

FINANCE COMMITTEE  
Minutes

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2019 JUN 25 AM 8:51  
MILLBURY, MASS.  
Time: 6:30 p.m.

Date: May 7, 2019

Present: O'Connell, Noonan, Kupcinkas, Kuphal, Cofske, Kennedy, Cooney

Absent: None

Meeting called to order at 6:30 p.m.

Motioned by Kupcinkas, seconded by Noonan to accept the minutes of April 22, 2019 as written.  
Unanimous.

Motioned by O'Connell, seconded by Kupcinkas to reconsider the previous vote on the wordage at the end of the budget. Unanimous.

Motioned by O'Connell, seconded by Kupcinkas to:  
move that the town will vote to raise the sum of \$44,142,271 necessary to defray the expenses and charges of the Town of Millbury in Fiscal Year 2020, the period of July 1, 2019 through June 30, 2020, including the salaries of Town Officers, costs of public education, debt and interest payments, and providing municipal services; and to authorize the Board of Sewer Commissioners to appropriate the sum of \$4,008,603 from the Fiscal Year 2020 Millbury Sewer Enterprise Fund User Revenue, and to authorize the Board of Sewer Commissioners to raise said \$4,008,603 for the expenses of the Sewer Department, including indirect and debt services costs, and further to meet said appropriation as follows:

- A. Raise and appropriate the sum of Forty Million One Hundred Seven Thousand Six Hundred Sixty Two Dollars and No Cents ( \$40,107,662);
- B. Transfer the sum of Two Million Seven Hundred Twelve Thousand Five Hundred Thirty Three Dollars and No Cents (\$2,712,533) from the Fiscal Year 2020 Millbury Sewer Enterprise Fund User Revenue Account for the Sewer Department's operating expenses and charges
- C. Transfer the sum of Three Hundred Forty Five Thousand Seventy Four Dollars and No Cents (\$345,074) from the Fiscal Year 2020 Millbury Sewer Enterprise Fund User Revenue Account for the indirect costs of the Sewer Department;
- D. Transfer the sum of One Hundred Twenty One Thousand Eight Hundred Twenty One Dollars and No Cents (\$121,821) from the Fiscal Year 2020 Millbury Sewer Enterprise Fund User Revenue Account for debt service costs in the General Fund;
- E. Transfer the sum of Eight Hundred Twenty Nine Thousand One Hundred Seventy Five Dollars and No Cents (\$829,175) from the Fiscal Year 2020 Millbury Sewer Enterprise Fund User Revenue Account for debt service costs in the General Fund.

Vote on the motion: Unanimous.

Jen O'Connell: We need to change our vote on Article 13. The Sewer Commissioners did not put his article on the Warrant. They do not need to have this done.

**Article 13: Sewer Stabilization Fund**

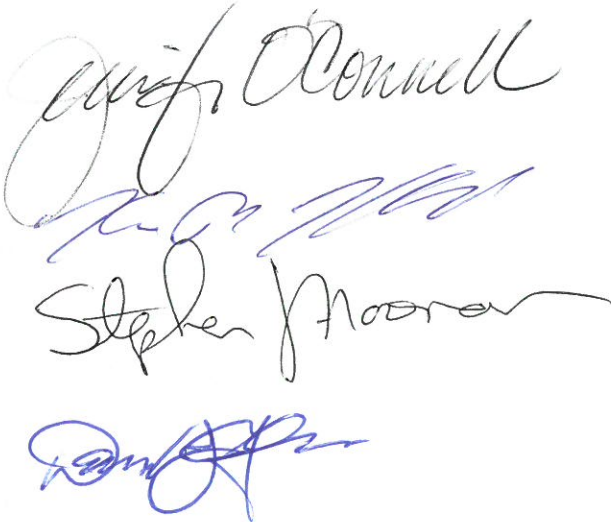
Motioned by O'Connell, seconded by Kupcinskis to reconsider the previous vote on this article.  
Unanimous.

Motioned by O'Connell, seconded by Kupcinskis to recommend that Article 13 be indefinitely postponed. Unanimous.

Special Town Meeting began at 7:10 p.m.  
Special Town Meeting ended at 7:50 p.m.

Annual Town Meeting began at 7:55 p.m.  
Annual Town Meeting to be continued until Wednesday, May 8, 2019 at 7:00 p.m.

Motioned by Cofski, seconded by Kupcinskis to adjourn at 10:20 p.m. Unanimous.

  
Jen O'Connell  
Stephen Moore  
[Signature]  
[Signature]