

# TOWN OF MILLBURY



## Finance Committee

Fiscal Year 2015

Recommendations for the Town Meeting

TUESDAY MAY 6, 2014 7:00 PM

- Please bring this report with you to Town Meeting-



**Finance Committee**  
**Municipal Office Building**  
**127 Elm Street, Millbury, MA 01527**

**Michael O'Connor, Chairman**  
**Steven Hebert, Vice-Chairman**  
**Daniel Girard, Jr., Clerk**  
**Albert Kupcinkas**  
**John Bartosiewicz**  
**Jennifer O'Connell**  
**Sandra Gaspie, Secretary**

May 6, 2014

Dear Millbury Residents,

Thank you for taking the time to participate in our Annual Town Meeting. In this booklet are your Finance Committee recommendations for the coming Fiscal Year 2015, beginning on July 1, 2014.

Items for your consideration as part of the Warrant for Annual Town Meeting are:

1. A balanced yearly operating budget that remains at the Prop 2 ½ Levy Limit. The following Articles deal with financial matters:
  - a. Article 4 - Operations Budget (Starts on Page 23)
  - b. Articles 5 through 12, and Articles 14 through 24, and Article 47 – Sundry Financial Items
2. Five (5) major capital programs for consideration, where debt exclusions to Prop 2 ½ were on the Millbury Ballot on 29 April 2014,
  - a. Article 13 – BVT Program Expansion
  - b. Article 25 – HVAC for Town Hall
  - c. Article 26 – SCBA for Fire Department Personnel
  - d. Article 27 – Fuel Tank Replacement – DPW Garage
  - e. Article 28 – Transfer Station Reconstruction and Equipment
3. Major Capital Project for Sewer Enterprise Fund,
  - a. Article 29 – Sewer System Repair as part of RT146 reconstruction project over W. Main Street.
4. Acquisition and/or acceptance of land parcels – Articles 30, 34 and 48.
5. Acceptance of Roadways – Articles 32 and 33.
6. Planning Board Business
  - a. Zoning Map Changes – Articles 35 and 36,
  - b. Zoning By-law Changes – Articles 37 through 43,
  - c. Priority Development Sites – Article 44.
7. Citizen's Petitions – Articles 31, 45 and 46.

### Levy Limit

Millbury will remain at the Levy Limit indefinitely with the current department spending profiles found within the details of this budget, where Massachusetts State Aid has not recovered. Next year's state aid support level will be 8.2% below the amount that was received in FY2009, six (6) years ago.

### Medium and Long Term Debt

Millbury's debt position at this time can be construed as being in good condition. Medium and long term debt at present is \$28.2Million where \$17.3Million of the total relates to the recently completed major sewer expansion and Upper Blackstone connection projects. (Note: The \$17.3Million of Sewer Enterprise debt is being paid by Millbury sewer users through yearly sewer rates.) A little more than 60% of the total debt will expire within the next ten years. This condition, accompanied by strong and effective financial controls and reporting has resulted in a recent upgrade in the Town's bond rating, the second increase in 3 years. This clearly allows for borrowing at significantly favorable rates.

The debt authorizations for your consideration on the five (5) major capital projects would be outside Proposition 2 ½ Levy Limit constraints with respect to property tax increases. If all five (5) major capital projects were approved, the total increase in yearly property taxes for an average valued home (\$212,500) in Millbury would be \$53.13, where \$51.01 of that amount would cease within 5 years. The property tax increases for each project individually are found in the Reason Section below each respective Article in the Warrant.

Sincerely,

Millbury Finance Committee

**TOWN OF MILLBURY**  
**COPY OF 2014 ANNUAL TOWN MEETING WARRANT**

**WORCESTER, S.S.**

**To either of the Constables of the Town of Millbury, in the County of Worcester,**

**GREETINGS:**

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Millbury qualified to vote in Elections and Town affairs to meet at their respective voting places to wit: Precinct No.1 at the Memorial High School, 12 Martin Street; Precinct No. 2 at the Memorial High School; Precinct No.3 at the Memorial High School; and Precinct No. 4 at the Memorial High School on Tuesday the 29th day of April, 2014 at 7:00 o'clock in the forenoon until 8:00 P.M. to elect the following offices to wit:

**ARTICLE 1:** To choose one member of the Board of Selectmen, one Assessor, one member of the School Committee, one member of the Board of Health, two members of the Planning Board, and two members of the Board of Library Trustees all for a term of three years; one member of the Planning Board for a term of one year; one member of the Housing Authority for a term of five years; one member of the Housing Authority for a term of two years; one member of the Re-Development Authority for a term of five years and one member of the Re-Development Authority for a term of two years.

