOUBRE	Senior Worker	\$386.25
KALIE WALKER	Sub Teacher	\$382.49
JOSEPH LOBAS	Seasonal Laborer	\$375.25
ROSANNE PALUMBO	Sub Nurse	\$375.00
ELLEN KNIGHT	Earth Removal/parks Dept P-T	\$367.50
DEREK BRINDISI	Board of Health Inspector	\$364.03
HANNAH MORIARTY	Sub Teacher	\$350.00
SANDRA DENARIS	Facilitator	\$330.00
WILLIAM BOROWSKI	School Committe Member	\$324.54
SANDRA M. GASPIE	Secretary	\$321.36
JUDITH TOSCANO	Summer School-Sub	\$312.00
MARIA POWERS	Instructional Aide-Shaw	\$300.50
JERILYN STEAD	Teacher/retiree/registrar	\$300.00

MARY BRAWN	Registrar	\$300.00
EVERETT H GRAHN	Registrar	\$300.00
VERONICA WOOD	Poll Worker	\$292.00
ELIZABETH A PICHIERRI	Poll Worker	\$292.00
JOAN CAFORIO	Poll Worker	\$292.00
SHIRLEY HUCHOWSKI	Poll Worker	\$292.00
BRIAN SULLIVAN	Hs Teachers Aide	\$288.66
KAREN ROSS	Sub Teacher	\$280.00
SAMANTHA HOPKINS	Sub Teacher	\$280.00
MATHEW ASHMANKAS	Sub Teacher	\$280.00
KIM ANAYA	Sub Teacher	\$280.00
SARA BERTHIAUME	Sub Teacher	\$280.00
MARIE KOSIBA	Poll Worker	\$268.00
HELEN F WHITE	Poll Worker	\$268.00
LYNN MOSELEY	Teacher Aide	\$268.00
FRANCES M GAUTHIER	Poll Workers	\$268.00
JESSICA BERTHIAUME	School Dept. Sub Teacher	\$266.08
CAROL ANN ARMY	Poll Worker	\$246.00
FILOMENA PISCITELLI	Poll Worker	\$246.00
EVA DONOVAN	Poll Worker	\$246.00
ELEANOR POWERS	Poll Worker	\$246.00
RUTH E. GRUNDSTROM	Poll Worker	\$246.00
MARY BOIRE	Senior Wkr/poll Worker	\$246.00
PATRICIA MACJEWSKI	Poll Worker	\$246.00
CLAIRE MORIN	Poll Worker	\$246.00
AQUILINA BOIRE	Poll Worker	\$246.00
DORIS COLLETTE	Poll Workers	\$246.00
DORIS E BIANCULLI	Poll Worker	\$246.00
TROY ARCOUTTE	Fire fighter	\$237.35
EILEEN O'BRIEN	Sub Teacher	\$210.00
STEPHEN MISARSKI	Sub Teacher	\$210.00
SHEILA PARNELL	Sub Teacher	\$210.00
RAYMOND HOBIN III	Part-Time Firefighter	\$204.88
THOMAS J FOX	Moderator	\$200.00
CARRIE CHAPMAN	Teachers Aide	\$182.93
MORGAN LEE	Cafeteria- Sub	\$179.01
AMY HENDERSON	Instructional Aide- Elmw	\$160.80
ANDREW RAFFA	On-Call fireman	\$158.55
TODD E. ARMY	Constable	\$150.00
KIMBERLY BENGSTON	Sub Teacher	\$140.00
DIANE MINGOLLA	Sub Teacher	\$140.00
MICHAEL LUBIN	Instructional Aide - Hs	\$140.00
PAULA GALLANT	Sub Cafe Worker	\$137.85
DONALD BELLIVEAU	Poll Worker	\$128.00
ROSALYN ARMY	Poll Worker	\$128.00
ELLEN RIGATTI	Poll Worker	\$128.00
PAMELA MARRINO	Poll Worker	\$128.00

ROSALBA GENTILE	Cafeteria Sub	\$127.57
SHAUN L'ESPERANCE	Sub-Nurse	\$125.00
JESSICA KENNEDY	Sub Nurse	\$125.00
JESSICA CAMINERO	Sub Nurse	\$125.00
AMY FITZPATRICK	Sub Nurse	\$125.00
SHIRLEY GABORIAULT	Poll Worker	\$118.00
RONALD STEAD	Poll Worker	\$118.00
RONALD ETHIER	Poll Worker	\$118.00
ROSANNA TABOR	Poll Worker	\$118.00
JAMES HICKEY	Senior Worker	\$112.50
JESSICA RUTKIEWICZ	After School Worker	\$111.09
THOMAS KRUMSIEK	Firefighter	\$105.76
MICHAEL KEANY	After School Program Worker	\$101.25
MEGAN CRAIN	Aftercare	\$80.24
KIMBERLY GRAVES	Sub Teacher	\$70.00
STEPHEN SANTORA	Sub- Teacher	\$70.00
GIOVANNI CABAN	Sub Teacher	\$70.00
MALEN PARENTEAU	Sub Teacher	\$70.00
JASON ENOS	Firefighter	\$37.72
SHEENA JOHNSON	Aftercare Worker	\$30.86
VIRGINIA NORBECK	Senior Worker	\$30.00
MICHAEL KRUMSIEK	Firefighter	\$14.76

Check dates 7/8/11-6/29/2012

To the Honorable Board of Selectmen, Town Manager, and the Citizens of  
The Town of Millbury

Bank Balance @ 07/01/11	\$15,502,257.79	
Receipts 07/01/11 06/30/12	\$43,688,927.07	<b><u>\$59,191,184.86</u></b>

Bank Balance @ 07/01/12	\$15,036,655.54	
Payables 07/01/11 - 06/30/12	\$24,196,756.83	
Payroll 07/01/11 06/30/12	\$19,957,772.49	<b><u>\$59,191,184.86</u></b>

**Earnings on Investments:**

Interest Income-General Fund	\$10,995.13	
Interest Sewer Stabilization	\$48,040.51	
Interest Income-Sewer Enterprise	\$22,539.40	
Interest Income-Stabilization Fund	\$2,497.29	
Interest Income-Trust Funds	\$1,121.00	
<b>Total Earnings</b>		<b><u>\$85,193.33</u></b>

**Tax Title Collections:**

Tax Liens Redeemed	\$166,466.93	
Tax Title Interest & Fees	\$35,319.47	
<b>Total Collected</b>		<b><u>\$201,786.40</u></b>

**Salaries 07/01/11-06/30/12**

Denise Marlborough, Treasurer/Collector	\$	51,958.96	
Maureen Gibson, Assistant Treasurer/Collector	\$	39,059.40	
Sherrie Brousseau, Payroll Clerk	\$	26,230.05	
Maggie Dailey, Head Clerk	\$	35,906.16	
			<b><u>\$ 153,154.57</u></b>

Respectfully submitted,

Denise Marlborough  
Town Treasurer/Collector



**TOWN REPORT-2012**  
**TOWN COLLECTOR**

YEAR	CLASSIFICATION	BALANCE FORWARDED	COMMITTED	REFUNDED AND/OR ADJUST.	COLLECTED	ABATED LIENED OR APPORT.	TAX TITLE AND/OR LITIGATION	BALANCE TO COLLECT
1997	BOAT EXCISE	\$10.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00
1998	BOAT EXCISE	\$38.00	\$0.00	\$0.00	\$38.00	\$0.00	\$0.00	\$0.00
1999	BOAT EXCISE	\$33.00	\$0.00	\$0.00	\$33.00	\$0.00	\$0.00	\$0.00
2005	BOAT EXCISE	\$25.00	\$0.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00
2007	BOAT EXCISE	55.00	\$0.00	\$0.00	\$55.00	\$0.00	\$0.00	\$0.00
2008	BOAT EXCISE	45.00	\$0.00	\$0.00	\$45.00	\$0.00	\$0.00	\$0.00
1987	MOTOR VEHICLE EXCISE	281.67	\$0.00	\$0.00	\$281.67	\$0.00	\$0.00	\$0.00
1988	MOTOR VEHICLE EXCISE	281.25	\$0.00	\$0.00	\$281.25	\$0.00	\$0.00	\$0.00
1998	MOTOR VEHICLE EXCISE	112.50	\$0.00	\$0.00	\$112.50	\$0.00	\$0.00	\$0.00
1999	MOTOR VEHICLE EXCISE	180.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00
2000	MOTOR VEHICLE EXCISE	166.88	\$0.00	\$0.00	\$166.88	\$0.00	\$0.00	\$0.00
2001	MOTOR VEHICLE EXCISE	\$42.50	\$0.00	\$0.00	\$42.50	\$0.00	\$0.00	\$0.00
2003	MOTOR VEHICLE EXCISE	188.75	\$0.00	\$0.00	\$188.75	\$0.00	\$0.00	\$0.00
2005	MOTOR VEHICLE EXCISE	683.75	\$0.00	\$0.00	\$683.75	\$0.00	\$0.00	\$0.00
2006	MOTOR VEHICLE EXCISE	430.63	\$0.00	\$0.00	\$430.63	\$0.00	\$0.00	\$0.00
2007	MOTOR VEHICLE EXCISE	1046.12	\$0.00	\$0.00	\$1,046.12	\$0.00	\$0.00	\$0.00
2008	MOTOR VEHICLE EXCISE	2213.25	\$0.00	\$0.00	\$2,213.25	\$0.00	\$0.00	\$0.00
2006	PERSONAL PROPERTY	\$74.26	\$0.00	\$0.00	\$0.00	\$74.26	\$0.00	\$0.00
2007	PERSONAL PROPERTY	\$73.74	\$0.00	\$0.00	\$0.00	\$73.74	\$0.00	\$0.00
2008	PERSONAL PROPERTY	\$74.26	\$0.00	\$0.00	\$0.00	\$74.26	\$0.00	\$0.00
	SEWER USE	\$187.54	\$0.00	\$0.00	\$187.54	\$0.00	\$0.00	\$0.00
2009	PERSONAL PROPERTY	\$2,352.27	\$0.00	\$0.00	\$531.45	\$1,270.36	\$0.00	\$550.46
	MOTOR VEHICLE EXCISE	\$12,436.60	\$0.00	\$55.32	\$3,103.78	\$49.34	\$0.00	\$9,338.80
	BOAT EXCISE	\$396.00	\$0.00	\$0.00	\$0.00	\$396.00	\$0.00	\$0.00
	SEWER USE	\$1,200.80	\$0.00	\$0.00	\$481.14	\$0.00	\$0.00	\$719.66
2010	REAL ESTATE	\$4,135.60	\$0.00	\$736.63	\$731.74	\$0.00	\$765.13	\$3,375.36
	SEWER APPORTIONMENT	\$13.25	\$0.00	\$0.00	\$13.25	\$0.00	\$0.00	\$0.00
	PERSONAL PROPERTY	\$4,565.45	\$0.00	\$0.00	\$1,213.39	\$1,645.07	\$0.00	\$1,706.99
	MOTOR VEHICLE EXCISE	\$44,691.64	\$0.00	\$621.00	\$18,635.94	\$1,227.04	\$0.00	\$25,449.66
	SEWER USE	\$1,151.09	\$0.00	\$0.00	\$0.00	\$1,091.09	\$0.00	\$60.00
	BOAT EXCISE	\$746.00	\$0.00	\$0.00	\$118.00	\$78.00	\$0.00	\$550.00
2011	REAL ESTATE	\$266,193.75	\$0.00	\$2,688.95	\$198,662.91	\$0.00	\$59,870.44	\$10,349.35
	SEWER APPORTIONMENT	4,395.08	\$0.00	\$0.00	\$3,395.08	\$0.00	\$1,000.00	\$0.00
	COMMITTED INTEREST	2,851.50	\$0.00	\$0.00	\$1,947.33	\$0.00	\$904.17	\$0.00
	SEWER USE ON REAL ESTATE	12,274.41	\$0.00	\$0.00	\$7,465.20	\$0.00	\$4,809.21	\$0.00
	SUPPLEMENTAL REAL ESTATE	13,475.56	\$253.50	\$0.00	\$13,729.06	\$0.00	\$0.00	\$0.00
	PERSONAL PROPERTY	7,532.11	\$0.00	\$12.12	\$2,879.09	\$2,694.26	\$0.00	\$1,970.88
	MOTOR VEHICLE EXCISE	140,078.79	\$139,337.08	\$16,474.94	\$242,129.79	\$21,610.83	\$0.00	\$32,150.19
	SEWER USE	200,616.16	\$0.00	\$5,028.13	\$41,588.98	\$163,606.93	\$0.00	\$448.38
	BOAT EXCISE		\$5,532.00	\$45.00	\$4,782.00	\$223.00		\$572.00
2012	REAL ESTATE		\$18,371,499.45	\$10,695.56	\$17,774,975.80	\$197,569.30	\$208,219.47	\$201,430.44
	SEWER APPORTIONMENT		\$173,487.37	\$0.00	\$165,682.60	\$0.00	\$3,367.50	\$4,437.27
	COMMITTED INTEREST		\$112,252.07	\$0.00	\$106,669.87	\$0.00	\$2,811.50	\$2,770.70
	SEWER USE ON REAL ESTATE		\$185,195.56	\$0.00	\$158,442.91	\$0.00	\$15,975.60	\$10,777.05
	SUPPLEMENTAL REAL ESTATE		\$5,198.55	\$0.00	\$5,198.55	\$0.00	\$0.00	\$0.00
	PERSONAL PROPERTY		\$1,279,140.85	\$811.02	\$1,274,902.80	\$0.00	\$0.00	\$5,049.07
	MOTOR VEHICLE EXCISE		\$1,424,687.89	\$12,661.96	\$1,256,552.98	\$36,492.56		\$144,304.31
	SEWER USE		\$1,812,491.25	\$426.60	\$1,600,934.08	\$8,971.28		\$203,012.49
	TOTALS	\$725,349.16	\$23,509,075.57	\$50,257.23	\$22,890,788.56	\$437,147.32	\$297,723.02	\$659,023.06

MUNICIPAL LIENS - \$22,950.00

CERTIFICATE FOR DISSOLVING BETTERMENTS - \$144.00

## **REPORT OF THE BUILDING DEPARTMENT**



The Building Inspector, Robert J. Blackman, is appointed annually by the Millbury Town Manager (Millbury Town Charter) to administer and enforce the Massachusetts State Building Code, 780 CMR, under the provisions of Massachusetts General Laws, Chapter 30A.

The Building Inspector and his assistants administer and enforce Appendix D, Zoning, of the Millbury Town By-Laws (Appendix D, Articles 1 through 5, inclusive, of the Millbury Town By-Laws).

The Wiring Inspector, Larry Morris and his assistant, Andy Waszkiewicz are appointed annually by the Millbury Town Manager (Millbury Town Charter) to administer and enforce the Massachusetts Electrical Code, 527 CMR 12.00 under the provisions of the Massachusetts General Laws, Chapter 143, Section 31, annotated.

The Plumbing/Gas Inspector, Gregory Gauthier and his assistant, Brian Gasco are appointed by the Millbury Town Manager (Millbury Town Charter) to administer and enforce the Massachusetts State Plumbing Code 248 CMR 2.00 and the Massachusetts Fuel Gas Code, 248 CMR 3.00 through 8.00 under the provisions of Massachusetts General Laws, Chapter 142, Section 13, annotated.

For Fiscal Year 2012 the building department received the following permit fees:

Building	\$107,341.00
Plumbing & Gas	\$ 20,713.00
Electrical	\$ 19,976.00
Woodstove & Sign	\$ 3,165.00

Building, Wiring, and Plumbing permits can be obtained by contacting the Building Department which is located in the Municipal Office Building, 127 Elm Street. The office is open Monday through Friday 8:30 AM to 4:30 PM, 2<sup>nd</sup> and 4<sup>th</sup> Tuesday until 7:00 PM or by appointment for your convenience.

## **DEPARTMENT OF PUBLIC WORKS**

The Department of Public Works manages the following budgetary units:

- Administration
- Cemeteries
- Gasoline & Diesel Fuel Station
- Highway
- Maintenance & Operations
- Parks & Playgrounds
- Sewer
- Snow & Ice
- Solid Waste Management – Transfer Station
- Street Lighting
- Tree Warden

### **Administration Division**

Mr. McNeil serves as the Department's administrative connection to the general public, as well as various Commissions, Boards, and Associations that interact directly with public works. Mr. McNeil is assisted by Head Clerk Cindy Allard and Operation Manager Matt Stencil.

### **Cemeteries Division**

The Cemetery Commission is responsible for the three town cemeteries; Central Cemetery located at the end of Waters Street, County Bridge Cemetery located at the intersection of Riverlin and Providence Streets, and Dwinell Cemetery located on Dwinell Road. The Cemetery also lost 2 great people that did a lot for the Cemetery, Richard Plante, past Cemetery Commissioner and Ray Ledoux, labor. Seasonal labor maintains the cemetery grounds. There were 36 burials at the Central Cemetery in fiscal year 2012. Burial rights to forty lots were sold totaling \$10,750.00 in revenue. The trust fund balances as of June 30, 2012 are as follows:

#### **Trust Funds**

St. Brigid's Cemetery	\$ 1,700
West Millbury Cemetery	\$ 816
Perpetual Care	\$ 262,885
Perpetual Care Flowers	\$ 5,122
Perpetual Care Dividends	<u>\$ 122,902</u>
Total funds =	\$ 393,425

As a result of limited space within the cemetery, burial rights to lots are sold on an as needed basis. The Cemetery Commission is always searching for additional grave sites and funding sources to expand and beautify our Millbury cemeteries. Crews completed construction of a cemetery expansion project that is expected to open soon.

## **DEPARTMENT OF PUBLIC WORKS**

Cemetery Commissioners

Gil Picard – Chairman  
Fran Pearson – Clerk  
Harry Sampson - Member

### **Gas & Diesel Fuel Station**

The current gas & diesel fuel station is located at 137 Providence Street and is an underground storage tank (UST) scheduled for replacement with an aboveground storage tank (AST) for fueling our town's vehicle fleet. This project is forecasted for the spring/summer of 2013.

