

TOWN OF MILLBURY
SPECIAL TOWN MEETING
JUNE 23, 2009
PROCEEDINGS

ARTICLE #1

Voted unanimously to amend the vote taken on Article 4 of the Annual Town Meeting May 5, 2009 and further to raise and appropriate, or transfer from available funds, such sums of money as may be necessary to defray the expenses and charges of the Town of Millbury in Fiscal Year 2010, the period of July 1, 2009 through June 30, 2010, including, but not limited to: the salaries of Town Officers, costs of public education, debt and interest payments, expenses of the Sewer Enterprise Fund, and providing municipal services; as follows:

<u>NO.</u>	<u>DEPARTMENT</u>	<u>LINE ITEM</u>	<u>A.T.M. 5-5-2009 VOTED</u>	<u>S.T.M. 6-23-2009 AMENDED VOTE</u>
	TOWN MODERATOR			
	Salaries and Wages (All)	200.00		
1	Total		200.00	
	BOARD OF SELECTMEN			
	Salaries and Wages (All)	16,800.00		
	General Expenses	1,250.00		
	Capital Outlay	0.00		
2	Total		18,050.00	
	TOWN MANAGER			
	Salaries and Wages (All)	174,030.00		184,262.00
	General Expenses	14,950.00		
	Capital Outlay	0.00		
3	Total		188,980.00	199,212.00
	FINANCE COMMITTEE			
	Salaries and Wages (All)	1,263.00		
	General Expenses	400.00		
4	Total		1,663.00	
	RESERVE FUND			
	Reserve Fund	75,000.00		
5	Total		75,000.00	

FINANCE DIRECTOR /TOWN ACCOUNTANT		<u>AMENDED VOTE</u>	
Salaries and Wages (All)	135,838.00		149,183.00
General Expenses	4,295.00		
Capital Outlay	0.00		
6 Total		140,133.00	153,478.00
TOWN AUDIT			
General Expenses	27,500.00		
7 Total		27,500.00	
BOARD OF ASSESSORS			
Salaries and Wages (All)	111,739.00		119,827.00
General Expenses	9,767.00		
Capital Outlay	0.00		
8 Total		121,506.00	129,594.00
TREASURER/TAX COLLECTOR			
Salaries and Wages (All)	139,644.00		148,654.00
General Expenses	60,003.00		
Capital Outlay	0.00		
9 Total		199,647.00	208,657.00
TOWN COUNSEL			
General Expenses	120,000.00		
10 Total		120,000.00	
TOWN HALL COMPUTER OPERATIONS			
General Expenses	101,350.00		
Capital Outlay	6,000.00		
11 Total		107,350.00	

			<u>AMENDED VOTE</u>
TOWN CLERK			
Salaries and Wages (All)	119,949.00		130,222.00
General Expenses	33,354.00		
Capital Outlay	0.00		
12 Total		153,303.00	163,576.00
ELECTIONS AND REGISTRARS			
Salaries and Wages (All)	5,173.00		
General Expenses	7,887.00		
Capital Outlay	5,300.00		
13 Total		18,360.00	
CONSERVATION COMMISSION			
Salaries and Wages (All)	25,933.00		
General Expenses	1,775.00		
Capital Outlay	0.00		
14 Total		27,708.00	
PLANNING BOARD			
Salaries and Wages (All)	36,206.00		
General Expenses	2,250.00		
Capital Outlay	0.00		
15 Total		38,456.00	
BOARD OF APPEALS			
Salaries and Wages (All)	0.00		
General Expenses	1.00		
Capital Outlay	0.00		
16 Total		1.00	
TOWN PLANNER			
Salaries and Wages (All)	60,319.00		
General Expenses	1,800.00		
Capital Outlay	0.00		
17 Total		62,119.00	

REDEVELOPMENT AUTHORITY		<u>AMENDED VOTE</u>	
General Expenses	1.00		
Capital Outlay	0.00		
18 Total		1.00	

TOWN HALL			
Salaries and Wages (All)	43,241.00		
General Expenses	98,750.00		
Capital Outlay			
19 Total	0.00	141,991.00	

TOWN REPORTS			
General Expenses	2,800.00		
Capital Outlay	0.00		
20 Total		2,800.00	

TOTAL GENERAL GOVERNMENT		1,444,768.00	1,495,716.00
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PUBLIC SAFETY			
POLICE DEPARTMENT			
Salaries and Wages (All)	1,943,539.00		1,902,916.00
General Expenses	99,191.00		
Capital Outlay	66,500.00		
21 Total		2,109,230.00	2,068,607.00

FIRE DEPARTMENT			
Salaries and Wages (All)	311,419.00		321,692.00
General Expenses	98,190.00		
Capital Outlay	20,000.00		
Fire Hydrant Expenses	168,000.00		173,000.00
22 Total		597,609.00	612,882.00