**Question 1**

Shall the Town of Millbury be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay its share of the bond issued by the Blackstone Valley Regional School District for the purpose of paying costs of adding to, equipping, reconstructing and making extraordinary repairs to the regional school, including the payment of all other costs incidental and related thereto?

YES \_\_\_\_\_

NO \_\_\_\_\_

**Question 2**

Shall the Town of Millbury be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay the principal and interest on the bonds to be issued in order to repair and replace the HVAC system at the Municipal Office Building, including the payment of all other costs incidental and related thereto?

YES \_\_\_\_\_

NO \_\_\_\_\_

Question 3

Shall the Town of Millbury be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay the principal and interest on the bonds to be issued in order to purchase for the Fire Department Self Contained Breathing Apparatus (SCBA), including the payment of all other costs incidental and related thereto?

YES \_\_\_\_\_

NO \_\_\_\_\_

Question 4

Shall the Town of Millbury be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay the principal and interest on the bonds to be issued in order to fund for the Department of Public Works repairing and replacing of underground storage tanks and fuel station and associated equipment, including the payment of all other costs incidental and related thereto?

YES \_\_\_\_\_

NO \_\_\_\_\_

Question 5

Shall the Town of Millbury be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay the principal and interest on the bonds to be issued in order to fund for the Department of Public Works adding to, equipping, reconstructing and making extraordinary repairs to the transfer station including recycling compactors and associated equipment, including the payment of all other costs incidental and related thereto?

YES \_\_\_\_\_

NO \_\_\_\_\_

**ARTICLE 2:** To choose all other necessary Town Officers for the year ensuing and to meet, on Tuesday, May 6, 2014 at 7:00 P.M. in the Memorial High School Auditorium, 12 Martin Street in said Town, to act on the following articles to wit:

**ARTICLE 3:** To hear the reports of several Town Officers and Committees, or take any action thereon.

**ARTICLE 4:** To see if the Town will vote to raise and appropriate, or transfer from available funds, such sums of money as may be necessary to defray the expenses and charges of the Town of Millbury in Fiscal Year 2015, the period of July 1, 2014 through June 30, 2015, including, but not limited to: the salaries of Town Officers, costs of public education, debt and interest payments, expenses of the Sewer Enterprise Fund, and providing municipal services; or take any other action thereon.

**Recommendation for Article 4 begins on Page 23.**

**ARTICLE 5:** To see if the Town will vote to transfer the sum of Seven Hundred Eight Thousand Eight Hundred Seventy-Eight Dollars and No Cents (\$708,878.00) from available certified free cash to reduce or stabilize the Fiscal Year 2015 Tax Rate, or take any action thereon. (Town Manager)

**Recommend the transfer of the sum of Seven Hundred Eight Thousand Eight Hundred Seventy Eight Dollars and No Cents (\$708,878.00) from available certified free cash for the purposes of Article 5.**

**(Reason:** These funds will be used to reduce the tax rate in order to help stay within the constraints of Proposition 2 ½.)

**ARTICLE 6:** To see if the Town will vote to authorize any or all of the following capital improvement projects and purchases as follows:

1. Raise and appropriate or transfer from available funds the sum of One Hundred Thousand Dollars and No Cents (\$100,000.00) to be expended by the Director of Public Works with the approval of the Town Manager to supplement Chapter 90 funds for repairs to sidewalks and road repairs, or take any action thereon. (Director of Public Works and Town Manager)

**Recommend that \$100,000.00 be raised and appropriated for the purposes of Article 6.1.**

**(Reason:** The \$100K will complement approximately \$450K in expected Chapter 90 funds in FY2015 for town road repairs.)