### **Highway Division**

The Division is responsible for all public ways and infrastructure within the Town. Seasonal work consists of sanding streets and plowing snow, sweeping streets, cleaning catch basins, repairing, replacing, and mapping drainage infrastructure, dam operation & maintenance, roadside mowing, maintenance of Veterans monuments, asphalt repairs, repairing and replacing signs, line painting and various other tasks as assigned. Also, DPW had contractors repair the roof on the highway garage located at 137 Providence St. Full-time staff includes Keith Caruso, Scott Elie, Joe Kosiba & Norma Madore. Mike Murray left the Highway Division for a position with the Millbury Housing Authority and the DPW welcomed newcomer Mike Cicale.

### **Maintenance & Operations - Chapter 90 Projects Completed**

Stowe Road drainage easement is currently being negotiated. The Town obtained a drainage easement on Auburn Road; construction is expected in spring of 2013. DPW reconstructed the following streets, Miles Street, Prospect Street, Highland Street, Lincoln Avenue, Leone Avenue, Budreau Avenue, Lindy Street, Park Street, and Walling Avenue.

Roadway Advisory Committee

Fred Moseley, P.E. – Chairman  
Vinod Kalikiri, P.E.  
Barry Lorian, P.E.  
Jeff Murawski, P.E.

### **Parks & Playgrounds**

The Parks Division, staffed by Lead Carl Ward and several seasonal employees, maintains the Washington Street Park, the Greenwood Street Park, the Jacques Park and the East Millbury Park, the Route 146 Soccer Field, as well as the Tot Lot on Millbury Avenue. This consists of five ball fields and soccer fields. They also maintain the Town Common, Town Library and the Asa Waters Mansion grounds. This year Millbury graciously hosted State Little League Semi-Final and District Final games. Our popular Farmers market was held weekly on the Town Common throughout the summer. The result of this Division's dedication and effort is several beautiful and useful areas for the residents to enjoy recreation, athletics, and assembly.

## **DEPARTMENT OF PUBLIC WORKS**

Parks Commission

John Dufresne, Chairman  
Ron Marlborough  
Bob Ayotte  
Mario Sarro  
Patrick Hayes

### **Sewer Division**

The Sewer Division continued to study to reduce the infiltration and inflow of groundwater and storm water runoff into the sewer lines. The Sewer Division also replaced the Grafton Street Pump Station.

The Millbury Sewer Division was led this year by Matt Stencil the new Operation Manager and our long serving and dedicated Sewer Superintendent Brad Lange retired after almost 40 years. Mr. Stencil is assisted by Lead Foreman James Piscitelli and sewer workers Frank Stachura and Eric LeClaire. This team is responsible for the maintenance and operation of over 50 miles of sewer lines and 15 pump stations which serve 3,452 customers. The average daily flow is approximately 1,000,000 gallons per day.

Sewer Commission

Gary Nelson – Chairman  
Happy Erickson  
Frank Gagliardi

### **Snow and Ice**

The Department responded to an early snow in October followed by an unseasonably warm winter with little snow, but sanded, salted, plowed what snow was had from around Town with Town staff and private contractors.

### **Solid Waste Management - Transfer Station**

This Division is staffed by Lead Foreman Bob Roy and worker Bill Berthiaume. All trash is collected and hauled to the Wheelabrator facility by the Transfer Station staff. This has resulted in a cost savings to the Town of approximately \$50,000.00 per year. The metal recyclable program continues to be a profit making venture for the town with just over 80 tons of steel removed and over \$16,000.00 collected. Recycling is mandatory and residents also have clothing recycling vendors available to them onsite. A total of 2,927.00 tons of trash was hauled to Wheelabrator by the Town Transfer Station in FY 2012.

### **Street Lighting**

The Department coordinates maintenance and repair of faulty street lights with NGRID around Millbury.



## **DEPARTMENT OF PUBLIC WORKS**

### **Tree Warden**

Tree Warden Ron Despres is responsible for public shade trees and works very hard to maintain the tree canopy throughout the town which is beneficial to all residents. The Tree Warden identifies dead and diseased trees and coordinates their removal. Stump grinding is completed by outside contractors once a backlog has accumulated.

### **Summer Help**

A special note of thanks goes to the following great group of seasonal summer helpers who add so much energy and enthusiasm to our efforts in providing service to the citizens of Millbury:

Bucky Richards  
Grady Lolar  
Tim Hayes

Connor Devlin  
Jonathan Malley  
Brandon Perkins

Devon Richer  
Justin Tervo  
Cameron Richer

Taylor Belsito  
Ryan Santoro

Sincerely,

Robert D. McNeil III, P.E.  
Director of Public Works



## **PARKS COMMISSION**

To the Honorable Board of Selectmen and the Citizens of the Town of Millbury, we hereby submit the report of the Parks Commission for the fiscal year 2012.

The fiscal year 2012 Millbury Parks Commissioners are:

Ronald Marlborough, Chairman

John Dufresne

Mario Sarro

Robert Ayotte

Patrick Hayes

The Parks Commission is responsible for ensuring the maintenance and safety of all town parks, which include:

Millbury Town Common

Millbury Little Common (including the message board)

Washington Street Park

Greenwood Street Park

East Millbury Park (Wheelock Avenue)

Jacques Field (West Main Street)

Tot Lot (Millbury Avenue)

Little Dorothy Recreation Area

### **Assignment of Fields**

The Parks Commission is responsible for the assignment of town fields for various sports leagues. A field assignment meeting for spring/summer use is held in late winter and is followed by the regularly scheduled meeting in March at which time the assignments are made. The field assignment meeting for the fall is normally held during a regularly scheduled summer meeting of the Parks Commission. This year the parks were home to baseball, softball, basketball and soccer teams. Washington Street Park hosted the State Little League Semi-Final and District Final games.

### **July 4<sup>th</sup> Road Race**

Every year on the 4<sup>th</sup> of July, the Parks Commission sponsors a road race for all age groups. The race begins at the High School and ends at Windle Field. The first 100 participants are given a free T-shirt and trophies are awarded.

### **Millbury Town Common**

We now have a Farmer's Market on Wednesday evenings in August for our citizens which are enjoyed by many. Santa on the Common is an annual event enjoyed by the young and the young at heart. The Millbury Town Common is also the home of the long-standing traditional manger scene.

The Parks Commission in conjunction with the DPW Director and Town Planner is working on updating our playgrounds and playing fields around town. With your help, our parks will be the destination place in town!

## **BOARD OF ASSESSORS**

### **RECAPITULATION SHEET FOR TAXATION FISCAL YEAR 2012**

Total appropriations to be raised by taxes:	\$33,034,894.00
Total appropriations to be taken from available funds:	77,089.00
Total appropriations to be taken from Sewer Enterprise	2,933,781.00

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36,045,764.00

Offsets to Cherry Sheets:

School Lunch Programs:	10,469.00
Public Libraries:	<u>13,649.00</u>
	\$24,118.00

24,118.00

Snow & Ice Deficit	230,688.00
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Other Local expenditures to be raised:

Central Mass. Regional Planning	-0-
Prior years Deficit	<u>-0-</u>

-0-

County Tax	326,472.00
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Overlay	246,463.90
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**Gross amount to be raised: \$36,873,505.90**

**ESTIMATED FUNDS AND AVAILABLE FUNDS:**

ESTIMATED RECEIPTS FROM THE STATE	8,203,289.00
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AVAILABLE FUNDS	77,089.00
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FREE CASH TO REDUCE RATE	1,179,455.00
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ENTERPRISE FUND	2,933,781.00
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LOCAL ESTIMATED RECEIPTS:

Motor Vehicle Excise	1,540,000.00
Other Excise	202,800.00
Penalties & Interest on taxes & excise	65,850.00
Payments in Lieu of taxes	2,121,000.00
Charges for Services trash disposal	97,000.00
Fees	97,300.00
Rental	20,000.00
Departmental Revenue – Schools	2,500.00
Departmental Revenue-Libraries	6,000.00
Other departmental revenue	32,885.00
Licenses & Permits	256,900.00
Fines & Forfeits	78,500.00
Investment Income	35,000.00
Miscellaneous recurring	0.00
Miscellaneous non-recurring	<u>274,900.00</u>

TOTAL OF LOCAL ESTIMATED RECEIPTS	\$4,830,635.00	\$4,830,635.00
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## BOARD OF ASSESSORS

<b>TOTAL OF ESTIMATED RECEIPTS AND OTHER AVAILABLE FUNDS</b>	<b>\$17,224,249.00</b>
REAL ESTATE PROPERTY VALUATION    \$1,191,407,215 @ 15.42	18,371,499.26
PERSONAL PROPERTY VALUATIONS:            82,953,364 @ 15.42	1,279,140.87
<b>TOTAL TAXES LEVIED ON PROPERTY</b>	<b>\$19,650,640.13</b>

In addition to town meetings, and other functions, the Board of Assessor's individual member attendance is as follows:

	<u>Scheduled</u>	<u>Attended</u>
*Dennis J. Piel	11	10
Jude T. Cristo	19	19
George R. Valery	19	15
*Joseph F. Coggans Jr.	8	8

Respectfully submitted,  
Jude Cristo  
George R. Valery  
Joseph Coggans

\*did not seek reelection

\*\*elected in April

**BOARD OF APPEALS**

TO THE HONORABLE BOARD OF  
SELECTMEN AND CITIZENS OF MILLBURY:

The Board is comprised of five members and two alternates. They are as follows:

Chairman, Richard P. Valentino,

Vice Chairman, Paul Nigosian

Clerk, Glenn Hand

Harold Proodian

Daniel Mezynski

Alternates: Gary Schold

Robert Simmarano

The Board's powers are as follows:

To hear and decide applications for Special Permits, upon which the Board is empowered to act based on Chapter 40A, 40B, and 41 of the General Laws, and to hear and decide appeals or petitions for Variances for use with respect to particular lands or structures.

Respectfully submitted,

Richard P. Valentino, Chairman

Board of Appeals



## **THE PLANNING BOARD**

To the Honorable Town Manager, Board of Selectmen and The Townspeople of Millbury: as members of the Millbury Planning Board we respectfully submit our Annual Report for Fiscal Year 2012.

A total of seventeen (19) meetings were held in Fiscal Year 2012. Attendance for the Planning Board meetings was as follows:

<b><u>Members</u></b>	<b><u>Present</u></b>	<b><u>Absent</u></b>	<b><u>Total</u></b>
Richard Gosselin, Chairman	19	0	19
Paul Piktelis, Vice-Chair	19	0	19
Gary Schold, Clerk	14	2	16
Anna Lewandowski, Member	18	1	19
Jeffrey Markarian, Member	16	3	19
Alan Linkevich, Member	3	0	3
Michael Georges Associate Member	11	1	12

### **APPROVAL NOT REQUIRED PLANS**

There were two (2) plans filed under Chapter 41, Section 81P of the General Laws, Approval Not Required, during Fiscal Year 2012. These plans represent perimeter surveys, division of land with adequate frontage on public streets as required by the Millbury Zoning Bylaws, easement descriptions, or lot-line modifications.

### **SPECIAL PERMITS/SITE PLAN REVIEW**

There are numerous situations and proposals that require a Special Permit or Site Plan Review. The town's zoning bylaw lists the criteria for making these decisions, based on the Board's analysis of extensive technical and public input. Below is a summary of the various special permits and site plan review permits applied for during the fiscal year, and the Board's decisions:

***Accessory Dwelling Special Permits:*** Two (2) applications were filed under this section of the Zoning Bylaw, and were approved, with conditions, for one additional dwelling unit on Hayward Glen Drive and one additional dwelling unit on Sullivan Place.

***Sign Special Permit:*** One application for a sign special permit was approved: Millbury Federated Church, 20 Main Street.

***Site Plan Review/Stormwater Management Permits:*** Six (6) applications were approved, with conditions: 6 Latti Farm Road, to construct and operate an educational/training facility; 1 – 5 Elm Street, to construct a Dunkin Donuts restaurant with a drive-thru window; 130 Westborough Street, for the processing and recycling of stone, masonry, and concrete; 29 McGrath Road, to construct a solar farm; 71/73A McCracken Road, to construct a church on two parcels; 16 South Main Street, to permit the operation of a bank branch and the upgrade of the existing VFW function hall.

## **THE PLANNING BOARD**

### **SUBDIVISIONS**

One (1) application was approved for a Definitive Subdivision, under the Sequin process, which required a frontage waiver from the Planning Board: 3 Colton Road, creating one additional building lot.

### **CURRENT ISSUES**

Development of an updated computer mapping system of town-wide data continued to be a primary focus. Zoning-based assessor's maps are now available in the Assessors' Office and Department of Planning and Development.

The Planning Board continues to police issues at various residential, commercial and industrial developments that are under construction.

\* \* \* \* \*

The Millbury Planning Board holds its regular meetings on the second and fourth Mondays of each month. These meetings are now televised on local access channel 13. Concerned citizens are invited to attend and anyone wishing to meet with the Board should call the Planning Department at the Municipal Office Building to make arrangements. The Planning Board encourages public participation in every element of the planning process. The Town Planner is available during regular business hours to meet with the public to address any planning issue.

## THE CONSERVATION COMMISSION

To the Honorable Selectmen and the Citizens of Millbury:

We hereby submit the report of the Conservation Commission for the Fiscal Year 2012.

The Commission held 21 meetings and the attendance was as follows:

	Present	Absent
Donald Flynn, Chairman	18	3
Ron Stead, Vice-Chair	18	3
David Palleiko, Clerk	17	4
Jim Boucher, Member *	17	1
David Boudreau, Member	13	8

\* effective 5/11/12 Jim Boucher resigned as a member of the Conservation Commission

The following is a list of activities done by this Conservation Commission:

Notice of Intent	19
Request for Determination of Applicability	7
Abbreviated Notice of Resource Area Delineation	1
Certificate of Compliance	15
Extension Permits	1
Amendments	1
Enforcement Orders	4
Emergency Certifications	1
Site Inspections	66

The Millbury Conservation Commission is responsible for administering the Massachusetts Wetlands Protection Act, M.G.L. Chapter 131, Section 40, as it relates to issues in the Town of Millbury. All public hearings and public meetings concerning the filing of a Notice of Intent (NOI), an Abbreviated Notice of Resource Area Delineation (ANORAD) or a Request for Determination of Applicability (RDA) continue to be advertised, generally, in the Millbury-Sutton Chronicle.

In March 2010, the Conservation Commission completed the acquisition of a 15-acre, archeologically-sensitive, undeveloped parcel that, together with a non-contiguous 10-acre forested parcel, serve as the newest additions to the Brierly Pond Conservation Area. The conservation area now consists of nearly 100 contiguous acres of protected open space within walking distance of two of Millbury's oldest village neighborhoods, Old Common and Bramanville, and one of its newest, Brierly Pond Village. In order to raise the \$240,000 necessary to purchase the property, the Conservation Commission partnered with the Metacomet Land Trust, the Millbury Improvement Initiative and the Friends of Millbury Open Spaces, which is an ad-hoc group of volunteers who coordinated the fundraising campaign. Grant monies were received from the MA Division of Conservation Services LAND Grant Program, an anonymous foundation, GWCF Water & Land Stewardship Fund, Fields Pond Foundation, and the Heritage Partnership

## **THE CONSERVATION COMMISSION**

Program. To supplement the grant monies, the project partners obtained nearly \$30,000 in donations from local businesses and residents. The Millbury Department of Public Works and a local contractor, Mike Bernard, also donated materials and labor to construct a new gravel parking area at the new trailhead off of Old Common Road. The Conservation Commission is in the process of developing a detailed map to be used for future development of this parcel for passive recreation.

The Conservation Commission continues to encourage all to use the Town's Conservation areas for passive recreation such as hiking and bird watching. The Police Department should be notified if any hunting or use of A.T.V. vehicles is noticed on these lands. Civic groups and individuals volunteering to help maintain or establish new trails are always welcomed and greatly appreciated.

The Conservation Commission can be reached by dialing 508-865-5411 at the Municipal Office Building. If no one is available, you may leave a message on our answering machine. The Commission normally meets on the first and third Wednesday evening of each month beginning at 7:00 p.m. One meeting a month is generally scheduled in July and August. Comments and inquiries from the public are always welcome.

## **MILLBURY PUBLIC LIBRARY**

The Millbury Public Library wishes to thank all our patrons, friends and the Town of Millbury for a very busy and successful year. Thanks also to the Friends of the Millbury Public Library, The Millbury Cultural Council, Mary B. Grogan Grant, Rosemary Davis Grant, Beginning Years Family Network with YMCA and those who have donated to the library financially and through book donations.

The Library has been repainted and landscaped thanks to the Worcester County Sheriffs' Department. They provided labor and the Library supplied the materials and lunch.

The Children's Department is always full of activity. The Library presents Storytimes on Wednesday and Thursday mornings, thanks to our senior aide, Rose Cathcart because we have no Children's Librarian. The children listen to stories, sing songs and create crafts. The crafts are learning projects involving cutting, stringing beads, gluing or using crayons.

The children also come to the Library for our Messy Fingers program. Messy Fingers is a hands-on, minds-on science program for preschoolers and their parents at the Millbury Public Library. Kids will explore, discover, learn, have fun, and usually get messy in the process. It is a science program for children age three to six. The children learned about seeds, airplanes and gliders, bubbles, plants and so much more.

The Children's Room received a grant from the Rosemary Davis Fund to present a series of animal programs during January, March and May. The patrons saw chickens, skunks, groundhogs and many more animals. They learned about their habitats, food and hibernation habits. School Vacation week programs offered animals programs and a New England Aquarium Tidepool. These were supported by a grant from Mary B. Grogan. All these programs were well attended by 432 patrons.



New England Aquarium Tidepool Crab and Snail

The Library's "Dream Big Read" Summer Reading Program and associated programs are always well attended. We had 135 children sign-up to read a world full of books. It makes the little children feel very important to read or be read to. In all, children enjoyed reading, prizes, crafts and shows. "Millbury Has Talent" keeps expanding. This year eighteen Millbury children demonstrated that they can sing, perform magic, and dance. It is a fun time for all! Other Tuesday night programs involved Puppets, Storytelling and Music.



## MILLBURY PUBLIC LIBRARY

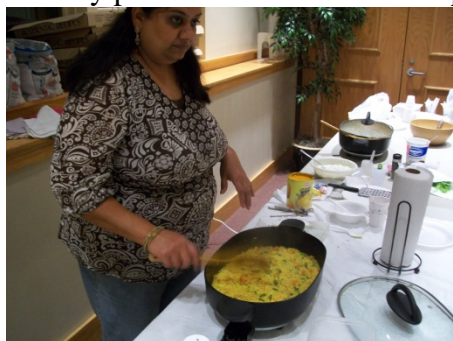


Pumpernickel Puppets



Toe Jam Puppet Band

The Library offered Adult programs in October with the money Ben Miles donated to the Library. We had an Indian Cooking class with Sangita, a Gluten Free Cooking with Ellen and Honey Tasting with Michele. There were twelve patrons for each program. The patrons learn some new cooking tricks and different uses for honey. People have problems with gluten, found in many products had a class to help them learn how to vary their diet.



