

FINANCE COMMITTEE
Minutes
Zoom Meeting 840 3896 9229

2023 JUN -9 AM 8:33

WALBURY, MASS.

Date: April 3, 2023

Time: 6:30 p.m.

Present: O'Connor, Pratt, Wells, Kuphal, Cooper, O'Connell

Absent: Cooney

Meeting called to order at 6:32 p.m.

Motioned by Cooper, seconded by Wells to accept the minutes of March 27, 2023 as written.
Pratt, yes; Cooper, yes; Wells, yes; Kuphal, yes; O'Connor, yes; O'Connell, yes

Jennifer Barrett, Finance Director and Sean Hendricks, Town Manager were present at the meeting.

Scott Despres was present at the meeting.

Jen O'Connell: The final Snow and Ice numbers are in and we have been asked to change our vote on this article.

Article 14-Snow and Ice Supplies

Motioned by Cooper, seconded by Wells, to reconsider the vote on this article. Wells, yes; Cooper, yes; Kuphal, yes; Pratt, yes; O'Connor, yes; O'Connell, yes

Motioned by O'Connell, seconded by Pratt to recommend that the sum of \$300,000 be transferred from Free Cash for the purpose of funding Article 14.

Russell Wells: What was the original budget?

Sean Hendricks: I think it was \$225,000. We had our last bill come in and it brings our deficit to \$300,000.

Jen O'Connell: I just want people to know that once we increase the money in the budget, we cannot lower it.

Sean Hendricks: We could be safe budgeting \$300,000 or \$400,000 each year, but we try to be conservative. This budget is very unpredictable. I am reluctant to go too high on this budget.

Vote on the motion: Wells, yes; Cooper, yes; Pratt, yes; O'Connor, yes; O'Connell, yes.

Jen O'Connell: When does this go out to print?

Jennifer Barrett: It will be out this week. It should be to the residents next week.

Next meeting is scheduled for May 2, 2023 at 6:30 p.m. in the High School Auditorium. This is prior to the Town Meeting.

Motioned by Wells, seconded by Cooper to adjourn at 6:42 p.m. Cooper, yes; Wells, yes; Pratt, yes; O'Connor, yes; Kuphal, yes; O'Connell, yes.

Gudak O'Connor

June 5, 2023

W.H. Pratt

Chad & Co. Dr.

Russell Wells
O'Connell