2. Raise and appropriate or transfer from available funds the sum of Fifty Thousand Dollars and No Cents (\$50,000.00) to be expended by the Chief of Police with the approval of the Town Manager to replace computers in the Police Department patrol vehicles, or take any action thereon. (Chief of Police and Town Manager)

**Recommend that \$50,000.00 be raised and appropriated for the purposes of Article 6.2.**

**(Reason:** These funds will be used to purchase and install MDT Terminals for police cruiser phone systems.)

3. Raise and appropriate or transfer from available funds and or borrow the sum of \$60,000 to fund for the School Department districtwide technology equipment, or take any action thereon. (School Committee)

**Recommend that \$60,000.00 be raised and appropriated for the purposes of Article 6.3.**

**(Reason:** These funds will be used to purchase equipment and represent the final part of a three year technology upgrade program.)

**ARTICLE 7:** To see if the Town will vote to raise and appropriate \$96,036.00 for expenses and revenue generated from the Municipal Medicaid Reimbursement Program to the FY 2015 School Department Budget or take any action thereon. (School Committee)

**Recommend that \$96,036.00 be raised and appropriated for the purposes of Article 7.**

**(Reason:** Medicaid reimbursements go into the General Fund and this article is necessary to reimburse the School Department for the expenses in administering the program.)

**ARTICLE 8:** To see if the Town will vote to raise and appropriate or transfer from available funds the sum of Ten Thousand Dollars and No Cents (\$10,000.00) to be expended by the Director of Planning and Development with the approval of the Town Manager to cover the initial costs of updating the Town's Master Plan in accordance with M.G.L. Chapter 41, Section 81-D, or take any action thereon. (Director of Planning and Development and Town Manager)

**Recommend that \$10,000.00 be raised and appropriated for the purposes of Article 8.**

**(Reason:** The Town's Master Plan was last updated in 1998. This update will incorporate changes in economic development philosophy over the past 15 years.)

**ARTICLE 9:** To see if the Town will vote to raise and appropriate or transfer from available funds the sum of Eight Thousand Dollars and No Cents (\$8,000.00) from available funds to pay for a required update of our OPEB liability, or take any action thereon. (Finance Director)

**Recommend that \$8,000.00 be raised and appropriated for the purposes of Article 9.**

**(Reason:** The update of the Other Post Employment Benefits liability is required every two years.)

**ARTICLE 10:** To see if the Town will vote to transfer the sum of Five Hundred Dollars and No Cents (\$500.00) from Account #02.945.5200.02062.2012.560 to be used by the Town Manager to settle claims for personal property damage or incidental personal injury claims that may be brought against the Town, or take any action thereon. (Town Manager)

**Recommend that \$500.00 be transferred from Account #02.945.5200.02062.2012.560 for the purposes of Article 10.**

**(Reason:** *This account must be closed out at the end of this fiscal year as it was set up as the result of action at the fiscal year 2012 Annual Town Meeting. The identified funds will be used for the same purpose as before and will not result in any increase in taxes.*)

**ARTICLE 11:** To see if the Town will vote to transfer the sum of Five Thousand Dollars and No Cents (\$5,000.00) from account # 02.945.5200.02068.2013.560 to pay for the costs of disposal of abandoned property, or take any action thereon. (Town Manager)

**Recommend that \$5,000.00 be transferred from Account #02.945.5200.02068.2013.560 for the purposes of Article 11.**

*(Reason: This account will be closed out at the end of this fiscal year as it was set up as the result of action at the fiscal year 2013 Annual Town Meeting. The identified funds will be used for the same purpose as before and will not result in any increase in taxes.)*

**ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars and No Cents (\$20,000.00) to fund an Elders Community Services Program for the purpose of providing a payment voucher for services rendered for the departments, boards and committees of the municipality to resident property owners who have attained the age of sixty (60) years, to be used to reduce the real estate property taxes for the property in which the elderly owner resides; said program shall be subject to the following conditions, in addition to any and all eligibility requirements promulgated by the Board of Selectmen, after receiving the recommendations of the Council-On-Aging: (a) participation in the program shall be limited to elderly residents of the town who own property and are willing and able to provide services to the town; (b) program participants shall receive compensation at a rate of \$7.50 an hour for each hour of service rendered for a total not to exceed One Thousand Five Hundred Dollars and No Cents (\$1,500.00) in any calendar year; (c) program participants must agree in writing prior to participating in the program to receive compensation in the form of a voucher to be presented to the Treasurer/Tax Collector to be applied to the real estate obligations of the participant for the property in which the participant resides; (d) the Treasurer/Tax Collector shall comply with the wage, tax and payroll deduction requirements of the state Department of Revenue and the federal Internal Revenue Service, prior to compensating program participants or applying the net amount of wages earned to the real estate tax obligations of the participants; and (e) program participants who meet the eligibility guidelines established for the program by the Board of Selectmen shall be selected for participation in the program on a first-come-first-served basis, or take any action thereon. (Board of Selectmen and Council-On-Aging)

**Recommend that \$20,000.00 be raised and appropriated for the purposes of Article 12.**

*(Reason: This continues to be a successful program, which benefits both the town and its elderly participants. By contributing their time and expertise as community service for the town, the elderly are able to reduce some of their real estate expenses.)*



**ARTICLE 13:** To see if the Town will vote to approve the \$2,900,000 debt authorized by vote of the Blackstone Valley Regional Vocational School District Committee on April 17, 2014, for costs adding to, equipping, reconstructing and making extraordinary repairs to the regional school, including the payment of all other costs incidental and related thereto, with the Town's apportioned share of debt payments computed in accordance with the Regional Agreement and commencing in fiscal year 2016. The approval of this debt shall be contingent upon a vote of the Town to exclude the Town's allocable share of this debt from the limitations of Chapter 59, Section 21C of the General Laws, also known as Proposition 2 ½, or to take any other action thereon. (Blackstone Valley Tech School Committee)

**Recommend the approval of \$2,900,000 debt authorized by vote of the Blackstone Valley Regional Vocational School District Committee on April 17, 2014 for the purposes of Article 13.**

**(Reason:** These funds will be used to renovate and expand the BVT campus to reduce future Chapter 74 out-of-district tuition costs; an ever growing need to accept more applicants for viable career paths; plans to establish three new CTE programs – Veterinary Assisting, Engineering Technology, and Legal and Protective Services; and the obligation to advance the District's long-term blueprint and strategic plan. The yearly increase in property tax for an average valued home in Millbury will be approximately \$2.12, beginning in 2016, decreasing slightly each year over a 20 year period.)

**ARTICLE 14:** To see if the Town will vote to appropriate the sum of Fifty Thousand Dollars and No Cents (\$50,000.00) from the Retained Earnings of the Sewer Enterprise Fund to the Sewer Stabilization Fund for maintenance of currently constructed sewer system; or take any action thereon. (Town Manager and the Board of Sewer Commissioners)

**Recommend the sum of \$50,000.00 be appropriated from the Retained Earnings of the Sewer Enterprise Fund to the Sewer Stabilization Fund for the purposes of Article 14.**

**(Reason:** These funds will be used for capital items and maintenance activities on the currently constructed system.)

**ARTICLE 15:** To see if the Town will vote to rescind the excess borrowing authorization from the 2013, STM article #8 in the amount of \$103,588.00. Original authorization was for \$103,588.00, or take any action thereon. (Finance Director)

**Recommend Article 15 be accepted as written.**

**(Reason:** The Department of Revenue (DOR) advised that expenditure for books should be part of a yearly operational budget and not through the incurring of debt.)

**ARTICLE 16:** To see if the Town will vote to transfer the sum of One Hundred Twenty Two Thousand Eight Hundred Fifteen Dollars and No Cents (\$122,815.00) from account #01.710.5910.00000.0000.571 Retirement of Debt Account to account #37.220.4970.37003.0000.422, Capital Project Account or take any action thereon. (Finance Director)

**Recommend the sum of \$122,815.00 be transferred from account #01.710.5910.00000.0000.571 Retirement of Debt Account for the purposes of Article 16. (Reason:** The payment of debt for the Fire Department Rescue Squad is required to be paid from the Capital Project Account. Article 16 allows the transfer of adequate funds into the proper payment account.)