Sangita Indian Cooking Class

### **Statistical Highlights for Fiscal Year (July 2011- June 2012)**

#### **FY 11**

Library Collection	59,704
Circulation	64,387
Interlibrary Loans (ILL)	
Received	6,434
Provided	3,920
New Cards	495
Meeting Rooms	473
Children's Programs	290
Attendance	2,773
Summer Reading	160
Returned Logs	58

#### **FY 12**

Library Collection	69,680
Circulation	68,822
Interlibrary Loans (ILL)	
Received	8,337
Provided	7,717
New Cards	414
Meeting Rooms	467
Children's Programs	277
Attendance	2,948
Summer Reading	132
Returned Logs	35

## **BOARD OF HEALTH**

TO THE HONORABLE BOARD OF SELECTMEN AND CITIZENS OF MILLBURY:

We hereby submit our annual report for the year ending June 30, 2012.

A total of 19 meetings were held in Fiscal Year 2012. Attendance for the Board meetings was as follows:

Members:	Meeting	Present	Absent
Armand O. White	19	14	5
James M. Morin	19	19	0
Judith A. O'Connor	19	18	1
Derek S. Brindisi, Health Agent	19	11	8

### ***Public Health Preparedness***

In 2003, the Public Health Emergency Preparedness Cooperative (CDC PHEP) grant of the US Centers for Disease Control and Prevention was announced, strengthening an emerging priority of health and medical preparedness for local Boards of Health across the nation. Since the inception of the CDC PHEP grant, the Region 2 Public Health Emergency Preparedness Coalition, a regional coalition of 74 communities in Central Massachusetts have been meeting twice per month to plan for major infectious disease events, such as an influenza pandemic. The Board has developed a plan in conjunction with Town Public Safety, Public Schools and Emergency Management officials, a system whereas local government has the ability to appropriately distribute/administer vaccines within 24 hours of a large scale infectious disease outbreak.

The Board of Health was able to host three seasonal flu clinics and vaccinated 330 people.

### **Tobacco Use**

#### ***Cigarette Smoking***

Mortality from lung cancer is 25 percent higher among males in Millbury compared to the state of Massachusetts. Mortality from lung cancer is 41 percent higher among females in Millbury compared to the state of Massachusetts. The rate of hospitalizations for lung cancer is 72 percent higher among females in Millbury compared to the state of Massachusetts. The rate of hospitalizations for lung cancer is not significantly different among males in Millbury compared to the state of Massachusetts. An estimated 1,898 smokers live in Millbury (19.3% of adults, age 18+). The adult smoking rate is 20 percent higher in Millbury than statewide (19.3% in Millbury compared to 16.1% statewide). The rate of smoking during pregnancy in Millbury is 35% higher than for the overall state of Massachusetts (10% in Millbury compared to 7.4% statewide).

## **BOARD OF HEALTH**

### *MassHealth Tobacco Cessation Benefit*

Since coverage of the tobacco cessation began in July 2006, 180 MassHealth smokers from Millbury have used the benefit - an estimated 62.5% of MassHealth smokers living in Millbury. Statewide, more than 75,000 MassHealth smokers (41%) have used the tobacco cessation benefit since July 2006.

### *QuitWorks*

Health care providers referred 36 smokers living in Millbury to the QuitWorks program to help them quit smoking. In addition, 83 people from Millbury called the Massachusetts Smokers' Helpline to quit smoking (fiscal years 2004 to 2009).

### *Illegal Tobacco Sales to Minors*

The rate of illegal sales to minors (those under age 18) is 44 percent lower in Millbury (4.5%) compared to the state of Massachusetts (8.1%) based on data from FY 2010.

Many tobacco products on the market appeal to youths. Some cigarette-sized cigars contain candy and fruit flavoring, such as strawberry and grape.

Many of the newest smokeless tobacco products do not require users to spit, and others dissolve like mints; these products include snus – a spitless, dry snuff packaged in a small teabag-like sachet and dissolvable strips and lozenges. Young people find these products appealing in part because they can be used without detection at school or other places where smoking is banned. However, these products cause and sustain nicotine addiction, and most youths who use them also smoke cigarettes.

### *Worcester Regional Tobacco Control Collaborative*

Given these concerning statistics, the Millbury Board of Health entered into agreement with Worcester Regional Tobacco Control Collaborative (WRTCC) which is a collaborative of nineteen Boards of Health in Central Massachusetts, of which Worcester is the lead agency. The Town of Millbury and the following communities are served: Auburn, Boylston, Charlton, Dudley, Grafton, Holden, Leicester, Marlborough, Northborough, Oxford, Shrewsbury, Spencer, Southbridge, Sturbridge, Sutton, West Boylston, Webster and Worcester. This collaborative maintains the integrity and autonomy of its Board of Health members while the city provides assistance and guidance in all tobacco related issues.

The WRTCC is responsible for conducting youth access to tobacco compliance checks of all tobacco retail facilities in the nineteen cities and towns in the collaborative. In addition, the WRTCC conducts point of purchase audits for all communities within the collaborative and is also responsible for enforcing MGL 270, section 22, "Smoke Free Workplace Law." Nearly 600 fewer Massachusetts residents have died from heart attacks each year since legislators banned smoking in virtually all restaurants, bars and other workplaces.

Massachusetts law prohibits the sale of any tobacco products to those under the age of 18. Additionally, Massachusetts Attorney General's regulations require retailers to ask for photo identification from anyone attempting to purchase tobacco who appears to be under 27 years of age. The federal Synar Amendment requires all states to conduct random, unannounced compliance checks with local retailers where underage youths may attempt to purchase tobacco.

## **BOARD OF HEALTH**

There is a direct correlation between the rates of youth access and the funding of programs that educate retailers and enforce the law. The impact has been recognized on the local level. Illegal sales of tobacco to minors fell by fifty percent in Massachusetts in Fiscal Year 2007 after funding was restored to local programs responsible for preventing youth from buying tobacco.

Tobacco use by youth and young adults causes both immediate and long-term damage. One of the most serious health effects is nicotine addiction, which prolongs tobacco use and can lead to severe health consequences. The younger youth are when they start using tobacco, the more likely they'll be addicted.

### ***Communicable Disease Surveillance***

Infectious diseases constitute a continuing threat to the public's health. They cause illness, suffering, and death, and place an enormous financial burden on society. Although some infectious diseases have been controlled by modern technological advances, new diseases are still emerging. Under Massachusetts General Laws (MGL), Chapter 111, suspected and/or confirmed cases of diseases dangerous to the public's health are reportable to the local Board of Health and/or the Massachusetts Department of Public Health (MDPH). Reporting disease occurrences enables the public health staff to monitor trends, detect and control outbreaks, and evaluate prevention activities. The Sutton public health nurse regularly collects important information on all reported diseases as part of routine epidemiological disease investigations. The following is a summary of reported diseases in Millbury 2011-2012:

1	Hepatitis B
23	Hepatitis C
2	Streptococcus Pneumonia
22	Lyme
2	Legionellosis
1	Babesiosis
5	Campylobacteriosis
4	Salmonella
1	Group A streptococcus
1	Arbovirus
1	Vibrio sp.
1	Pertussis
2	Dog bites
1	Cat bite
4	Possible exposure to rabies (all reported as negative)

### ***Environmental Health***

The Board monitors food offered for consumption to ensure it is wholesome, free from adulteration, properly labeled, identifiable, and manufactured at an approved source. All food establishments receive mandated inspections to determine compliance with the provisions contained within the Chapter X, of Minimum Sanitation Standards for Food Establishments.

## **BOARD OF HEALTH**

The Board must also uphold and achieve compliance with the Massachusetts Sanitary Code, Minimum Standards of Fitness for Human Habitation. This program consists of responding to complaints, issuance of orders or citing violations with a focus on unkempt property, housing violations, rodent control issues, as well as investigations of any public health nuisance. The Board of Health has investigated more than 133 housing and nuisance complaints, of which agents have had to respond at least twice to each complaint, for the initial and then follow-up(s).

### ***Regional Public Health Services:***

In July 2011, the Town entered into a pilot agreement with the City of Worcester to provide supervisory, policy and inspectional services on behalf of the Millbury Board of Health. Simultaneously, the City of Worcester entered into similar inter-municipal agreements with the towns of Shrewsbury and Leicester to begin formulating a regional public health district. These successful collaborations demonstrated efficiencies in the public health system when like minded communities work together towards a common goal. Larger public health systems (like what is being created) have efficiencies of scale and are better staffed, resulting in better performance and enhanced ability to address community health needs. Part of this past year's regionalization efforts were to continue to explore other municipalities that may be interested in these common goals in order to increase these economies of scale.

Then in December 2011, the City of Worcester working in partnership with the towns of Shrewsbury, Holden, Leicester, Millbury, and West Boylston was awarded a grant in the amount of \$325,000 over four years from the Massachusetts Department of Public Health to advance its ongoing regionalization efforts. Collectively, these Boards of Health will be known as the Central Massachusetts Regional Public Health Alliance and will service a population of 265,899 residents.

This grant will allow the "Alliance" to provide a range of public health functions and services for these six communities and to begin the development of a formal regional health department. Goals of the Alliance are to establish an accredited public health department that demonstrates cost-savings and efficiencies, and measures and monitors health status and risk to identify health priorities. Additionally, these funds will be used to address gaps in the capacities of health departments to protect and promote public health through food protection, sanitary code enforcement, disease prevention and response, and policies and programs aimed at smoking, obesity, health disparities, underage drinking, and other health threats.

Lastly, the Board is charged with enforcing various Massachusetts Department of Environmental Protection Regulations such as Title V and CMR 310 which includes septic plan review, air, water and noise nuisance control and hazardous materials control. Locally, there are numerous Town by-laws and Board of Health Regulations that the Board must ensure compliance with such as body art and tanning facilities.

The Board of Health upholds all code enforcements regarding Title V.



## **BOARD OF HEALTH**

A total of 385 permits and licenses were issued.

175	Food/Catering/Mobile Permits
59	Milk Permits
1	Pasteurization Permit
7	Frozen Desserts Permits
1	Tanning
12	Tobacco
26	Rubbish Haulers
21	Disposal of Works
38	Septic Haulers
15	Perc Tests
11	Septic Plan Reviews
15	Septic Construction Permits
1	Pool
2	Recreational Camp
1	Soccer Camp

### Expenditures:

Town of Sutton – Nursing Services	\$6,890.00
City of Worcester – Regionalization	\$24,000.00

### Payroll:

Armand O. White	Chairman/Agent	\$ 2,520.00
James M. Morin	Vice Chair/Agent	\$ 2,520.00
Judith O'Connor	Clerk/Agent	\$ 0.00
Julianne Mitchell	Head Clerk	\$18,514.39
Judith A. Bater	General Clerk	\$13,012.46

Respectfully submitted,

Armand O. White, Chairman  
James M. Morin, Vice Chairman  
Judith A. O'Connor, Clerk

## **FINANCE COMMITTEE**

To the Honorable Board of Selectmen and the Citizens of the Town of Millbury

I hereby submit the Annual Report of the Finance Committee for the fiscal year ending June 30, 2012.

The Finance Committee is charged with the review of the town budget, warrant articles and financial matters as they present themselves.

The recommendations we make to the voters at the Town Meetings are the product of many hours of discussion and deliberation with town officials and department heads. During the budgeting process some members of the Finance Committee attend meetings of the Board of Selectmen and the School Committee and give an overview of the town's financial stability for the next fiscal year. We carefully review requests for expenditures versus projected income for the coming fiscal year in order that we may give each budget and article due consideration and recommend the most cost effective scenario to you, the citizens of Millbury. The Finance Committee also oversees the Reserve Fund. This fund is used as a supplement to approve budgets in the event of unforeseen, unbudgeted and unavoidable expenditures.

The Finance Committee met many times during the past fiscal year. The members were as follows:

Michael O'Connor, Chairman  
Steve Hebert, Vice Chairman  
Donald Gauthier, Clerk  
Albert Kupcinskis  
Daniel Girard  
John Bartosiewicz

Sandie Gaspie, Secretary

The salaries "all others" paid for Fiscal Year 2011 - 2012 for the Finance Committee were: Secretarial, \$358.44.

The Members of the Finance Committee would like to thank the Town Manager, the Finance Director and the Superintendent of Schools whose cooperation was greatly appreciated.

Respectively submitted,

---

Donald J. Gauthier, Clerk

## **FINANCE COMMITTEE**

FY 2011 – 2012 there were 8 regular meetings.

Name:	Regular Meetings Attended:
Michael O'Connor, Chairman	8
Steve Hebert, Vice Chairman	7
Donald Gauthier, Clerk	7
Albert Kupcinkas	7
Daniel Girard	7
John Bartosiewicz	6
*Vacancy*	



## **MILLBURY REDEVELOPMENT AUTHORITY ANNUAL REPORT 2012**

To the Honorable Board of Selectmen, Town Manager and the Citizens of Millbury:

The Millbury Redevelopment Authority was created at the annual Town Meeting, March 2, 1963, Article 34 and 36 and comprised of five members, four elected and one state appointed.

The Board held 6 meetings and the attendance was as follows:

Board members are,	<u>Present</u>	<u>Absent</u>
Chairman, Leonard F. Mort	6	0
Vice Chair, Frank V. Irr	4	2
Clerk, Robert J. Simmarano	3	3
Christine Valery	4	2

State member, vacant at this time. Applicant was submitted to the office of Boards and Commissions, office of Governor, still no word at this writing.

#### **4. WHAT IS A REDEVELOPMENT AUTHORITY?**

Most of the Redevelopment Authorities operating in Massachusetts were originally created to take advantage of the federal Urban Renewal Program, serving as vehicles for carrying out the federal mandate to eliminate blight from inner cities. Although the federal program no longer exists, Redevelopment Authorities continue to play a role in the Commonwealth's revitalization under C.121B.

M.G.L. Chapter 121B allows municipalities, through their Redevelopment Authorities acting as urban renewal agencies, to eliminate and redevelop substandard, decadent or blighted open areas for industrial, commercial, business, residential, recreational, educational, hospital or other purposes. With the goals of revitalizing such land uses and encouraging new growth, Redevelopment Authorities have the power to:

- Establish rehabilitation and design standards;
- Assemble and dispose of land, including the taking of real estate through eminent domain;
- Relocate businesses and residents occupying urban renewal sites;
- Demolish and/or rehabilitate substandard structures;
- Participate in real estate development and commercial revitalization;

- Issue bonds, borrow money and invest funds;
- Receive grants and loans;
- Accept gifts or requests.

Redevelopment Authorities are particularly effective in large scale and complex redevelopment projects and in land assembly. Redevelopment Authorities are exempt from M.G.L. Chapter 30(b), the Uniform Procurement Act, when they are engaged in the development and disposition of real property in accordance with an urban renewal plan. This exemption, coupled with the ability to use eminent domain powers, makes Redevelopment Authorities powerful tools for commercial revitalization, industrial park development, infrastructure improvements, facilities renovation and brownfield site remediation. ***The development and approval of an urban renewal plan is necessary for a Redevelopment Authority to undertake specific projects.***

A Redevelopment Authority, as an independent body politic and corporate, is not an agency of a municipality and therefore, does not answer directly to the chief executive. This affords the Redevelopment Authority more autonomy in planning and implementing redevelopment and revitalization projects. A housing authority may undertake urban renewal projects if there is no Redevelopment Authority in the city or town.

Meetings were held to discuss ongoing project to raise funds for the placement of sidewalk clock on the lower common, donations have been received, and many more are needed.

Projects undertaken by the MRA are not funded with tax payer dollars, solely funded by donations, gifts of money or property, fund raisers and the generosity of our citizens, business's, developers and organizations that take pride in our community.

At our November 14, 2012 meeting a motion was made, seconded and passed unanimously to create a secondary board titled The Millbury Redevelopment Authority Resource Advisory Board, this board was created to advise the MRA on finances, promotions, advertising, procurements and any other issue that may be beneficial to the MRA, at our January 16, 2013 meeting two applicants were appointed by unanimous vote to the Resource Advisory Board. Bylaw amendment for this board may be seen on the town web site.

Finance report submitted by Treasurer Frank Irr on separate page.

Respectfully submitted,  
Leonard F. Mort, Chairman

02/04/13

**Millbury Redevelopment Authority**

**Profit and Loss**

January through December 2012

	<u>Jan - Dec '12</u>
Ordinary Income/Expen...	
Income	
Contributions Income	<u>1,521.00</u>
Total Income	1,521.00
Expense	
Contributions	0.45
Miscellaneous	35.00
Supplies	
Marketing	<u>311.21</u>
Total Supplies	<u>311.21</u>
Total Expense	<u>346.66</u>
Net Ordinary Income	<u>1,174.34</u>
Net Income	<u><u>1,174.34</u></u>



## **MILLBURY POLICE DEPARTMENT**

To: The Honorable Board of Selectmen and The Citizens of the Town of Millbury

I hereby submit my Annual Report of the Millbury Police Department for the Fiscal Year ending June 30, 2012.

The Millbury Police Department is committed to providing the highest level of public safety to the community of the Town of Millbury through the use of effective management practices while adhering to defined legal and constitutional boundaries. We strive to assist, cooperate and work efficiently and effectively with other town departments, as well as state and federal agency, to successfully meet the needs of the Town and its' residents.

The Millbury Police Departments staffing has been reduced to 1990 levels while the work load has increased. The department has lost personnel and is expected to lose additional personnel over the next year through retirements. The department currently has two new recruits in the police academy with an anticipated December graduation. The cost to hire, equip and train new police officers is expensive monetarily, especially in these economic times. In order to meet the needs of the Town in these economic times I have implemented changes within the department to move forward in creative ways to meet the needs of the Town.

