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PLEASE POST

FROM: Nicole Ferguson, Business Manager
RE: FY2025 Budget Subcommittee Meeting Calendar
DATE: November 17, 2023

The Blackstone Valley Vocational Regional School District Budget Subcommittee has scheduled the following public meetings to be held at the school, 65 Pleasant Street, Upton, Massachusetts, regarding preliminary plans for the FY2025 school budget:

The listing of matters are those reasonably anticipated by the Chair to be discussed at the meeting. Not all items listed may in fact be discussed, and other items not listed may be brought up for discussion to the extent permitted by law.

Thursday December 7, 2023 4:30-7:00 P.M. Location: Superintendent Conf. Room

Agenda

- 1) Call to Order
- 2) First review of Salary & Wage & Fringe Benefits - Instructional staffing patterns (Anthony Steele) and non-instructional staffing (respective department heads) identified by FTE's.
- 3) First review Administration (1000) and Fixed Charges (5000) functions.

Thursday December 14, 2023 5:00-5:50 P.M. Location: Superintendent Conf. Room

Agenda

- 1) Call to Order
- 2) Follow up review on all areas presented. Develop any questions for further review.

Thursday January 4, 2024 4:30-7:00 P.M. Location: Superintendent Conf. Room

Agenda

- 1) Call to Order
- 2) Follow up review all areas presented to date.
- 3) First review of Other School Services (3000) and Facility/Plant Operations (4000) [Master Plan, building alterations, utilities] functions.

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**Blackstone Valley Vocational
Regional School District**

65 Pleasant Street | Upton, Massachusetts 01568-1499
Phone (508) 529-7758 | Fax (508) 529-4579

Thursday January 11, 2024 4:30-7:00 P.M. Location: Superintendent Conf. Room

Agenda

- 1) Call to Order
- 2) First review of Acquisition of Fixed Assets (7000) [five-year fixed asset plan] and District-wide Technology.

Thursday January 18, 2024 5:00-5:50 P.M. Location: Superintendent Conf. Room

Agenda

- 1) Call to Order
- 2) Follow up review on all areas presented. Develop any questions for further review.

Thursday January 25, 2024 4:30-7:00 P.M. Location: Superintendent Conf. Room

Agenda

- 1) Call to Order
- 2) First review Instructional function (2000) [new programs/initiatives].
- 3) Address any questions from Other School Services, Facility/Operation of Plant, Fixed Assets and Technology areas.

Thursday February 1, 2024 4:30-7:00 P.M. Location: Superintendent Conf. Room

Agenda

- 1) Snow Day (If needed)

Thursday February 22, 2024 4:30-7:00 P.M. Location: Superintendent Conf. Room

Agenda

- 1) Call to Order
- 2) Overview commitments on the table.
- 3) Review revenue projections from State Aid, anticipated final budget packet and presentation for public hearing.
- 4) Obtain consensus vote of full sub-committee for FY2025 budget.

Thursday March 14, 2024 5:00-6:00 P.M. Location: Cafeteria

Agenda **BUDGET PUBLIC HEARING**

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BELLINGHAM BLACKSTONE DOUGLAS GRAFTON HOPEDALE MENDON MILFORD
MILLBURY MILLVILLE NORTHBRIDGE SUTTON UPTON UXBRIDGE