**ARTICLE 17:** To see if the Town will vote to transfer the sum of Two Hundred Fourteen Thousand Dollars and No Cents (\$214,000.00) from account #01.710.5910.00000.0000.571 Retirement of Debt Account to account #37.220.4970.37003.0000.422, Capital Project Account or take any action thereon. (Finance Director)

**Recommend the sum of \$214,000.00 be transferred from account #01.710.5910.00000.0000.571 Retirement of Debt Account for the purposes of Article 17. (Reason:** The payment of debt for the Fire Department Ariel Scope is required to be paid from the Capital Project Account. Article 17 allows the transfer of adequate funds into the proper payment account.)

**ARTICLE 18:** To see if the Town will vote to appropriate from Certified Free Cash the amount of Twenty Two Thousand One Hundred Eighty Five Dollars and No Cents (\$22,185.00) to account #37.220.4970.37003.0000.422, or take any action thereon. (Finance Director)

**Recommend the sum of \$22,185.00 be appropriated from Certified Free Cash for the purposes of Article 18. (Reason:** These funds will be used to balance off initial payments for the Fire Department Rescue Squad and move them into proper payment accounts.)

**ARTICLE 19:** To see if the town will vote to authorize revolving funds for certain town departments under Massachusetts General Laws Chapter 44, Section 53 E ½ for the fiscal year beginning July 1, 2014, or take any action thereon. (Town Manager)

<u>Revolving Funds</u>	<u>Authorized to Spend Fund</u>	<u>Revenue Source</u>	<u>Use of Fund</u>	<u>FY15 Spending Limit</u>
Title V Inspections	Board of Health	Septic System Inspection Fees	Payment for Contractual Services for Septic inspections	25,000.00
Variances & Permits	Board of Appeals	Filing Fees for Variances and Permits	Part-time Salaries, and Expenses	20,000.00
MGL 40B	Board of Appeals	Filing Fees Related to MGL Chapter 40B	Part-time Salaries, supplies, and contractual services relating to 40B applications	30,000.00
Transfer Station	DPW Director	Fees and Charges for disposal of allowable items at Transfer Station	Funding expenses associated with disposal of allowable items at transfer station	20,000.00
Sealer of Weights and Measures	Town Manager	Fees received for sealing of weights and measures	payment of expenses and services related to the sealing of weights and measures	20,000.00
Police Dept. - License to Carry	Chief of Police	Fees received for firearms cards and License to Carry permits	To make payment due to the Commonwealth of Mass for their portion of the fees	30,000.00
Asa Waters	Asa Waters Task Force, with Town Manager approval	Fees from Rentals, Donations, and Charges	To fund part-time wages, and expenses associated with running the Mansion	90,000.00
Millbury Housing Partnership	Town Manager	Proceeds from Sale of Affordable homes	Payment of Administrative, legal, planning, engineering and related expenses of the affordable housing program	10,000.00

Earth Removal	Earth Removal Board with Town Manager Approval	Application Fees	Administrative fees, planning, inspection, and engineering expenses related to the Removal permit application	25,000.00
Student Parking Fees	Millbury School Committee	Student Parking Fees	Maintenance and improvement of parking lot	25,000.00
Council on Aging	Senior Center Director with Town Manager Approval	Program Fees	To fund expenses associated with running certain programs	20,000.00

**Recommend Article 19 be accepted as written.**

**(Reason:** These revolving funds are necessary in order to efficiently manage the payment of sundry expenses for various programs as delineated in the Table for Article 19.)

**ARTICLE 20:** To see if the Town will vote to transfer the following sums of money from available funds as outlined in the table below, or take any action thereon. (Town Manager)

Account Number	Description	Transfer From	Transfer To
03.300.5350.00000.0000.520	School Operations & Maint	8,588.00	-
01.914.5172.00000.0000.560	HEALTH INSURANCE	123,740.99	-
01.912.5170.00000.0000.560	Workers Comp	-	61,484.00
01.945.5740.00000.0000.560	General And Liability	-	10,188.44
01.161.5130.00000.0000.500	Town Clerk Overtime	-	1,068.55
01.151.5200.00000.0000.500	Town Counsel	-	50,000.00
01.192.5130.00000.0000.500	Overtime - MOB	-	1,000.00
37.300.5800.37004.0000.520	Capital Projects	-	8,588.00
<b>Total</b>		<b>132,328.99</b>	<b>132,328.99</b>