- The department has up-date the Police Department website ([www.Millburypolice.com](http://www.Millburypolice.com)) so I encourage the residents to visit the site;
- The department has established a citizen/officer complaint form and procedure. The forms are located at the Town Clerks Office in the municipal building, the Police Department Lobby and the department website;
- The department has installed for the community a prescription pill box in the Police Department Lobby for the disposing of unwanted and old prescription pills, no questions asked. The Police Department is open 24 hours a day 7 days a week;
- The department has leased a 2004 Harley Davison Motorcycle for the year through donations from local business and we hope to maintain that patrol concept;
- The department has trained two officers in CPR and first Respond. We intend to offer free CPR training to the Community in the coming year;
- The department and the Millbury School system are planning to establish a School Resource Officer the next fiscal year;
- The Millbury Police dispatchers are all trained in Emergency Medical Dispatch. The expense of this training was paid through a state grant;

## **MILLBURY POLICE DEPARTMENT**

- The Alarm By-law policy for the Town residents and businesses has changed to address deficiency in the previous by-Law, reducing the cost to resident and business, and providing a more user friendly method of complying with the policy;
- The department has designated an officer to monitor sex offender registration;
- The department has designated, by appointment, an officer to firearms licensing on the evening shift to help the community;
- The department has assigned a detective to the 4-12 shift to meet the needs of the community;
- Assigned officers for drug investigations;
- Assigned officer for grant writing;
- Officer assigned and received specialized training for accident reconstruction;
- Designated an officer as the department public relations officer;
- Departmental officers assigned to Cemlic, Central Massachusetts Law Enforcement Council:
- The creation and implementation of department Rules & Regulations and Policy & Procedures that were long past due;
- The Millbury Police Department has purchased and installed a new telephone system that provides an anonymous tip line, automated answering service, department and personnel directory as well voice mail.

## **MILLBURY POLICE DEPARTMENT**

### **PERSONNEL SUMMARY**

The department has seen significant personnel changes during the past fiscal year, beginning with the retirement of longtime Chief of Police Richard Handfield at the beginning July 1, 2011, then the return of Sergeant Donald Desorcy to patrol duties from three months as Acting Chief, at which time began my duties as Chief. This created a vacancy within the supervisory ranks. In February, Officer Thomas Hall was appointed to the rank of Sergeant on a provisional basis.

Officer Keith Gasco and Officer Jacob Webb were interviewed this year, hired, and are currently in the midst of the 22-weeks of training at the Boylston Police Academy. We welcome all of our new members to the department. Overall, the department staffing has decreased since 2008 from 20 sworn members to 15 sworn members, excluding myself.

<b>2011 – PERSONELL SUMMARY</b>							
	<b>1980</b>	<b>1990</b>	<b>2000</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
Sworn	18	17	19	20	19	18	16
Chief	1	1	1	1	1	1	1
Sergeants	4	5	4	5	4	4	4
Officers	13	11	14	14	14	13	11
Dispatch	2	3	4	4	4	4	4
Administrative Assistant	1	1	1	1	1	1	1

### **TRAINING**

With the recent reduction in-service training provided by the state, the department now has to do more training in-house. Sergeant Stephen McFaul and Officer Matthew McGrath have been certified to teach CPR/First Aid, which is required annually. Officer Jason Burdett, has been assigned as a firearms instructor. All of the dispatchers and officers trained to dispatch have been certified in emergency medical dispatch (EMD) procedures. This is due to the required implementation of EMD procedures by the Commonwealth. The training was paid for through a state grant.

### **DEPARTMENT STATISTICS**

The Millbury Police Department, through the computer dispatch and records system, compiles various data resulting from: arrests, accidents, citations, incidents/investigations, and summonses. The database contains both criminal and non-criminal statistics. Data related to criminal offenses or incidents is reported to the Massachusetts State Police and FBI under the National Incident-Based Reporting System (NIBRS). This category of crime statistics are more commonly known as incident-based reporting (IBR) offenses and represents a general summary of crime data.

## MILLBURY POLICE DEPARTMENT

### NIBRS/IBR Offenses (FBI Reportable)

The following are crime totals which were reported to the FBI under the Incident-Based Reporting (IBR) system during the period of 7/1/2011 – 6/30/2012. There was a total of 1493 reportable crime during FY12, up from 1411 during FY11. Below is a summary of IBR reportable crimes:

Aggravated Assault	61
Simple Assault	91
Intimidation	12
Arson	2
Burglary/Breaking and Entering	78
Counterfeiting/Forgery	43
Destruction/Damage/Vandalism of Property	90
Drug/Narcotic Violations	73
Embezzlement	24
False Pretenses/Swindle	67
Credit Card/Automatic Teller	23
Impersonation	12
Kidnapping/Abduction	2
Motor Vehicle Theft	15
Shoplifting	97
Purse-Snatching	2
Theft From Building	41
Theft From Motor Vehicle	31
All Other Larceny	139
Stolen Property Offenses	16
Pornography/Obscene Material	7
Robbery	3
Sex Offenses	39
Weapon Law Violations	16
Bad Checks	8
Disorderly Conduct	52
Driving Under the Influence	19
Drunkenness	31
Family Offense – Nonviolent	10
Liquor Law Violations	7
Runaway	3
Trespass of Real Property	9
All Other Offenses (Except Traffic)	146
Traffic, Town By-Laws, Misc	224
<b>TOTALS</b>	<b>1493</b>

## MILLBURY POLICE DEPARTMENT

### General Activity

A more specific compilation of data, (not all of which is reportable under NIBRS), results from the combination of: arrests, accidents, calls for service, citations, incidents/investigations, and summonses. The statistics below represent data from the 2009, 2010, and 2011. The statistics below list the yearly activity totals, (within the entire town), balanced against the mall activity. This demonstrates, more accurately, the impact the mall has on a police force which has decreased since 2008.

### Calls for Service

Calls for service are the calls generated which make up the daily log. A call may come in by phone, E911, the radio, or someone walking in to the lobby. Calls for service, even if it does not involve a crime, can be time consuming for both the officer and dispatcher, as citizens may have police or records related questions. The overall yearly and mall calls have remained fairly consistent over the past few years; however, arrests, incident reports, and criminal complaints which result from a call for service, have risen in past years. Calls for service represented approximately 12.3% - 13.4% of the calls over the past three years. I wrote a no trespass policy to address issues at the mall in 2010 that helped reduce the incidents at the mall since it's implementation.

CALLS FOR SERVICE						
Yearly Activity (Town wide)			Mall Activity			
Year	Yearly Calls		Mall Calls	Yearly Increase/Decrease	Percentage of Yearly Calls	Increase/Decrease from Prior Year
2009	11813		1568	154	13.3%	1.0%
2010	11752		1573	5	13.4%	0.1%
2011	11599		1429	-144	12.3%	-1.1%

### Arrests, Incidents, Criminal Complaints

Arrests statistics compiled based on in-custody arrests. In other words, an arrest number is assigned when a person is taken into physical custody, booked, and bailed or brought to court. There were 236 arrests during 2011. Over the course of the last three years, the number of arrests has ranged from 236 - 257. The arrests occurring at the mall have represented 28.8% to 38.5% of the yearly arrests.

ARRESTS						
Yearly Statistics (Town wide)			Mall Activity			
Year	Yearly Arrests		Mall Arrests	Yearly Increase/Decrease	Percentage of Yearly Arrests	Increase/Decrease from Prior Year
2009	257		99	19	38.5%	9.6%
2010	243		73	-26	30.0%	-8.5%
2011	236		68	-5	28.8%	-1.2%

## MILLBURY POLICE DEPARTMENT

Incident reports, commonly referred to as an investigation, are generated for a variety of different activity. Incidents may be completed for a range of activity including, but not limited to: documentation of a non-criminal event, an incident causing serious injury or death, suspicious activity, criminal activity with no suspect or where the victim chooses not to go forward with charges, or a crime with an identifiable suspect. If the investigation results in a crime with identifiable charges, a victim willing to pursue the matter in court, and/or sufficient probable cause to substantiate the charge, officers complete a criminal complaint/summons.

There were 688 incident reports completed in 2011. Over the course of the last three years, the number of incidents has ranged from 668 – 748. The incidents occurring at the mall have represented 25.4% to 33.7% of the total yearly incidents during the last three years.

If charges are warranted as a result of an incident report, a criminal complaint/summons arrest is the method used to bring charges in court. Often a complaint is the method of charging someone with a crime, rather than an arrest. This may be due to a combination of factors including: the charge not permitting an arrest by statute, officer discretion based on the person's record, and the present activity and staffing level during the shift at the time.

There were 358 complaints issued in 2011. The number ranged between XX and XX during the last three years. Activity at the Shoppes at Blackstone Valley has comprised between 42.2% and 55.6% of the total yearly criminal complaints.

INCIDENTS/INVESTIGATIONS						
Yearly Statistics (Town wide)			Mall Activity			
Year	Yearly Incidents		Mall Incidents	Yearly Increase/Decrease	Percentage of Yearly Incidents	Increase/Decrease from Prior Year
2009	748		252	88	33.7%	7.6%
2010	692		176	-76	25.4%	-8.3%
2011	668		175	-1	26.2%	0.8%

CRIMINAL SUMMONS (Criminal Complaint/Summons Arrest)						
Yearly Statistics (Town wide)			Mall Activity			
Year	Yearly Summons		Mall Summons	Yearly Increase/Decrease	Percentage of Yearly Summons	Increase/Decrease from Prior Year
2009	376		209	106	55.6%	6.3%
2010	334		141	-68	42.2%	-13.4%
2011	358		156	15	43.6%	1.4%

### Traffic Enforcement

There were 290 accidents in 2011. Over the course of the last three years, the number of accidents has ranged from 272 - 308. The accidents occurring at the mall have represented 13.6% to 14.8% of the total yearly accidents during the last three years. There were 2136 citations issued in 2011. Over the course of the last three years, the number of citations issued has ranged from 398 – 2136.

The amount of citations issued at the mall, represents between 1.6% to 3.0% of the total yearly citations during the last three years. Although the mall represents a large portion of calls



## **MILLBURY POLICE DEPARTMENT**

for service and crime, the majority of accidents, citations, and traffic enforcement have taken place within town and outside of the mall.

<b>ACCIDENTS</b>						
<b>Yearly Statistics (Town wide)</b>			<b>Mall Activity</b>			
Year	Yearly Accidents		Mall Accidents	Yearly Increase/Decrease	Percentage of Yearly Accidents	Increase/Decrease from Prior Year
2009	308		43	9	14.0%	3.8%
2010	272		37	-6	13.6%	-0.4%
2011	290		43	6	14.8%	1.2%

<b>CITATIONS</b>						
<b>Yearly Statistics (Town wide)</b>			<b>Mall Activity</b>			
Year	Yearly Citations		Mall Citations	Yearly Increase/Decrease	Percentage of Yearly Citations	Increase/Decrease from Prior Year
2009	398		12	-8	3.0%	-1.3%
2010	892		18	6	2.0%	-1.0%
2011	2136		34	16	1.6%	-0.4%

The yearly calls for service and arrests throughout the town have remained fairly consistent. The allocation of work has tremendously. In the years prior to the mall opening, officers simply had the town, (mostly residential make-up with several highways), to patrol and respond to calls. During the last ten years, since the Shoppes at Blackstone Valley opened, the percentage of time officers are dedicated to working on arrests, incidents, summons, bookings and paperwork related to the mall has soared, staffing levels have decreased, as well as the time officer have to perform discretionary traffic enforcement and patrols that would otherwise have been performed between calls for service.

### **SUMMARY**

In summary, the categories of criminal and non-criminal activity listed above are beneficial in indentifying crime trends, what time of the day or night criminal activity is occurring, the impact on various shifts, amount of resources utilized in different areas of town in response to crime, and for tactical decision-making and strategic planning.

## **MILLBURY POLICE DEPARTMENT**

### **Inventory of the Millbury Police Department**

#### **Office of the Chief of Police**

1	Credenza
1	Desk Chair
3	Side Chair
1	Table
4	Four-Drawer File Cabinets
1	ESI Telephone
1	Dell Optiplex
1	Monitor
1	HP Laser 1020 Printer

#### **Officer of the Administrative Assistant**

1	Four drawer file Cabinet
1	Desk Chair
3	Side Chair
1	Table
2	Wall Cabinets
1	ESI Telephone
1	Dell Optiplex
1	Monitor
1	HP Laser 1020 Printer
1	LG CD/DVD recorder
1	Wizard Video Recorder
1	Panasonic TV
1	Blue Guard shredder

#### **Mirc'S Office**

1	HP printer P2015
1	Accursync Monitor
1	Dell Tower
1	Desk
2	chairs

#### **Office of the Detective/ Sergeants**

6	Chairs
3	Desks
5	File cabinets
2	Telephones

## **MILLBURY POLICE DEPARTMENT**

2	Dells
2	Monitors
2	Printers

### **Booking Room**

1	Telephone
1	Dell
2	Monitors
1	laptop
1	Fingerprint scanner
1	Breathalyzer System
1	Printer
1	Fingerprint Card Printer
6	Small Wall lockers
1	Booking Room Camera

### **Squad Room**

3	Telephone
4	Dell
4	Monitors
1	Table
1	6 Chairs
2	Printers
1	Refrigerator
1	Micro Wave
1	TV
1	shredder

### **Firearms**

4	Bushmaster Patrol rifles
1	Colt AR-15 patrol rifle
22	Glock 40 Cal.
1	Thompson Submachine gun, 45 Cal.
1	Bean Bag shotgun

### **Cruiser Equipment**

3	Tape Measures
5	Ropes
6	Water Rescue Lines

## **MILLBURY POLICE DEPARTMENT**

4	Blankets
4	Fire Extinguishers
2	Sets of Flippers and Masks
3	Targetron APB Handheld Radars
4	Decatur electronics Genesis in Car radar Units
2	Laser Handheld Ridar Units
4	Philips Heartstart FR2 AED's
1	Zoll AED Plus
1	Model Drager 6810 Portable breathalyzer

### **Cruisers (marked and Unmarked)**

101	Unmarked	Confidential
102	Marked	2009 Ford Crown Victoria
103	Marked	2010 Ford Crown Victoria
104	Unmarked	Confidential
105	Marked	2011 Ford Crown Victoria
106	Marked	2010 Ford Crown Victoria
107	Marked	2008 Ford Explorer
108	Marked	2011 ford Crown Victoria
Leased	M/C	Harley Davison
Chief Of Police	Unmarked	Confidential

### **UHF System**

Type	Model	Serial #	Channel	Watt
101	Motorola Vertex		128	25
102	Motorola Vertex	7E120046	250	40
103	Motorola Vertex	0K020651	250	25
104	Motorola Vertex		128	25
105	Motorola Vertex	7E120050	240	40
106	Motorola Vertex		250	40
107	Motorola Vertex		250	25
108	Motorola Vertex	0K020652	250	40
Control 1996	Motorola GM300	159TWAL032	16	40
Base 2005	Motorola Vertex	1K070444	250	40
Repeater 1996	Motorola Quantro	448CWF008	2	110
M1 1999	Motorola HT 1000	402AWC481250	16	4
M8 1999	Motorola HT 1000	402TYWB541	16	4
M10 1999	Motorola HT 1000	402TZEB455	16	4
M12 1999	Motorola HT 1000	402TZEB468	16	4
M13 1999	Motorola HT 1000	402TYWB530	16	4
M14 1999	Motorola HT 1000	402TZWB521	16	4
M15 1999	Motorola HT 1000	402TZEB442	16	4
M17 1999	Motorola HT 1000	402AWG6367	16	4

## **MILLBURY POLICE DEPARTMENT**

M18 1999	Motorola HT 1000	402AWG6368	16	4
M19 1999	Motorola HT 1000	402AWG6359	16	4
M20 1999	Motorola HT 1000	402TYWB542	16	4
M21 1999	Motorola HT 1000	402TYWB513	16	4
M22 1999	Motorola HT 1000	402TYWB520	16	4
M23 1999	Motorola HT 1000	402TYWB540	16	4
M24 1999	Motorola HT 1000	402TYWB519	16	4
M25 1999	Motorola HT 1000	402AWG6352	16	4
M26 1999	Motorola HT 1000	402AWG6356	16	4
M27 1999	Motorola HT 1000	402AWG6357	16	4
M28 1999	Motorola HT 1000	402TYWB528	16	4
M29 1996	Motorola HT 1000	402AWG6361	16	4
M30 1996	Motorola HT 1000	402AWG6360	16	4
M31 1996	Motorola HT 1000	402AWG6351	16	4
M32 1996	Motorola HT 1000	402AUS2829	16	4
M33 1996	Motorola HT 1000	402AWG6362	16	4
M34 1996	Motorola HT 1000	402AWG6364	16	4
M35 1996	Motorola HT 1000	402AWG6365	16	4
M36 1996	Motorola HT 1000	402AWG6366	16	4
M37 1996	Motorola HT 1000	402AWG6353	16	4
M38 1996	Motorola HT 1000	402AWG6355	16	4
M39 1996	Motorola HT 1000	402TZEB461	16	4
M40 1996	Motorola HT 1000	402AXN7862	16	4
M41 1996	Motorola HT 1000	402TZEB470	16	4
M42 1996	Motorola HT 1000	402AWG6358	16	4
Mnt 1 1996	Motorola HT 1000	402AWG6363	16	4
Booking 1989	Motorola Remote		1	
Backup 1989	Motorola Remote	T1609CM	2	

In conclusion, I take the opportunity to thank all members of the Millbury Police Department, and the other town departments for the dedicated work and services provided to the residents and businesses within the Town of Millbury. I would also like to thank the citizens of the Town of Millbury for their continued support of the police department in its transitional period.

Respectfully Submitted

Mark S. Moore  
Chief of Police  
Millbury Police Department

## **MILLBURY FIRE DEPARTMENT**

To the Honorable Board of Selectmen and the Citizens of Millbury: this is the annual report for the Millbury Fire Department for fiscal year July 1, 2011 through June 30, 2012:

### **BUILDING & PROPERTY**

**Headquarters**                      Building and property: overall condition is poor-in desperate need  
126 Elm Street                      of additional space and modernization  
Built 1947                              Headquarters houses:  
Engine 1-2000 Ferrara Ignitor, condition is excellent.  
Aerialscope-1977 Mack, condition is fair. Unit to be replaced.  
Rescue 1-2011 Pierce Velocity, condition is excellent.  
Hose 1-1972 Mack hose reel truck, condition is good.  
Rescue Boats (2), Boat Trailer

1 Captain, 4 Lieutenants, and 14 firefighters man Headquarters.

**Station 2**                              Building and property: overall condition is good, in need of storage space.  
207 West Main St.                      Station 2 houses:  
Built 1978                              Engine 2-2003 Ferrara Ignitor, condition is excellent.  
Engine 4-1989 Mack Tanker/Pumper, condition is good.