AMBULANCE SERVICES			
General Expenses	76,470.00		
Capital Outlay	0.00		
23 Total		76,470.00	

BUILDING INSPECTOR			<u>AMENDED VOTE</u>
Salaries and Wages (All)	66,900.00		102,856.00
General Expenses	1,000.00		
Capital Outlay	0.00		
24 Total		67,900.00	103,856.00
PLUMBING/GAS INSPECTOR			
Salaries and Wages (All)	18,334.00		
General Expenses	500.00		
Capital Outlay	0.00		
25 Total		18,834.00	
SEALER OF WEIGHTS & MEASURES			
Salaries and Wages (All)	0.00		
General Expenses	1.00		
Capital Outlay	0.00		
26 Total		1.00	
ELECTRICAL INSPECTOR			
Salaries and Wages (All)	16,490.00		
General Expenses	900.00		
Capital Outlay	0.00		
27 Total		17,390.00	
EMERGENCY MANAGEMENT			
Salaries and Wages (All)	0.00		
General Expenses	4,000.00		
Capital Outlay	0.00		
28 Total		4,000.00	
ANIMAL CONTROL OFFICER			
Salaries and Wages (All)	0.00		
General Expenses	27,000.00		
Capital Outlay	0.00		
29 Total		27,000.00	
TREE WARDEN			
Salaries and Wages (All)	5,000.00		
General Expenses	23,500.00		
Capital Outlay	0.00		
30 Total		28,500.00	
TOTAL PUBLIC SAFETY		2,946,934.00	2,957,540.00

PUBLIC EDUCATION		AMENDED VOTE	
MILLBURY SCHOOL DEPARTMENT			
Salaries (Elected)	0.00		10,224.00
Administration	0.00		466,012.00
Instruction	0.00		12,303,370.00
Other Services	0.00		1,524,372.00
Operations & Maintenance	0.00		1,847,408.00
Fixed Charges	0.00		-
Tuition & Programs w/Other Districts	0.00		1,002,140.00
Community Service	0.00		10,000.00
Athletic Expenses	0.00		106,790.00
Windle Field Expenses	0.00		6,450.00
Capital Outlay	0.00		-
Placeholder	0.00		-
31 Total		17,102,255.00	17,276,766.00
BLACKSTONE VALLEY			
REGIONAL VOCATIONAL H.S.			
Annual Operating Assessment	710,525.00		
Debt Excluded Capital Expenses	53,725.00		
Salaries (Elected)	1,928.00		
General Expenses	500.00		
Capital Outlay	0.00		
32 Total		766,678.00	
TOTAL PUBLIC EDUCATION		17,868,933.00	18,043,444.00
PUBLIC WORKS			
Public Works Administration			
Salaries and Wages (All)	106,871.00		117,144.00
General Expenses	6,890.00		
Capital Outlay	0.00		
33 Total		113,761.00	124,034.00
PUBLIC WORKS			
MAINTENANCE & OPERATIONS			
Salaries and Wages (All)	527,777.00		
General Expenses	9,605.00		
Capital Outlay	2,000.00		
34 Total		539,382.00	
HIGHWAY			
General Expenses	190,500.00		
Capital Outlay	130,000.00		
35 Total		320,500.00	

			<u>AMENDED VOTE</u>
SNOW & ICE REMOVAL			
Salaries and Wages (All)	55,000.00		
General Expenses	105,000.00		
Capital Outlay	0.00		
36 Total		160,000.00	
STREET LIGHTING			
General Expenses	89,000.00		
Capital Outlay	0.00		
37 Total		89,000.00	
SOLID WASTE MANAGEMENT			
Salaries and Wages (All)	0.00		
General Expenses	86,400.00		
Capital Outlay	0.00		
38 Total		86,400.00	
HIGHWAY,CEMETERIES, PARKS & FIELDS MAINTENANCE			
Salaries and Wages (All)	17,400.00		
General Expenses	40,200.00		
Capital Outlay	14,165.00		
39 Total		71,765.00	
CEMETERIES			
Salaries and Wages (All)	17,260.00		
General Expenses	10,100.00		
Capital Outlay	0.00		
40 Total		27,360.00	
MUNICIPAL GASOLINE & DIESEL FUEL			
General Expenses	145,500.00		
Capital Outlay	19,400.00		0.00
41 Total		164,900.00	145,500.00
TOTAL PUBLIC WORKS		1,573,068.00	1,563,941.00