1 Captain, 2 Lieutenants, and 13 firefighters man Station 2.

**Station 3**                              Building and property: overall condition is good.  
1489 Grafton Rd                      Station 3 houses:  
Built 1972                              Engine 3-1997 Freightliner condition is good.  
Forestry 1-condition is good.  
Pick up truck, 4X4. The slide-in unit was replaced.  
10Kw generator (federal surplus) condition is good.  
Foam Trailer

1 Captain, 1 Lieutenant, and 7 firefighters man Station 3.

**Station 5**                              Building and property: overall condition is good.  
240 Millbury Ave.                      Station 5 houses;  
Built 1954                              Engine 5-2001 Ferrara Ignitor, condition is excellent.

1 Captain, 1 Lieutenant, and 10 firefighters man Station 5.



## **MILLBURY FIRE DEPARTMENT**

### **ATTENDANCE REPORT**

There were 22 meetings posted for the Board of Fire Engineers during the fiscal year 2011-2012. The attendance report for the meetings is as follows:

#### **Attended**

Chief Engineer Matthew R. Belsito*	20
Asst. Chief Philip J. Day, Jr.	17
Asst. Chief Jeffrey A. Dore**	19
Asst. Chief David J. Rudge	18
Asst. Chief Richard P. Hamilton	22
Asst. Chief Raymond E. Hobin, Jr.***	3

\*Resigned May 20, 2012

\*\*Retired April 30, 2012

\*\*\*Appointed May 1, 2012

### **ORGANIZATION**

The Board of Fire Engineers reorganized on June 20, 2011 for FY12 as follows:

Chief Engineer Matthew R. Belsito  
First Asst. Chief Philip J. Day, Jr.  
Second Asst. Chief Jeffrey A. Dore  
Third Asst. Chief David J. Rudge  
Fourth Asst. Chief Richard P. Hamilton

On May 1, 2012 Raymond E. Hobin, Jr. was appointed to the Board of Fire Engineers and took over as "Car 3". On May 21, 2012 the Board of Fire Engineers voted to appoint David J. Rudge as the acting fire chief.

### **FIRE INCIDENT REPORT FOR JULY 1, 2011-JUNE 30, 2012:**

STRUCTURE FIRES	5
VEHICLE FIRES	8
CHIMNEY FIRES	1
OUTSIDE/RUBBISH FIRES	13
BRUSH FIRES	11
SERVICE CALLS	150
CHIEF ONLY CALLS	3
FALSE ALARMS	24
MUTUAL AID CALLS	17
ACCIDENT/RESCUE CALLS	18
ALARM MALFUNCTIONS	64
BOMB THREATS	0
<b>TOTAL ALARMS</b>	<b>314</b>

## **MILLBURY FIRE DEPARTMENT**

An estimated damage loss for all fire incidents is \$304,095.

### **INSPECTIONS, PERMITS, AND FEES**

The following are permits/inspections completed by the Millbury Fire Department during the fiscal year of July 1, 2011 through June 30, 2012:

SMOKE DETECTOR PERMITS	160
OIL BURNER PERMITS	47
PROPANE TANK PERMITS	42
OPEN BURNING PERMITS	355
FIRE SYSTEMS INSTALLATIONS	21
BLASTING PERMITS	14
FIRE REPORTS	2
TANK TRUCK INSPECTIONS	5
TANK REMOVAL PERMITS	12
MISC. PERMITS	25

Buildings such as schools, nursing homes, residential complexes, and numerous business facilities are inspected by the fire department throughout the year.

### **REVENUE**

Money collected from permits, fees, reimbursements, donations, and inspections totaled \$16,228 for the period of July 1, 2011 to June 30, 2012. This includes \$400 collected in fees for services rendered on the Massachusetts Turnpike and \$200 in false fire alarm fees. There were 355 open burning permits sold at \$10 each and 13 Agricultural Permits issued at no charge during the 2012 burning season. All fees are turned in weekly to the Treasurer's Office. The Fire Department received \$2,300 in donations.

### **DEPARTMENT TRAINING**

There were 53 training sessions conducted this year. Training included but was not limited to the following: Special RIT training, Driver Training, Search & Rescue, Pump Operations, Foam Training, Vehicle Extrication, Containment and Fire Suppression, Haz-Mat Training, Open Water & Ice Rescue Training, and tours of local businesses. Millbury also used Auburn's training tower on several occasions to conduct "live" burn and search & rescue drills.

The Fire Department sent Recruit Tyler Mitchell to the Massachusetts Firefighting Academy's Call/Volunteer Training Program and Recruit Christopher Pageau to District 7's Recruit Training Class. Both successfully completed a demanding 20-week course that consisted of every Tuesday and Thursday evenings for three hours and every Saturday for approximately four to six hours. Recruit Mitchell graduated in December, 2011. Recruit Pageau graduated in June, 2012. Both are now regular members of the Millbury Fire Department. The Board of Fire Engineers commends them for their dedication to the program and welcomes them to the Fire Department.

## **MILLBURY FIRE DEPARTMENT**

### **FIRE PREVENTION**

Asst. Chief Dore headed up the fire prevention program with assistance from Asst. Chief Richard Hamilton. Asst. Chief Dore visited the Elmwood Street School, R.E. Shaw School, Assumption School, and many of the local nursery schools to present his S.A.F.E. program. Firefighters assisted by demonstrating gear and equipment. A long tradition of bringing a fire truck to the schools was done this year to the delight of the students. Asst. Chief Dore also presented safety programs at the housing for the elderly complexes and the Senior Center.

The 2011 Fire Field Day was interrupted by Tropical Storm Irene. Despite the weather, the crowd enjoyed a fireman's muster, helicopter rides, numerous vendors, and an array of entertainers. We extend our thanks to the Field Day Committee and especially to FF. Tim Cluett for all his help.

Asst. Chief Hamilton in partnership with Papa Gino's organized an Open House that was held at Fire Headquarters. Free pizza and plenty of fire prevention material were available. Sparky the Fire Dog and Wally the Green Monster joined us for pictures. Wally also got special treatment from Alert's ambulance crew. The event was well attended and guests got to see Millbury's Rescue 1 up-close.

### **WAGES**

The following is a list of personnel who received wages from the Fire Department during fiscal year July 1, 2011 through June 30, 2012:

FF. MARK ADAMS	5,730.19
FF. HANK ALLARD	1,456.93
FF. TROY ARCOUETTE	541.83
FF. MARC T. AUCLAIR	130.30
FF. PETER BALKUS	2,149.02
FIRE CHIEF MATTHEW R. BELSITO	28,821.00
FF. RYAN BOUCHER	3,890.63
FF. MICHAEL BREAUT	3,967.63
FF. STEPHEN BROCK	4,476.13
LT. JASON CADRIN	4,380.43
FF. TIMOTHY CLUETT	3,975.43
FF. BRIAN COPPOLA	1,771.20
FF. MICHAEL COUTURE	2,168.28
FF. STEVEN COUTURE	1,527.02
FF. JONATHAN CUNEO	4,034.92
FF. BRIAN DALTON	4,586.17
FF. CHRISTOPHER DALTON	3,235.49
FF. BRIAN DAY	4,684.45
FF. CHRISTOPHER DAY	5,351.74
ASST. CHIEF PHILIP J. DAY, JR.	13,552.05
FF. NORMAN DOHERTY	1,501.20

**MILLBURY FIRE DEPARTMENT**

ASST. CHIEF JEFFREY A. DORE	10,594.89
CAPT. BRIAN GASCO	5,080.66
FF. JAKE HAMILTON	6,240.52
ASST. CHIEF RICHARD HAMILTON	12,058.57
ASST. CHIEF RAYMOND HOBIN, JR.	3,629.12
REC. RAYMOND E. HOBIN, III	204.88
CAPT. DAVID KING	6,056.96
LT. FRANCIS KING	5,369.36
FF. RYAN KING	3,698.56
FF. JEFFREY KOSIBA	4,523.67
LT. JOSEPH C. KOSIBA	5,746.77
FF. PAUL KOSIBA	3,332.20
FF. STEVEN KOSIBA	5,079.19
LT. ANDREW KRUMSIEK	3,053.18
FF. ANTHONY KRUMSIEK	4,400.11
FF. KEITH LACROSSE	2,067.76
FF. DAVID LAHAIR	521.41
FF. ROBERT LAHAIR	3,270.67
FF. RICHARD LAVALLEE	1,934.51
FF. TOM LAVALLEE	3,886.63
FF. JOHN LEAVENS	1,042.50
FF. DONALD LIZOTTE	6,762.93
CLERK REGINA A. MARKEY	37,846.12
FF. TYLER MITCHELL	2,207.45
FF. KYLE MORRISSEY	584.16
LT. KEITH NEWLANDS	5,656.49
FF. ALBERT NICHOLSON	3,191.33
FF. JOHN NICHOLSON	1,708.70
FF. TOM O'CONNELL	1,886.81
FF. RAY PEARE	5,182.98
CAPT. STEVEN PISCITELLI	7,702.86
FF. ANDREW RAFFA	507.99
FF. NICHOLAS RINALDO	2,455.34
FF. ADAM ROY	3,563.48
ACT. CHIEF DAVID J. RUDGE	10,899.05
FF. GORDON SIEBENHAAR	4,601.41
CAPT. ROBERT SILVER	4,624.54
FF. FRANK STACHURA	5,290.82
FF. WILLIAM STEVENS, IV	2,112.33
FF. MARK C. STROM	4,327.21
FF. MARK S. STROM	2,920.40
FF. WALTER SWENSON	4,749.90
LT. JAMES WARD	5,495.72
<b>TOTAL</b>	<b>318,002.18</b>

## **MILLBURY FIRE DEPARTMENT**

### **ACCOMPLISHMENTS**

The following are just a few of the Fire Department's accomplishments over the past year: Under the guidance of Capt. Robert Silver, Explorer Post #13 continues to thrive. The Explorers participated in the fall Boy Scout Camporee held in Douglas and the spring Camporee held in Oxford. They participated in the fireman's muster at the Field Day and assisted with the many appearances and events that the fire department is involved with. In April, the group also assisted the Town of Brimfield with a major clean-up project to remove/dispose of brush and debris left as a result of a tornado. The Explorers also conducted a live burn at the Butler Farm to help clear brush on the property. This was a great training exercise that also gave them experience dealing with fire. The group also responds with the Ladies Auxiliary to help out at large fires or incidents. Several Explorers have gone on to become Millbury firefighters. Asst. Chief Richard Hamilton, retired FF. Michael Krumsiek and a number of Millbury firefighters help with the training and guidance of these young people. The Explorers have become an asset to the Millbury Fire Department.

The Townspeople again supported us by voting to acquire a new tower truck to replace our 1977 Mack Aerialscope. Delivery is expected in September, 2012. The new tower is a much needed addition to our complement of vehicles and it allows the Fire Department to be equipped to handle today's needs as well as our future needs.

Despite the best efforts of Asst. Chief Jeffrey Dore and Asst. Chief Richard Hamilton, the Fire Department was not awarded an *Assistance to Firefighters Grant* (AFG) for the replacement of our self-contained breathing apparatus (SCBA). The units are more than 14-years old. We will try again for grant money to replace our outdated SCBA when the AFG application period opens.

The Fire Department is continuing its Driver Training Program. This is based on the most current emergency driving program available and involves eight-hours of classroom instruction, on-road training, and a competency driving test. It is headed up by FF. Bob Lahair and FF. Steve Brock. This year, training also had to be conducted on Rescue 1--straining the time and patience of both men. Thank you to both individuals for your hard work and dedication to this program.

Rescue 1 was delivered in September, 2011. The vehicle is a fine addition to our fleet and will serve the Town of Millbury for years to come. Feel free to stop in and look over our newest addition-it is your truck and you are welcome to come by when the station is open.

The Board of Fire Engineers also brought their business office at Fire HQ into the 21<sup>st</sup> century. The last "update" was done in the 1970's. Long overdue for a makeover, the Board got assistance from the Worcester County Sheriff's Community Program. The group did minor repairs and applied a fresh coat of paint. Old filing cabinets were painted, new curtains put up, new carpeting installed, and a new meeting table purchased, creating a modern and inviting office space. A special thank you to Asst. Chief Dore, Asst. Chief Hamilton, Cindy Belsito and R.A.R. Enterprises for all their help with this project.

These are just a few of our Department's accomplishments. We have and will continue to work extremely hard to grow and move the Department forward.

## **MILLBURY FIRE DEPARTMENT**

### **SUMMARY**

This could easily be known as the “year-of- loss” for the Fire Department.

We lost a great man with the passing of ret. Fire Chief Richard F. Plante in August, 2011. Richie was dedicated to the Fire Department and especially dedicated to the Rescue Squad and the Fire Prevention Program. Richie left us way too early-and he will be greatly missed. We also lost past members Anthony Army and Dan Zimage. The last bell rang too soon for some very special people.

Asst. Chief Jeffrey Dore retired on April 30, 2012 after 46-years of dedicated service to the Town and the Millbury Fire Department. Jeff was responsible for the Firefighters Monument in front of Fire Headquarters and started the annual Firefighters Memorial Service program. Over the years, Jeff served as Civil Defense Director and President of the Millbury Firefighters Relief Association. Besides answering calls, doing inspections, and acting as the Department’s Safety Officer, Jeff was very dedicated to the Fire Prevention Program and was the Department’s certified Life Safety Educator. Jeff will continue to help the Fire Prevention Program and the Fire Department every way that he can. Lt. James Ward retired on June 30, 2012 after more than 38-years of service to the Fire Department. Jimmy was the lieutenant on Rescue 1 and will be remembered for his quiet way of getting things done. Both men are wished a long and happy retirement.

Yet another loss to this fire department was the departure of Fire Chief Matthew R. Belsito in May, 2012. Chief Belsito fulfilled a lifelong dream by becoming the full-time fire chief in the Town of Sutton. Although only a few miles down the road, his departure left a void in Millbury that will be hard to fill. We wish Chief Belsito all the best in his new position.

A very special thank-you should be given to the Millbury Fire Department Ladies Auxiliary. This wonderful group of dedicated ladies continues to be a great asset to our Department. One of the very many aspects of their job is to assist us at large fires by providing, food, water, and dry-clothing. This group of hardworking ladies is always ready and willing to respond whenever and wherever needed. Thank you for your continuing support.

In closing, a thank-you should be given to Regina Markey, the Board of Selectmen, the Town Manager, and all town departments for their help and continuing support. A special thank you goes out to our dispatchers, police officers, and police chief who send us where we are needed and look over us as we work.

Last but certainly not least, the true backbone of the Department-the chiefs, the captains, lieutenants, firefighters, and recruits. Thank you for the outstanding job you do. You serve this Department and your community with dignity and pride. These individuals are what make the Millbury Fire Department “the best of the best”- the townspeople should be proud of them!

This report is submitted on behalf of former Millbury Fire Chief Matthew R. Belsito.

Respectfully,

David J. Rudge, Fire Chief



## THE COUNCIL ON AGING

To the Honorable Board of Selectmen and Citizens of Millbury:

I respectfully submit the following report for fiscal year 2011

	Meeting	Present	Absent
*Harold Ostrowski, Chairman	7	4	3
Richard Townsend, Vice Chairman	9	8	1
Lorraine Hayes, Clerk	9	9	0
Everett Grahn	9	5	4
Helen Mankevetch	9	9	0
Betty Hamilton	9	2	7
Stuart Mulhane	9	6	3
Steven Walinsky	9	6	3
Edna LaPan	9	7	2
Lee Ayotte	9	9	0
Margaret Masmanian	9	7	2
***Marie Kosiba	1	1	0
Judith O'Connor, Director	9	9	0
* Died in office			
*** Appointed to fill vacancy			

The Council on Aging office, Senior Center and Drop in lounge are located at 1 River Street. We are in our 39<sup>th</sup> year serving those 60 years and older.

The days and hours of operation are as follows: Monday through Friday 8:00 A.M. to 4:30 P.M., and Wednesday evening from 5:30 P.M. to 8:30 P.M. The Town's elder population is 2,783.

The following programs and services are being offered:

Intergenerational Programs (Helping Hands, M.O.V.E. Program), Socialization (cards, bingo, & games) Information, Referral and Client Advocacy, Fuel Assistance Program, Legal Aid, AARP Free Tax Program, Periodical Informational/Educational Programs, Friendly Visitors Program, Day trips, Evening Activities, and I.D. Cards for Senior Citizens.

Nutrition Program: Through a grant from Elder Services of Worcester, we provide a hot lunch program at the Senior Center, Monday thru Friday at 12 noon. We delivered approximately 75 meals per day to the homebound. We provided a total of 13,137 congregate meals and 14,857 home delivered meals. We also deliver holiday, snow days and evening meals to those who qualify. The sponsor for our MOW Drivers is the Millbury Savings Bank.

Our health services include: Podiatrist Clinic, Health Education Clinic, Hearing Aid Clinic; Osteoporosis Forums, Flu Shot Clinic, along with our weekly Stay Well Clinic, Exercise Classes, Yoga and Tai Chi are also offered. Social Activities; There are many social activities that the Council on Aging provides: Cards, bingo, crafts, walking club, sing-a-long, whist, craft store, movies, and Wii bowling, Bridge and

## **THE COUNCIL ON AGING**

monthly birthday parties. Summer concert were provided in the garden, and were co-sponsored by Mike and Lucille Maguire and Selectmen Bernie Plante, Fran King.

We also worked with the Blackstone Valley Tourism to encourage more events such as the “Chain of Lights”. Our evening activities and weekend events are extremely successful and it gives the younger elder population some wonderful things to do and to keep them active.

We also provide day and over night trips, other miscellaneous activities that take place away from the Center.

Transportation: Through the efforts of the Friends of the Millbury Seniors we provided during the past year *14,857* one way rides to the elderly and handicapped of Millbury. Our service also, provides rides for all ADA Clients, (Americans with Disabilities). Our service area is one town out in each direction (Auburn, Grafton, Sutton and Worcester).

Grants Received: The Council on Aging was successful in obtaining several grants, this past year. They were \$17,990.00 from the Executive Office of Elder Affairs for program services for year 2010 at the Senior Center, \$25,000.00 from Millbury Savings Bank for a Fuel Assistance program. Through the effort of our Friends of the Millbury Seniors, are also providing the funding for the plantings and upkeep of the Victorian Garden. We also utilized the Community Service Program from the Sheriff’s Dept. to assist us with the Garden. The Friends group is the sole support of the Transportation Program.

The COA is the Co-sponsor with the Board of Selectmen for the Elder Community Work Off Program. Currently we have 24 individuals working in 12 Town Departments. The warrant article was for \$20,000 allowing individuals to earn up to \$1,500 in credits on the property tax bill for a fiscal year.

To the staff: A sincere thanks for doing outstanding jobs and implementing the programs and services at the Senior Center. Special thanks to all the wonderful volunteers who do an outstanding job at a whole variety of different things, we are *108* strong.

The Council on Aging Board and I sincerely thank all Town Departments, Town Agencies, Churches, Merchants, Civic Groups and all the Townspeople for their continued support.

Respectfully submitted,

Judith A. O’Connor, Director

## **MILLBURY HOUSING AUTHORITY**

The Millbury Housing Authority hereby presents the annual report for the fiscal year ending September 30, 2012.

### **CHAPTER 200-1**

The Chapter 200-1 Program consists of twenty-five Cape Cod houses located on Memorial Drive. These houses were originally built to house veterans after World War II. While veterans are given a preference under this program, the units also provide safe, decent, sanitary housing at affordable rents for families of low income regardless of veteran status. The units continue to be completely occupied.

The Housing Authority pays a designated fee “in lieu of taxes” on these properties and pays the ongoing rate designated for sewer usage.

### **CHAPTER 705**

The Housing Authority currently houses eleven low-income families under this program. Five families are housed in the scattered site properties owned by the Housing Authority and six families live in a three duplex site located on Burbank Street.

The Housing Authority pays sewerage use and real estate taxes on all of its 705 properties.

### **MRVP PROGRAM**

At the end of September 2012 there were three individuals or families participating in the Massachusetts Rental Voucher Program. Participants in this program are entitled to a fixed voucher payment, made directly to their landlord. The voucher payment is based on the household size, income, composition and the geographical location of the rental unit. These vouchers continue to be mobile allowing participants to use the vouchers anywhere in the state.

### **CHAPTER 667-C**

This program is made up of one hundred forty-six units of low income housing for the elderly and handicapped. Thirty-two of the units are located on Pearl Street, sixty units are located on Colonial Drive and another fifty- four units are located at 95 Elm Street. All units continue to be fully occupied.

### **CHAPTER 667-4**

The Chapter 667-4, Congregate Housing Program, located on Colonial Drive, consists of five apartments with a total of twenty-three bedrooms. This program is designed to provide affordable housing together with supportive social and health services to help individuals maintain independent living and prevent early and unnecessary rest home or nursing home placement. It provides companionship yet offers privacy to its participants. At the end of September 2012 there were twenty-one residents living in the Congregate facility.

A separate application must be filed for this program. Applicants must first meet the same financial and age requirements as our conventional housing programs to be eligible. For an

## **MILLBURY HOUSING AUTHORITY**

application or program information, call the Millbury Housing Authority at 508-865-2660 or Lisa Bennes, Congregate Coordinator, at 508-865-2960.

The Millbury Housing Authority continues to act as sponsor for the Congregate Housing Program under a grant from the Executive Office of Elder Affairs.

### **MAINTENANCE**

Our maintenance program involves maintenance of forty-four buildings that include one hundred eighty-nine apartments. Housing Authority maintenance personnel maintain the common areas, grounds and parking lots in our elderly developments. Families in single or duplex housing units maintain their own grounds.

Our maintenance staff consists of three full-time positions: Thomas Austin, Michael Michalak, Sr., and Michael Murray. The dedication and excellent work performance of our maintenance department is reflected in the condition of the Housing Authority's properties.

### **ADMINISTRATION**

Management and maintenance of all Housing Authority programs and properties is administered by the Executive Director and approved by the Board of Directors. Office hours are 8:00 A.M. to 4:00 P.M. Monday through Friday.

The administrative staff consists of one (1) part-time office clerk, Linda Vernon, and (3) full-time employees: Administrative Assistant/Program Coordinator, Judith Flynn; Congregate/Service Coordinator, Lisa Bennes; and Executive Director, Janet L. Cassidy.

### **ELIGIBILITY REQUIREMENTS**

**Age Limit:** - (Elderly) 60 years of age or older  
(Disabled) No age limit

**Asset Limit:** - The asset limit for admission is as follows:

- (a) When net family assets are \$5,000 or less, the actual income from assets is used:
- (b) When net family assets are more than \$5,000, the greater of the following is used:
  - (i) actual income from assets; or
  - (ii) imputed income from assets based on the passbook rate established by HUD.

## **MILLBURY HOUSING AUTHORITY**

<b>Income Limit (net)</b>	1 person	=	\$ 45,500.00
	2 people	=	52,000.00
	3 people	=	58,500.00
	4 people	=	65,000.00
	5 people	=	70,200.00
	6 people	=	75,400.00
	7 people	=	80,600.00
	8 people	=	85,800.00

Anyone meeting the eligibility requirements is encouraged to apply. All regulations are posted at the office of the Millbury Housing Authority located at 89 Elm Street. Applications are available at the housing office or will be mailed upon request. Tel. 508-865-2660.

## **THANK YOU**

On behalf of the citizens residing in our elderly/handicapped and family developments, I wish to thank the Millbury Lions' Club, the Millbury Women's Club, the Millbury Police and Fire Departments, and the many organizations, businesses, churches and clubs for the numerous services and kindnesses rendered them during the year. Lisa Bennes, our Congregate and Service Coordinator, expresses her thanks to the various churches, organizations and businesses that provide donations allowing her to purchase items, such as prescriptions and groceries for residents that can not afford them on their own.

## **RECORD OF ATTENDANCE FOR BOARD MEMBERS**

**October 1, 2011 through September 30, 2012**

Meetings Held –11

Barbara Blavackas, Chairman	11
Frances Gauthier, Vice Chairman/State Appointee	11
Lorraine Hayes, Treasurer,	11
Veronica Wood, Assistant Treasurer	10
Mary Krumsiek, Member	10

## **ASA WATERS MANSION TASK FORCE**

To the Honorable Board of Selectmen, Town Manager, and the Citizens of Millbury:

We hereby submit our Annual Report for the fiscal year of July 1, 2011 through June 30, 2012.

During the course of this fiscal year we once again worked with the Friends of the Asa Waters Mansion to fund many preservation projects for this historical site including interior painting, plastering the kitchen ceiling, various plumbing and electrical upgrades, and the fabrication of several new mahogany spindles for the bandstand. We were able to complete the painting of the garage which was funded with a grant from the John H. Chafee Blackstone River Valley National Heritage Corridor with matching funds provided by Millbury Savings Bank and the Friends of the Asa Waters Mansion. The National Heritage Corridor also financed the design of two historical interpretive signs to be placed on the grounds of the estate which highlight the importance of the Waters family, Waters' armory and its role in the War of 1812.

Numerous events were hosted in conjunction with the Friends of the Asa Waters Mansion including our annual Christmas festival, various historical programs, and group tours conducted throughout the year. We continued the tradition of hosting themed children's teas and a variety of formal high teas. We received a Grant from the Millbury Cultural Council to sponsor a special Veterans Day commemorative program for 11-11-11 "George Washington: How He Won the Unwinnable War." In the spring we created an educational program titled "Mrs. Waters Grand Luncheon" featuring an historical interpreter as Mrs. Waters in the 1800's, and hosted a successful "Home Shopping Gala" fundraiser. The fiscal year came to an end as we welcomed a capacity crowd for "We the People" honoring the 225th anniversary of the United States Constitution.

Through their efforts the Friends of the Asa Waters Mansion once again contributed to the beautification of the Mansion including the grounds and gardens. The flowers create outstanding backgrounds for family and group pictures, truly evidenced in the spring when the Mansion and its grounds are set aside for Millbury High School prom photos. We were fortunate to have one of our Junior Volunteers, Timothy Born, beautify the entrance on School Street by creating a scenic Welcoming Garden which resulted in Tim's achieving his Eagle Scout status.

As a service to our community The Friends of the Asa Waters Mansion continued their long time commitment generously volunteering their time to staff bereavement receptions this past year.

Our Director, Catherine Elliott, remains active in aggressively promoting the Mansion into new markets. She continues to serve on the Blackstone Valley Chamber of Commerce Tourism Association. The Mansion has become a primary area of interest for visitors to this region evidenced by the increase in the volume of guests journeying to the Mansion as a tourism destination.

Through all the growth and increased activity we continue to adhere to our unwavering goal of allowing Millbury Community Service Organizations to utilize the Mansion free

## **ASA WATERS MANSION TASK FORCE**

of charge. We are pleased that at least one half of the Mansion's utilization continues to be gratis for town organizations. We are proud to have the Millbury Women's Club and the Millbury Historical Society utilize the Mansion as their headquarters, and are pleased that a great number of Millbury's Bicentennial committee meetings are conducted within the Mansion. We are extremely grateful to the community for their continued financial donations, along with gifts of 19<sup>th</sup> century furnishings and collections to showcase throughout the Mansion. This year ended on an exciting note as we began an aggressive fundraising campaign to refurbish the bandstand, a much needed project as we prepare for Millbury's Bicentennial Birthday Party to will be held at the Mansion on Saturday, June 15, 2013.

The Asa Waters Task Force and the Friends of the Asa Waters Mansion collectively work together to keep the Mansion a treasure for the Town of Millbury. We thank the citizens and business community for their continued support of our endeavor in "watching an old building with care."

The following attended meetings of the Asa Waters Task Force during this fiscal year:

	Scheduled	Attended
Sandy Cristo, Chairperson	9	9
Jeffrey Dore, Clerk	9	9
Catherine Elliott, Director	9	8
Mary Griffith	9	6
Dennis Hill	9	9
Judith Murphy	9	4
Linda Pothier	9	7
Armand White, Vice Chairperson	9	3

Respectfully submitted,  
Sandy Cristo, Chairperson  
Asa Waters Mansion Task Force



## **VETERANS AGENT**



To the Honorable Board of Selectmen and the Citizens of Millbury:

I respectfully submit the annual report of the Millbury Veterans Service Department for fiscal year ending June 30, 2012.

This department averaged 21 clients being assisted financially and with medical expenses along with assisting them filing for other State and Federal benefits they may be entitled to. Assistance has been provided in enrolling numerous Veterans into the Veterans Affairs health care program allowing them to obtain their health care and prescriptions through the VA.

I wish to extend my thanks to the Board of Selectmen, the Town Manager and other Town Departments for their continued co-operation and assistance in making this department operate in a smooth manner.

### **VETERAN'S BENEFITS**

CASH GRANTS: Ordinary Benefits	\$ 72,253.97
Fuel/Heat	\$ 29,166.76
DOCTORS	\$ 1,601.00
MEDICATION	\$ 5,703.26
HOSPITAL AND CLINICS	\$ 0.00
DENTAL	\$ 300.00
MISCELLANEOUS (includes health insurance and flags for Veterans graves on Memorial Day)	<u>\$ 31,706.80</u>
TOTAL EXPENDITURES FOR FISCAL YEAR 2010	\$147,731.76

### **DEPARTMENT EXPENSE**

SALARIES (AGENT)	\$ 15,037.78
OFFICE SUPPLIES	\$ 0.00

Sincerely yours,

Phillip D. Buso, Veterans' Agent

## **PUBLIC ACCESS CABLE TELEVISION ADVISORY COMMITTEE**

To the Honorable Board of Selectmen, Town Manager, and Citizens of Millbury:

The Millbury Public Access Cable Television Advisory Committee works with Charter Communications and Verizon Communications to establish improve and maintain cable services to residents. The committee posts and updates notices on the community bulletin board. Channel 11, 12, and 13 for Charter Customers and Channels 24, 26, 28 for Verizon Customers. Millbury Public Access is funded solely by grants from Charter and Verizon; we do not use tax money to fund our organization.

The committee is comprised of seven members and one associate member. They are as follows:

Mary Krumsiek, Chairman  
Frank Irr, Vice Chair  
Robert Sullivan, Clerk  
Paul DiCicco, Member  
Roger Desrosiers, Member  
Jeffrey Dore, Member  
Richard Carew, Member  
Lori Burrows, Associate Member

Public Access Television, also known as local origination programming, is a place where ordinary people can create content which is broadcast or cablecast through our cable systems. It is a First Amendment forum, where, the producer holds editorial control. Any Resident may have a program aired on a public access channel.

This year we added three new shows to the Millbury Public Access family:

**On The Light Side** – This show is hosted by Joe Coggans and it features guests from the local area, including politicians, and friends.

**Around Town Millbury** - This show is hosted by our own Lori Burrows and features local politicians, small business', and town events.

**Puzzled Parents** – hosted by Bruce Lavigne. This show is designed to help parents of autistic children find what interests children and keep them busy.

Some of the programming you will find on Public Access is:

**Meeting Rebroadcasts:**

Board of Selectmen  
Planning Board  
School Committee  
Redevelopment Authority  
Committee on Disabilities

**Local Rock** – our local music show and the longest running show on WMPA TV

**Celebrity Reader** – our children's reading program, entering its 7<sup>th</sup> season

**Get Out** – a local interest show about our town and events, entering its 7<sup>th</sup> season

**An Evening with Senator Moore** – Senator Mike Moore brings us news and updates from the State House

## **BUTLER FARM RE-USE COMMITTEE**

To the Honorable Board of Selectmen and the Citizens of the Town of Millbury, we respectfully submit our Annual Report for the fiscal year ending July 31, 2012.

Before we begin our Annual Report the Butler Farm Re-Use Committee would once again like to thank the many people who have supported us over the past year.

Accomplishments of The Butler Farm Re-Use Committee during the fiscal year were:

1. The Butler Farm is still being studied for an installation of a wind turbine and is near completion. A new Cell Tower will be installed at the Farm in the very near future. This will help with the dead area in the west end of town. The Town of Millbury will also benefit from its revenue from the cell companies.
2. The Millbury Emergency Management Agency has started to install a generator to be used in an emergency with a power outage to run the communications equipment. This installation is almost complete.
3. Another eagle project has been done at the farm by Michael Bien of Boy Scout Troop109. This project was to clear trails, cut trees down on the access road to the EMA communications tower; upgrades were made to the EMA command center in the Farm House with computers and radio equipment. The command center is operational.
4. The Farm House was painted and two new replacement windows installed in the attic on the North side.
5. The Committee is still working on researching the History of the Farm and will decorate the interior with pictures found of the Farm. A History will be published when it is completed.
6. The landscaping and lawn mowing of 5 acres, is being done on a weekly basis by Norm Gonyea and Ernie Bernard. Many more trees and bushes have been removed away from the house and around the grounds.
7. The Butler Farm Re-Use Committee has added one Paul Fortin as a new member this year bringing our Committee up to 9. Paul has been a great addition to the committee. Paul helps with the day to day trimming and mowing of the Farm to help Norm and Ernie.
8. The annual clean-up day was held on November 5, 2011. Brush on walls and perimeter was cleared, leaves cleared from around the Farm House. It was a good turn out by many volunteers. We would like to thank the many volunteers who helped with our clean-up.
9. We offered a Community Garden to residents of the Town of Millbury. The Garden plots were 10'x20' and could be doubled to accommodate any resident. The Garden space is limited so we offer plots on a first come first serve basis. The Gardeners totaled 18 with 18 of 27 plots planted. The Committee will have the gardens tilled and limed before winter. In the spring the Committee will till and offer garden plots to the residents of Millbury. We will announce plots are available on a first come first serve basis giving last year's gardeners first refusal.

## **BUTLER FARM RE-USE COMMITTEE**

10. The walking trails have been groomed and are being used by residents to walk and exercise their dogs. We ask that residents be courteous and pick up after their pets. Thank You.

11. A new fence was installed by Miller Fence behind the garage. This fence is to Keep Unauthorized Motor Vehicles from going up the access road to the EMA Communication Tower.

12. A new updated accurate map of the trails is being created and will be available to the public upon arriving at the Farm. The maps will be located in the map box in front of the garage. This map box was installed by a Boy Scout from a past Eagle Project.

13. The parking area along Singletary Road has been cleared. This is a work in progress to someday have picnic tables so everyone can enjoy the scenery.

## **MILLBURY BICENTENNIAL COMMITTEE**

Our celebration has begun! After four years of planning, the celebration for Millbury's Bicentennial opened with a spectacular concert by the Massachusetts Symphony Orchestra followed by an extraordinary display of fireworks on Saturday, June 16, 2012. The thousand plus people who came to Windle Field that night were regaled with a very enjoyable evening.

In July, the History Committee started its West Millbury Tours. Once a month through November, around 35 residents per tour were treated to a van ride with tour guides to traverse West Millbury and over 20 sites that have contributed to our history. Members of the Fire Department drove the vans and townspeople and visitors signed up ahead of time. More tours are scheduled for March through June. To sign up you need to call the Town Hall and get your name on the list, as long as room is available. So far, each tour has been filled.

The intended Balloon Festival for the end of August (in conjunction with the Fireman's Muster) had to be canceled because of the unfortunate death of the balloon-meister in May.

The month of October held numerous bicentennial events. In partnership with the Millbury Improvement Initiative and the Class of 1963 reunion, a sock hop was held at the Millbury High School gymnasium. Later in the month (after a rain postponement), the annual antique car show took place at Windle Field.

In mid-month (October 20 and 21), Millbury held a Revolutionary War Reenactment thanks to the support of the Pearson family and local re-enactors from Sutton and Millbury who spent months working with the Bicentennial Committee to plan and spread the word. Nearly 400 re-enactors from all over New England, New York, and Pennsylvania covered the fields off Backstrad Road. Thanks to the help from the Pearsons, Scales, Boy Scout Troop 109, Assumption School children in addition to nearly one hundred 100 individual volunteers from Millbury, this event was very successful and delighted nearly 1800 people.

At the end of October, the Millbury Historical Society conducted a ghost tour of the Central Cemetery as part of Millbury's bicentennial. Eight characters were resurrected and described their role in Millbury's past. The 600 people who visited the cemetery that night were enthralled with riveting performances and the entire program. A job well done!