HEALTH AND HUMAN SERVICES			AMENDED VOTE
BOARD OF HEALTH			
Salaries and Wages (All)	59,703.00		69,976.00
General Expenses	11,800.00		
Capital Outlay	0.00		
42 Total		71,503.00	81,776.00
HUMAN SERVICES			
General Expenses	32,000.00		
Capital Outlay	0.00		
43 Total		32,000.00	
COUNCIL- ON- AGING			
Salaries and Wages (All)	99,329.00		
General Expenses	31,834.00		
Capital Outlay	0.00		
44 Total		131,163.00	
VETERANS' SERVICES			
Salaries and Wages (All)	15,369.00		
General Expenses	0.00		
Veterans' Benefits	126,235.00		
45 Total		141,604.00	
DISABILITY COMMISSION			
General Expenses	500.00		
Capital Outlay	0.00		
46 Total		500.00	
TOTAL HEALTH AND HUMAN SERVICES		376,770.00	387,043.00

AMENDED VOTE**CULTURE AND RECREATION****PUBLIC LIBRARY**

Salaries and Wages (All)	204,249.00
General Expenses	95,110.00
Capital Outlay	61,000.00

47 Total	360,359.00
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PARK COMMISSION

Salaries and Wages (All)	2,400.00
General Expenses	800.00
Capital Outlay	0.00

48 Total	3,200.00
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ASA WATERS MANSION

Salaries and Wages (All)	44,029.00
General Expenses	0.00
Capital Outlay	0.00

49 Total	44,029.00
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HISTORICAL COMMISSION

General Expenses	400.00
Capital Outlay	0.00

50 Total	400.00
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**MEMORIAL DAY AND VETERANS DAY
OBSERVANCES**

General Expenses	1,000.00
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51 Total	1,000.00
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TOTAL CULTURAL & RECREATION	408,988.00
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DEBT SERVICE**DEBT SERVICE**

Long-Term Debt Principal	1,829,766.00
Long-Term Debt Interest	849,645.00
Short-Term Debt Interest	20,000.00

52 Total	2,699,411.00
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TOTAL DEBT SERVICE	2,699,411.00
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AMENDED VOTE**EMPLOYEE BENEFITS**

Worc. Regional Retirement Assess.	818,384.00		
State Retirement System Assessment	0.00		
Workers Comp. Insurance Expenses	131,000.00		
Unemployment Insurance	65,000.00		
Group Health&HMO Plan-Admin.Exp.	10,000.00		
Health Insurance - Town	1,022,177.00		959,477.00
Health Insurance -School	3,340,552.00		3,166,041.00
Group Life Insurance - Town	1,780.00		
Group Life Insurance - School	3,600.00		
Inpatient Trust Fund	40,000.00		
Medicare Expenses	250,000.00		
53 Total		5,682,494.00	5,445,283.00
TOTAL EMPLOYEE BENEFITS		5,682,494.00	5,445,283.00

GENERAL INSURANCES

General and Liability Insurance Exp.	325,000.00		
54 Total		325,000.00	
Total General Insurances		325,000.00	

TOTAL GENERAL FUND	33,195,203.00		
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ENTERPRISE FUND**SEWER SYSTEMS OPERATIONS
& MAINTENANCE**

Salaries and Wages (All)	272,917.00		
General Expenses	337,975.00		
UBWPAD Assessment	521,042.00		
Sewer Expansion Debt Ser. Assess.	50,000.00		
Capital Outlay	13,704.00		
55 Total Sewer Enterprise,O&M Costs and Charges		1,195,638.00	

TOTAL GENERAL & ENTERPRISE FUNDS	34,522,004.00	\$	-
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ARTICLE 2: Voted unanimously pursuant to Massachusetts General Laws, Chapter 44, Section 53E½ to establish a Revolving Fund for the Student Parking Fees for the following purposes and subject to the following conditions: (a) to be the depository for student parking fees as allowed by law, under the jurisdiction of the Millbury School Committee, (b) to fund expenses associated with the maintenance and improvement of the parking area, including wages for part-time employees, as well as for supplies, materials and contractual services, as appropriate, and (c) to authorize the maximum amount to be expended from this fund in Fiscal Year 2010 to be Fifteen Thousand Dollars (\$15,000), and (d) to have the Millbury School Committee be the only authority to expend monies from this fund.

Maximum to be Expended \$15,000.00

ARTICLE 3: Voted unanimously to authorize payment of a prior year bill in the amount of Five Hundred Sixty-Seven Dollars and 19 Cents (\$567.19) for Hydrant Rental said sum to be taken from FY09 fiscal year funds in account # 01.224.5200.0000 Hydrant Rental.

Transfer \$567.19

ARTICLE 4: Voted unanimously to transfer from available funds the sum of Six Thousand Five Hundred Dollars (\$6500) from Police Dept-Salaries and Wages (All others) to pay for accrued vacation and sick leave due to retirement.

Transfer \$6,500.00

ARTICLE 5: Voted unanimously to transfer from available funds the sum of Twenty-Five Thousand Dollars (\$25,000) from Fire Dept.-Capital Outlay to fund repairs to the Aerial Scope.

Transfer \$25,000.00

A TRUE COPY ATTEST:



Deborah S. Plante, Town Clerk

6-24-2009