During the course of the year, the Millbury Bicentennial Committee continued to meet monthly as did all the committees. In particular, the Finance and Fundraising Committee continued its fundraising efforts through the Capital Fund Campaign, the Direct Mail Drive, and the Annual Wine Tasting (held this year on November 3<sup>rd</sup>). Bernie Plante orchestrated an Octoberfest to raise additional revenue bringing in over \$12,000 for the Millbury bicentennial. Fran King once again donated proceeds from his annual Chili Competition as well. As a result of Rob Morton's leadership and his committee, we expect to reach our goal of \$300,000 by early spring with the final pledges from the Capital Fund Campaign. The efforts of our businesses, organizations and individual contributions have surpassed expectations in an extraordinary way. Would you expect any less from this community? Simply put, the people of Millbury continue to support its community in incredible ways. Thank you!!

Commemorative and promotional items for the Bicentennial continue to be on sale at Rays' True Value and a variety of venues during the year. For example, we have promoted the bicentennial celebration at the Firemen's Muster, Block Party, Chain of Lights each year in addition to other opportunities. New items were introduced this year: the pictorial history of Millbury by Chris Sinacola published by Arcadia press, the Bicentennial plate designed by Pam Gover, a wooden plaque with Millbury Bicentennial 1813-2013, and a framed picture collage of nearly 30 historical sites of Millbury. If you haven't purchased these or other items including

## **MILLBURY BICENTENNIAL COMMITTEE**

MB clothing items, you can still get them. Please be aware that many of these items will not be reordered once we run out.

Recently, the Media Committee has joined with the Millbury Historical Society through social networking. Facebook friends have exceeded 800 and continue to grow as old pictures from Millbury's past are displayed each day. This has generated a tremendous amount of interest as many are reminded of their past or their families' past. Continuing to celebrate our bicentennial, the Millbury-Sutton Chronicle began displaying an older picture of Millbury with a current photo of the same location, thanks to photographer, Edd Cote in October.

The Events and History Committee continue their work as we enter the 2013 year. With several activities already described, these committees continue working on the climax of our year's celebration. The Ball Committee is busy finalizing plans for the Bicentennial Ball on April 6<sup>th</sup> at Mechanics Hall in Worcester. Tickets went on sale in December. Nearly two-thirds of the tickets available were sold before the end of 2012. Although period costumes are encouraged, semi-formal attire is required. Peppers' will cater the event and Decades by Dezyne is the band. The Committee has worked very hard to offer a gala ball for all to remember.

In addition, there will be an ecumenical service at a time, location and date to be determined. Also, there will be a golf tournament on Sunday, May 19<sup>th</sup> at the Raceway Golf Course in Thompson, CT. The Millbury Veterans Council has received permission to have a military flyover during the Memorial Day parade in honor of our bicentennial.

A new event replaced the balloon fest. This is the Short Film Festival which is being planned for June 10<sup>th</sup> at the Elm Draughthouse through the generosity of Jim Perry who will host the event. People are encouraged to create and to submit films for this competition. There are age brackets and guidelines along with an application available through the town website ([www.millbury-ma.org](http://www.millbury-ma.org)) or the bicentennial website ([www.millbury2013.com](http://www.millbury2013.com)).

The Birthday Party committee has been finalizing plans for a huge event scheduled for Saturday, June 15<sup>th</sup>. There will be numerous organizations and groups performing at different locations in the center of town, an open house at the Post Office, dedication of a bicentennial tree, performances by the Blackstone Valley Chorus and the Millbury High School Band, a visit by President James Madison, president when Millbury was incorporated, a birthday cake contest (applications available at the above websites) and the winners of the raffle for the patriotic quilt made by Judy Kane and the Michael Graves painting for the bicentennial sponsored by both the Millbury Women's Club and the Millbury Bicentennial Committee. The site for the concerts, presidential visit, cake contest and raffle is the Asa Waters Mansion, Millbury's historical gem.

The Parade Committee has been finalizing the applications for bands, floats, doll carriages, antique cars, bicycles, motorcycles, as well as for the many organizations and groups in Millbury, etc. for several months. They have received commitments from over 20 bands from all over New England including the Spirit of America as well as the Mummers from Philadelphia. The theme for this bicentennial parade is "Celebrating Millbury's Rich History". The parade will take place on Sunday, June 23<sup>rd</sup> at 1:00. The exact route will be announced early in 2013.

The final planned celebration for the bicentennial is July 4<sup>th</sup> fireworks display in partnership with the Millbury Lions Club. If you thought the June 16, 2012 fireworks were incredible, you won't want to miss this year's Millbury Bicentennial Fireworks.

Many more volunteers are needed for our June events. Please contact the town hall or members of the Millbury Bicentennial Committee if you wish to help celebrate our 200<sup>th</sup> birthday.

## **MILLBURY BICENTENNIAL COMMITTEE**

The History Committee continues to work on the West Millbury tours and in promoting Millbury's "rich history". Each of the schools has received several packets of Millbury historical pictures which we hope will be used for many years to come as they help our youngsters to understand their town's past.

On June 11<sup>th</sup>, the actual date of our incorporation, the schools are planning to have their own birthday party. Many of the community service learning grants this year have had a Millbury history or bicentennial theme. And each school is planning to enter a float in the parade.

In addition to the four main committees, two other committees were formed this year. A Legacy Committee which is studying different ideas on how Millbury's bicentennial can be remembered for years to come. And, a Program Committee which will publish a program for the entire year's celebration with pictures as well as a description of the fundraising and organizational efforts by the large cast of participants who have helped to bring this celebration to a fruitful conclusion.

The work of the Millbury Bicentennial Committee continues. We are hopeful that the auspicious beginning will continue throughout the year. With the continued support from the community, there's no doubt that this 200<sup>th</sup> birthday will be long remembered by the town, its residents and its organizations and businesses. We are very thankful for everyone's contributions and look forward to a successful culmination. Don't miss out!

Below are the various committee chairs for the events mentioned above:

### **Millbury Bicentennial Co-chairs:**

Roger Desrosiers and William J. Kane, Sr.

#### **Finance and Fundraising Committee:**

Rob Morton

*Wine Tasting Events:*

Lori Greschler

*Golf Tournaments:*

Paul DiCicco

*Giveaways*

Peg Spang

*Commemorative and Promotional Items:* Cheryl Storer

#### **Media Committee:**

Paul Raffa

#### **History Committee:**

Carole Chiras

#### **Events Committee:**

Ron Marlborough and Lynn Winston

*Classical Concert:*

William J. Kane, Sr. and Lynn Winston

*Revolutionary War Reenactment:*

Paul Raffa and Jeff Dore

*Ball Committee:*

Matt Mulhane and Armand White

*Film Festival Committee:*

Cynthia Burr and Chris Mahan

*Birthday Party Committee:*

Brian Ashmankas

*Parade Committee:*

Ron Marlborough and William J. Kane, Sr.

*Photography Committee:*

Armand White

*Legacy Committee:*

Jeff Dore

*Program Committee:*

Paul Raffa



## **THE SCHOOL COMMITTEE**

The School Committee engaged in a long-standing tradition of working with community members, the Finance Committee and the Board of Selectmen to provide the necessary resources to support teaching and learning. The work of all three schools continued to focus on improving academic achievement for every student, while at the same time, supporting the whole child through active engagement, music, the arts and athletic programs.

We continue to work and develop meaningful educational opportunities for all students at all levels despite the fiscal challenges affecting all school districts.

The Millbury School Committee is grateful to the residents for their support of the school budget. Your generosity is appreciated! As the next fiscal year presents ever-increasing financial challenges, we pledge to work collaboratively with all involved for the betterment of our public schools and the Town of Millbury.

Respectfully submitted,

Jennifer Nietupski  
School Committee Chairperson

### **Millbury Public Schools**

#### **SCHOOL COMMITTEE ATTENDANCE 2011-2012**

	<u>Scheduled</u>	<u>Attended</u>
Leslie Vigneau	19	19
Arthur Corey	19	18
Jennifer Nietupski	19	16
Kevin Plante	19	17
<i>Ending with Meeting of 4/11/2012</i>		
Thomas Clawson	14	13
<i>Beginning with Meeting of 4/25/2012</i>		
William Borowski	5	5

## **SUPERINTENDENT OF SCHOOLS**

Despite the lack of adequate federal, state and local fiscal resources for the Millbury Public Schools, the administration and staff, with significant community support, once again, continued to move the district forward in many ways during the 2011-2012 school year. Many of the quantifiable successes were the result of continuous years of effectively forecasting, planning, preparing and analyzing well, the academic needs of all students; the facility needs of the three school buildings to optimize student learning and the most appropriate distribution of staff, despite continued lay-offs, to maintain student/teacher ratios and the effective delivery of instructional practices.

School districts throughout the country have faced the same challenges for the past four years, given the economic downturn, beginning with the 2008-2009 school year. However, what makes the Millbury Public Schools unique is the thoughtful pre-planning about how best to utilize dwindling resources, the implementing of utility cost-efficiencies that are fixed costs in any school budget, and repeatedly examining the most effective and efficient use of every dollar. Every decision, regarding programs, buildings and how best to use the district's reduced fiscal resources met the most important and stringent standard in the district, which was "how will students benefit from the decision?"

In FY 2012, the school district lost \$458,432 when the federal ARRA grant was no longer available, as anticipated; \$1,952 in the Safe and Drug Free Schools grant; \$4,524 in the federal Special Education Allocation and \$7,888 in the Kindergarten Enhancement grant. All of these grants, except the Safe and Drug Free Schools grant, have funded and continue to fund professional and paraprofessional staff. The Millbury Public School District employs 285 individuals and the loss of any resources to fund staff, directly impacts the level and quality of services to students.

For the fourth consecutive year, FY 2009 – 2012, the school district's budget funded by local dollars was reduced. A total loss of \$230,800 was incurred during 2011 – 2012, resulting in the loss of 1 full-time elementary teacher and a .5 kindergarten aide; a portion of the Shaw choral music teacher; 1 full-time High School guidance counselor, a portion of the HS engineering teacher; and a .5 custodian and .5 maintenance worker. The reduction of 4.1 FTEs represented -\$ 202,300. The Central Office and building administrators saved the district \$28,500 during this same year, by voluntarily declining their COLA increases, outlined in previously agreed contracts. The total reduction of local funds, from FY 2009 – 2012 equaled \$1,065,100.

During that same period of time, the enrollment of the public schools decreased by 38 students from 1,869 on October 1, 2011 to 1,831 in 2012; reflecting the loss of 58 students at the Junior/Senior High School; an increase of 21 students at the Raymond E. Shaw School and the loss of 1 student at the Elmwood Street Elementary School.

## **SUPERINTENDENT OF SCHOOLS**

The district continued to achieve gains, as many students in grades 3-10 increased their levels of academic achievement on the MCAS Assessment from the previous year. The Department of Elementary and Secondary Education implemented changes in the MCAS Accountability System by categorizing schools and school districts into 1 of 5 Levels, with Level 1 being the highest achieving schools. Both the Elmwood Street Elementary and the Raymond E. Shaw Schools achieved Level 1 status for the 2011 – 2012 year. State-wide, 80% of the schools qualified as Level 1 or Level 2 schools. Much of the demonstrated success is a combination of the Reading Intervention time and strategies implemented at both schools, data meetings and analysis to determine student gaps in skills and supplemental mathematics' resources being used to strengthen math skills.

Millbury Memorial Junior/Senior High School qualified as a Level 2 school, with more work to be done at the Junior and Senior High grade levels.

One of the most important district-wide initiatives was the development of the *Millbury Educator Evaluation Plan*, modeled after the Department of Elementary and Secondary Education *Model Plan*. Every school district was required to design and implement a *Plan*, in accordance with legislation recently passed in Massachusetts. The purpose of the *Plan* is to strengthen professional practice and enable educators to assume responsibility for their professional and personal growth, with the end result being increased academic achievement for every student. As a Race-to-the-Top school district, Millbury was required to implement its *Plan*, by September 1, 2012, ratified by the Millbury Teachers' Association and approved by the Millbury School Committee. Over a 2 year period, every professional educator (183 individuals) will be evaluated, in accordance with the 5 step cycle, including the Superintendent, Business Manager, Director of Curriculum, Principals, Assistant Principals and all teachers and caseload specialists. The 5 step cycle commences with a self-assessment; analysis, goal setting and plan development; implementation of the plan; formative assessment/evaluation and the summative evaluation.

In order to reach the September 1, 2012 deadline, a collaborative approach between the Millbury Schools' administrators and the Millbury Teachers' Association, resulted in a committee of 18, working from March through August, 2012 to ensure that all required components were included, that implementation across all three schools would be consistent and that the features important to Millbury educators were worded to reflect best practices.

The long-awaited ADA accessible doors at the Raymond E. Shaw School were installed during the winter holidays, allowing students and visitors in wheelchairs and with limited mobility, the ability to navigate through the hallways independently. The cost of \$135,000 was graciously approved by the Millbury voters through a Warrant Article at the spring 2011 Annual Town Meeting.

Another success was realized when the Millbury Community voted to approve a Technology Warrant Article for \$105,000 to support the replacement of domain and file servers. The school district greatly appreciated the voters' support at the Town Meeting.

## **SUPERINTENDENT OF SCHOOLS**

Once again, the Millbury Parents Club raised \$40,000 to support programs within the schools. Given the economy, fundraising for any organization is a daunting task, but the Parents Club persevered, planned and recruited volunteers to assist in raising money to pay for buses for class field trips and specialized events. Transportation is the most costly part of any field trip and without this level of support, grade levels would not be able to participate in field trips that are a distinct part of the curricula. It goes without saying that the school district also recognizes that parents and extended families, give of themselves and reach into their wallets to support the Parents' Club's fundraising events. A mere *thank you* is certainly not enough to express the district's appreciation.

A number of additional successes were realized in individual schools. The examples that follow represent the type of programs, services and activities that engage students to learn new skills, remain focused while in school, succeed and ultimately, lead to graduation.

### **Elmwood Street Elementary School**

Several teachers participated in Community Service Learning grants. This year's grants included planting flowers with 3<sup>rd</sup> graders and nursing home residents and Teaming Up for Tee-Ball. In addition, selected 3<sup>rd</sup> grade students studied the cultural aspects of a country of their choosing and presented to parents and guests, the different aspects of that particular culture at an evening Cultural Fair, showcased at the Millbury Public Library. The program is one of the most popular at Elmwood.

The Woolie Card Program enjoyed a great deal of success, as students in K-3 earned Woolie Cards at random, for demonstrating excellent academic effort for the month. Students were honored at a ceremony with a certificate and parents were invited to celebrate their accomplishments.

Students in 2<sup>nd</sup> and 3<sup>rd</sup> grade worked with the computer teacher to publish a school newspaper, quarterly. They developed their ideas, wrote, edited and in some cases, illustrated their stories for the paper. This was only one of the many events that was great fun, but was also used to develop literacy skills. Another was that all 1<sup>st</sup> – 3<sup>rd</sup> grade students participated in *Walk to Read*. During this activity, they were grouped according to reading skills and received intensive instruction for one hour each day at their reading level. As students acquired skills, they were moved to another group, conducive to their reading ability.

Once again, the Elmwood School offered a Whole School Literacy Challenge, in conjunction with the Worcester Sharks and their mascot, FINZ. Each grade level was assigned a different reading challenge and awards were given to the top readers in each grade.

## **SUPERINTENDENT OF SCHOOLS**

Disability Awareness Day has become an annual event, under the direction of Mrs. Karla Belliveau, special education teacher. This year, a NEADS dog was invited in to work with its handler and demonstrate how service dogs assist disabled individuals in the many tasks of daily living and working.

And of course, a wonderful time was had by all at the annual Halloween Parade which draws parents, grandparents, siblings, aunts and uncles and neighbors!

### **Raymond E. Shaw School**

Due to the generosity of the Millbury Parents' Club, field trips to the YMCA for grade 4 and Camp Bournedale/Discovery Days for grade 6 were planned to support the curricula in those grades. In addition, the Parents' Club also funded programs of interest that were brought to students, such as Native Cultures in grade 4, the Slater Mills in grade 5 and a presentation about the Pyramids and Pharaohs in grade 6.

In keeping with the district's Literacy initiative, the Literacy Door Decorating Contest was held in June and had already become a huge success, after only three years! Each classroom chose a book and the class, not the teacher, decided on a theme and determined how to decorate their classroom door, depicting that theme. The fact that this activity was also a contest contributed to the enthusiasm.

Mr. Steve Cotler, author of the book Cheesie Mack, visited for two days and met with each homeroom to discuss writing strategies and character development, while supporting the district's Literacy initiative.

Positive Behavioral Intervention Strategies (PBIS) continued with two family events. Students vs. staff volleyball occurred in the fall and the students vs. staff basketball game was held in the spring. PBIS also promoted the Pep Rally and the Student of the Month Assemblies. PBIS is a nationally known, research-based program that teaches students to accept responsibility for their own behaviors. The success rate at the Shaw School has been impressive, as evidenced by the Homework Initiative. With the support of the PBIS systems, 50-60% of the entire school (grades 4-6) completed 100% of the homework each month and 75-85% of the school completed 90% or more of the homework.

Data meetings continued to occur three times during the year. Teams of grade level teachers and administrators analyzed a variety of assessments, such as the DIBELS, DAZE, MAP, Fountas and Pinnell, and the Quick Phonics Screening, along with the MCAS to make decisions regarding student instruction and intervention strategies. This level of decision-making is having a tremendous positive development on the acquisition of skills for students.

## **SUPERINTENDENT OF SCHOOLS**

### **Millbury Memorial Junior/Senior High School**

Millbury Memorial Junior/Senior High School is always a very busy and exciting learning environment.

The new marketing class was so successful that \$500 of the profits were used to allow students to practice what they learned by establishing new enterprising ventures, such as selling stuffed Woolies, Millbury High School labeled water bottles and labels designed and researched by the students.

The Robotics Team, comprised of 7 students, once again, participated in the World Championship held in Anaheim, CA.

Forty-five students were involved in Student Government Day and learned more about the positions held by 30 school and town officials. During Student Government Day in Boston, students Delaney McWalters and Emily West were selected to travel to the city to debate state government issues.

The 7<sup>th</sup> graders were treated to the Charles Dickens production at the Hanover Theatre. The Junior High School Play, Cinderella, a different and creative version, was written by a Massachusetts native and was superbly performed by junior high students.

Millbury Junior/Senior High School, once again, hosted the regional tournament for Destination Imagination in March, for the second consecutive year. Three Millbury teams rose to the top and advanced to the state level of competition.

Four freshmen participated in the Blackstone Valley Education Foundation's Student Leadership Academy; developing and implementing Community Service Projects as part of the Academy. Jenny Quan taught senior citizens to use the computer and internet, Tea Bourdeau collected food for the local food pantry, Haleigh Gallant conducted fundraising for the Malia Crushes Cancer Foundation and Jessica Sharon developed and put into action a complete rejuvenation plan for Windle Field. Jessica was recognized by the Foundation for her overall plan and extensive work at the field.

A Community Service Learning Group hosted two successful Blood Drives and also made blankets that were donated to a local hospital. They also sponsored another well-received Immigration Celebration.

As his Eagle Scout Project, Peter Boll cleaned and reorganized the Drama Club's storage basement. The High School has been cited by the Fire Department in the past, for the condition of that room and the possibility that it might contribute to a fire. Now the room is safe and the drama coaches are thrilled to be able to select costumes and props easily. Congratulations Peter; it looks great!

## **SUPERINTENDENT OF SCHOOLS**

The Football Team won their Thanksgiving Game against Grafton, under the coaching direction of the new head coach, Ray Richards. The boys' and girls' Soccer Teams competed in the district tournaments. The girls' Basketball Team won the SWCL tournament and also went to the district tournament. The Volleyball Team tied for the SWCL title and also competed in the district tournament. The spring Track Team realized huge results, as the girls' team won the SWCL title and Molly McCausland represented Millbury at a New England tournament where she placed 3<sup>rd</sup> in the Javelin Throw.

The events listed at each school are only a small portion of the many opportunities available to all students. Although academic achievement for every student is the school district's priority, all of these activities assist students in developing confidence, leadership, skills and a sense of self and team. These enhancements to the curricula are what motivate some students to remain in school. Whatever the reason, Millbury is fortunate to have teachers, coaches, administrators, volunteers, parents and community members that come together to support the community's most valuable assets – its children.

I would be more than pleased to meet with anyone reading this report that may have further questions and/or comments.

As always, thank you for your continued support!

Respectfully submitted,

Susan T. Hitchcock  
Superintendent of Schools



**MILLBURY PUBLIC SCHOOLS  
FINANCIAL STATEMENT  
SCHOOL DEPARTMENT ACCOUNT  
JULY 1, 2011 TO JUNE 30, 2012**

	APPROPRIATED 2011-12	EXPENDED	BALANCE 6/30/2012	TRANSFERS	ADJ. BALANCE 6/30/2012
<b>ADMINISTRATION</b>					
School Committee Expenses	93,725.00	100,102.70	-6,377.70		
Superintendent's Office	432,987.00	444,649.88	-11,662.88		
<b>TOTAL ADMINISTRATION</b>	<b>526,712.00</b>	<b>544,752.58</b>	<b>-18,040.58</b>	<b>18,100.00</b>	<b>59.42</b>
<b>INSTRUCTION</b>					
Supervision	55,027.00	54,944.55	82.45		
Curriculum	113,402.00	90,887.61	22,514.39		
Principals' Offices	811,566.00	806,519.51	5,046.49		
Teaching	8,023,065.00	8,013,616.18	9,448.82		
Textbooks & Instruct. Equip.	204,704.00	205,769.83	-1,065.83		
Instructional Technology	50,325.00	49,014.88	1,310.12		
Library Services	127,869.00	124,253.65	3,615.35		
Audiovisual	1,033.00	1,031.70	1.30		
Guidance	479,921.00	466,456.50	13,464.50		
Special Education	2,559,557.00	2,511,482.27	48,074.73		
<b>TOTAL INSTRUCTION</b>	<b>12,426,469.00</b>	<b>12,323,976.68</b>	<b>102,492.32</b>	<b>-102,400.00</b>	<b>92.32</b>
<b>OTHER SERVICES</b>					
Health	242,121.00	202,733.15	39,387.85		
Transportation	1,155,173.00	1,297,876.23	-142,703.23		
Food Services	800.00		800.00		
Student Body Activities	185,034.00	180,239.06	4,794.94		
<b>TOTAL OTHER SERVICES</b>	<b>1,583,128.00</b>	<b>1,680,848.44</b>	<b>-97,720.44</b>	<b>97,800.00</b>	<b>79.56</b>
<b>OPERATION &amp; MAINTENANCE</b>					
Custodial Salaries & Supplies	616,653.00	663,463.07	-46,810.07		
Utilities	660,200.00	604,012.84	56,187.16		
Maintenance	479,508.00	569,691.65	-90,183.65		
<b>TOTAL OPERATION &amp; MAINTENANCE</b>	<b>1,756,361.00</b>	<b>1,837,167.56</b>	<b>-80,806.56</b>	<b>80,900.00</b>	<b>93.44</b>
<b>PROGRAMS WITH OTHER SYSTEMS</b>					
Special Education Tuitions	1,133,400.00	1,039,718.73	93,681.27		
<b>TOTAL PROGRAMS W/O SYSTEMS</b>	<b>1,133,400.00</b>	<b>1,039,718.73</b>	<b>93,681.27</b>	<b>-93,600.00</b>	<b>81.27</b>
<b>SCHOOL COMMITTEE SALARIES</b>	<b>10,224.00</b>	<b>8,601.18</b>	<b>1,622.82</b>	<b>-800.00</b>	<b>822.82</b>
<b>WINDLE FIELD</b>	<b>6,450.00</b>	<b>6,448.98</b>	<b>1.02</b>		<b>1.02</b>
<b>ATHLETICS</b>	<b>106,790.00</b>	<b>106,790.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTALS.....</b>	<b>17,549,534.00</b>	<b>17,548,304.15</b>	<b>1,229.85</b>	<b>0.00</b>	<b>1,229.85</b>

School Appropriation includes \$96,578 Medicaid Warrant Article.

**Serving the Towns of:**

Bellingham • Blackstone  
Douglas • Grafton  
Hopedale • Mendon  
Milford • Millbury  
Millville • Northbridge  
Sutton • Upton  
Uxbridge

# **Blackstone Valley Vocational Regional School District**

65 Pleasant Street  
Upton, Massachusetts 01568-1499  
(508) 529-7758  
Fax # (508) 529-3079  
Website: [www.valleytech.k12.ma.us](http://www.valleytech.k12.ma.us)

**Dr. Michael F. Fitzpatrick**  
**Superintendent-Director**



## **Fiscal Year 2012 Annual Report**

### **A Letter from the Superintendent-Director: *Year in Review***

Fiscal Year 2012 (FY12) (July 1, 2011 – June 30, 2012) was a particularly exciting year at Valley Tech as we advanced along the path toward our long-term improvement goals. In doing so, we remain steadfast in our mission to improve the quality vocational technical education we provide to future generations of the Blackstone Valley Vocational Regional School District.

Within this report you will find ample and measurable evidence that we are committed to improvement for the future and that students are eager to rise to the challenges we provide. Time and time again students have proven that they are exceedingly able to raise the bar through the practical application of their academic and career and technical skills in the classroom and beyond. In addition to their scholastic achievements, our students display depth of character as is evidenced by their sportsmanship on the athletic fields and volunteerism in the community. We take great pride in their numerous accomplishments, and hope you do as well.

Recognizing that it is a challenge to educate the leaders of tomorrow in a facility that is anything less than state-of-the-art, we continued to make cost controlled improvements to our building and grounds in FY12. These repairs were undertaken in a strategic manner as we pride ourselves on our ability to remain fiscally conservative to ensure that these projects are brought to completion without having to ask for a mere penny of additional operation resources from our 13 member towns. The District aggressively pursues all pertinent non-taxpayer revenues available in order to self-fund these projects to improve the quality of education provided.

Valley Tech's FY12 budget, unanimously approved by each of its 13 member towns, reflected an overall increase of just 1.99 percent. Future planning established the FY13 budget with an overall increase of just 2.77 percent. We remain committed to providing quality education to a growing population with an eye on the bottom line investment made by each of our member towns. Your yearly financial commitment, the ongoing support from our 13 member towns, and your dedication to the system are key factors in our success as we promote 21<sup>st</sup> century skills in the Blackstone Valley.

Throughout my 18-year career as superintendent-director at Valley Tech, there have been numerous reforms to the education system in our nation. With a promise to remain cognizant of those changes for the continued advancement of vocational technical education in the Blackstone Valley, we shall continue to strive to be the best for our students - creating pathways allowing them to realize their full potential.

**Dr. Michael F. Fitzpatrick**  
*Superintendent-Director*

**STUDENTS RESPOND TO HIGH EXPECTATIONS:** The results from the spring 2011 administration of the Massachusetts Comprehensive Assessment System (MCAS) tests to members of the Class of 2013 showed that for the eleventh straight year Valley Tech students maintained noteworthy gains in reaching proficiency on the MCAS. Federal legislation requires all students to reach Advanced or Proficient in Mathematics and English Language Arts by the year 2014. Ninety percent in Math and ninety-one percent in English Language Arts reached that level on the first attempt in Valley Tech's Class of 2013. The data reflected a one percent increase in Math and two percent increase in English Language Arts proficiency over Valley Tech's Class of 2012. The percentages of students who scored at Advanced or Proficient levels are well above the state averages of seventy-seven percent in Math and eighty-four percent in English Language Arts. On the Science and Technology/Engineering test, which the DESE has made a third requirement to receive a high school diploma, Valley Tech's Class of 2013 reached a proficiency percentage of eighty-four, well above the state average of sixty-seven percent.

Recently released results of spring 2012 Advanced Placement (AP) testing illustrated that the number of students achieving qualifying exam scores has grown by 128% since 2011 and AP enrollment for the upcoming school year is anticipated to increase by 90% demonstrating the ability of our students to reach new levels of success and Valley Tech's continued dedication to a rigorous curriculum.

The members of the second post-secondary Practical Nursing class at Blackstone Valley Regional Vocational Technical High School took their biggest steps toward a career in healthcare in June 2012: a walk across the stage to receive their certificates and pins. The 23 students who graduated attended the 16-month, three evening a week and one weekend a month program, many of them while working full-time completing 60 weeks in the program, providing 1,090 hours of instruction, more than 945 hours of nursing course work and over 540 hours of clinical practice.

Sending a total of eight students to the National SkillsUSA Championships in Missouri, Valley Tech recorded podium finishes for the ninth time in the last ten years with two students securing gold medals and one student capturing a bronze medal. Coreen Stanovich, a junior from Northbridge, won the gold medal in the Food and Beverage Service competition. Jillian Dumont, a 2012 Practical Nursing Program graduate from Blackstone, won the gold medal in the Practical Nursing competition. Marissa Bunnewith, a 2012 graduate from Millbury, won the bronze medal in the Commercial Baking competition.

**NUMBERS REFLECT FISCAL ACCOUNTABILITY:** The District's operating budget for FY12 was developed with ongoing sensitivity to the financial challenges faced by our 13 member towns and was therefore designed to maximize stakeholder investment. The total budget was held to a modest 1.99% increase.

The District's FY12 total operating budget was \$19,327,282. The two primary revenue sources are derived from the House-1 Chapter 70 State Aid estimate of \$7,614,352 and state-required Minimum Contribution calculations for the 13 member towns totaling \$8,881,138.

In the operation portion of the budget but outside DESE Net School Spending areas, the District budgeted \$684,906 for transportation costs and \$720,637 for retiree medical coverage; however, planned capital asset acquisition was once again deferred. The transportation portion of the assessment is offset by the House-1 Chapter 71 Transportation Aid estimate of \$577,094. In addition to the state-required Minimum Contributions, member towns unanimously supported

the school's operating budget with shared assessments for operations, student transportation, and retiree medical.

The State reduced its initial Chapter 70 State Aid and Chapter 71 Transportation Aid estimates by \$16,666 and \$9,820 respectively; however this reduction was offset by \$130,977 in Ed Jobs Funds. Additionally, staffing efficiencies, student work project endeavors, competitive procurement practices and other green school initiatives provide realized savings that replenish the District's unreserved fund balance. In FY12, these efforts generated \$300,000 of direct offsets to member assessments. Finally, Valley Tech secured approximately \$1.1 million in grants and private donations to provide additional educational investments and vocational instructional equipment.

**CLASS OF 2012:** The graduating Class of 2012 included the following students from Millbury: Steven Bowker, Electrical; Eric Bouthillette, Plumbing; Marissa Bunnewith (NHS/NTHS), Culinary Arts; Nicholas Choiniere, Manufacturing Technology; Cory Gagliardi, Carpentry; Travis Haak, Information Technology; Paige Heckman, Culinary Arts; Grace Jacobson, Painting and Design Technologies; Nicholas Langevin, Manufacturing Technology; Jacklynn Leavens, Automotive Technology; Chelsea Lewis, Cosmetology; Liam MacLeod (NHS/NTHS), Culinary Arts; Madison Mewhiney, Graphic Communications; Damon Miranda, Carpentry.

**VALUABLE LEADERSHIP:** Valley Tech's School Committee, comprised of 13 dedicated individuals, proves invaluable in overseeing District operations. Committee members are elected to four-year terms in biennial voting across the District. Our students benefit from their experience and expertise representing an array of industry occupations, which contributes to the success of Valley Tech and always improves the school.

Michael D. Peterson, Mendon

***Chairman***

Gerald M. Finn, Millville

***Vice Chairman***

Paul M. Yanovitch, Hopedale

***Assistant Treasurer***

Joseph M. Hall, Bellingham

William J. Pontes, Blackstone

John C. Lavin, III, Douglas

Anthony M. Yitts, Grafton

Arthur E. Morin, Jr., Milford

Chester P. Hanratty, Jr., Millbury

Jeff T. Koopman, Northbridge

Mitchell A. Intinarelli, Sutton

Kenneth M. Pedersen, Jr., Upton

James H. Ebbeling, Uxbridge

Dr. Michael F. Fitzpatrick, **Superintendent-Director**

Barbara Auger, **District Treasurer**

Diana Pedersen, **Secretary**

**Please Note:** This condensed report is provided at the request of municipal authorities. A more detailed report is available from the Office of the Superintendent-Director, Blackstone Valley Vocational Regional School District, 65 Pleasant Street, Upton, MA 01568-1499. For other district information visit [www.valleytech.k12.ma.us](http://www.valleytech.k12.ma.us).

**Municipal Office Building  
Hours of Operation**

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**Monday - Friday**  
**8:30 a.m. - 4:30 p.m.**

**Tuesday**  
Town Clerk and Treasurer/Collector  
Open until 7:00 p.m.

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**Transfer Station**  
Wednesday, Friday, Saturday  
7:00 a.m. - 3:00 p.m.  
Thursday  
10:00 a.m. - 6:00 p.m.

**All Offices Closed State and Federal Holidays**

**Millbury Boards and Commissions (\*others as announced)**

Name	Schedule	Time	Location
<u>Board of Appeals</u>	Wednesday as needed	7:00 PM	Large Conference Room
<u>Board of Assessors</u>	1 <sup>st</sup> & 3 <sup>rd</sup> Tuesday	6:00 PM	Assessor's Office
<u>Earth Removal Board</u>	3rd Tuesday	6:30PM	Large Conference Room
<u>Board of Health</u>	2nd & 4th Wednesday	7:00 PM	Board of Health office
<u>Board of Selectmen</u>	2nd & 4th Tuesday	7:00 PM	Large Conference Room
<u>Veteran's Office</u>	Tuesday & Thursday	6:30 PM	Veteran's Office
<u>Conservation Commission</u>	1st & 3rd Wednesday	7:00 PM	Large Conference Room
<u>Planning Board</u>	2nd & 4th Monday	7:00 PM	Large Conference Room
<u>School Committee</u>	2nd & 4th Wednesday	7:00 PM	High School Media Center

## **TOWN OF MILLBURY DIRECTORY**

<b><u>DEPARTMENT</u></b>	<b><u>E-MAIL ADDRESS</u></b>	<b><u>TELEPHONE</u></b>
POLICE	EMERGENCY - 911	508-865-3521
FIRE	EMERGENCY - 911	508-865-5328
TOWN MANAGER	bspain@townofmillbury.net	508-865-4710
SELECTMEN OFFICE	phayes@townofmillbury.net	508-865-4710
TOWN CLERK	jdavolio@townofmillbury.net	508-865-9110
TREASURER/COLLECTOR	dmarlborough@townofmillbury.net	508-865-9121
ASSESSOR'S OFFICE	sgenna@townofmillbury.net	508-865-4732
BUILDING DEPARTMENT	rblackman@townofmillbury.net	508-865-0438
CONSERVATION OFFICE	apaquette@townofmillbury.net	508-865-5411
DEPT. OF PUBLIC WORKS	rmcneil@townofmillbury.net	508-865-9143
SEWER DEPARTMENT	callard@townofmillbury.net	508-865-9143
BOARD OF HEALTH	millburyboh@townofmillbury.net	508-865-4721
FINANCE DEPARTMENT	bturbitt@townofmillbury.net	508-865-9132
PLANNING & DEV.	lconnors@townofmillbury.net	508-865-4754
ASA WATERS MANSION	watersmanion@aol.com	508-865-0855
ANIMAL CONTROL	dchauvin@hotmail.com	508-234-7416
COUNCIL ON AGING	joconnor@townofmillbury.net	508-865-9154
SENIOR TRANSPORTATION		508-865-9247
TRANSFER STATION		508-865-3040
VETERANS SERVICE	pbuso@townofmillbury.net	508-865-4743
TREE WARDEN	Ron Despres	508-865-9762
EMERGENCY MANAGEMENT	millburyfire@yahoo.com	508-865-5328
AQUARION WATER CO.		508-865-0555
<b><u>SCHOOL DEPARTMENT</u></b>		
SUPERINTENDENT	sthitchcock@millburyschools.org	508-865-9501
BUSINESS OFFICE	rbedard@millburyschools.org	508-865-9501
MILLBURY HIGH SCHOOL	mvasil@millburyschools.org	508-865-5841
SHAW SCHOOL	jsimanski@millburyschools.org	508-865-3541
ELMWOOD STREET	sfrederick@millburyschools.org	508-865-5241

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PLEASE VISIT OUR WEBSITE AT **[WWW.MILLBURY-MA.ORG](http://WWW.MILLBURY-MA.ORG)**