**Recommend the sum of \$132,328.99 be transferred from account**

**#03.300.5350.00000.0000.520 and account #01.914.5172.00000.0000.560 for the purposes of Article 20.**

**(Reason:** This will allow the transfer of funds to principally cover additional needs for accounts as listed.)

**ARTICLE 21:** To see if the Town will vote to authorize payment of prior year wages in the amount of Sixteen Thousand Three Hundred Eighty Nine Dollars and Forty Eight Cents (\$16,389.48) in the DPW Department, said sums to be transferred as outlined below, or take any other action thereon. (Town Manager)

Account Number	Description	Transfer From	Transfer To
02.141.5780.02016.2013.500	Article 6 - FY15 Revaluation	16,389.48	-
02.410.5115.00000.2014.530	FY13 DPW Maint. & OP Full Time	-	12,841.73
02.410.5130.00000.2014.530	FY13 DPW Maint. & OP Overtime	-	3,547.75
Total		16,389.48	16,389.48

**Recommend the sum of \$16,389.48 be transferred from account #02.141.5780.02016.2013.500 for the purposes of Article 21.**

**(Reason:** These funds will be used to cover retroactive wages post contract agreement.)

**ARTICLE 22:** To see if the Town will vote to authorize payment of prior year wages in the amount of Four Thousand Eight Hundred Sixty Seven Dollars and Thirty Cents (\$4,867.30) in the Sewer Department, said sums to be transferred as outlined below, or take any other action thereon. (Town Manager)

Account Number	Description	Transfer From	Transfer To
60.440.5200.00000.0000.530	Purchase of Services	4,867.30	-
61.440.5115.00000.2014.530	FY13 Sewer Dept. Full Time Labor	-	3,621.68
61.440.5130.00000.2014.530	FY13 Sewer Dept. Overtime	-	1,245.62
Total		4,867.30	4,867.30

**Recommend the sum of \$4,867.30 be transferred from account #60.440.5200.00000.0000.530 for the purposes of Article 22.**

**(Reason:** These funds will be used to cover retroactive wages post contract agreement.)

**ARTICLE 23:** To see if the Town will vote to authorize payment of prior year wages in the amount of Three Thousand Six Hundred Fourteen Dollars and Fifty Seven Cents (\$3,614.57) in the DPW Department, said sums to be paid from Snow and Ice Overtime account #01.423.5130.00000.0000.530, or take any other action thereon. (Finance Director)

**Recommend the authorization of payment of \$3,614.57 from Snow and Ice Overtime Account #01.423.5130.00000.0000.530 for the purposes of Article 23.**

**(Reason:** These funds will be used to cover retroactive wages post contract agreement.)

**ARTICLE 24:** To see if the town will vote to transfer the sum of Six Hundred Fifty Thousand Dollars and No Cents (\$650,000.00) from account #37.000.3590.00000.0000.340 Fund Balance Designated Sewer to Account #60.440.4970.00000.0000.400 Sewer Transfer In, or take any action thereon. (Finance Director)

**Recommend the sum of \$650,000.00 be transferred from account #37.000.3590.00000.0000.340 for the purposes of Article 24.**

**(Reason:** The \$650,000 balance in this account was previously authorized at Town Meeting to cover expenses for the major sewer project that were not allowed to be borrowed at a discounted rate. The balance is the result of the project coming in significantly under original projections. The funds are being moved to an account where they can be used in the future.)

**ARTICLE 25:** To see if the Town will vote to appropriate a sum of money to repair and/or replace the HVAC system on the municipal office building and to meet said appropriation by authorizing the Town Treasurer/Collector, with the approval of the Board of Selectmen, to borrow a sum of money; to issue bonds or notes of the Town therefore, under the provisions of Massachusetts General Laws, Chapter 44, Section 7, or any other enabling authority, and to pay all necessary legal and bond preparation costs associated with the issuance of said bonds or notes; provided, however, that this vote shall not take effect until the Town votes to exempt from the limitations on total taxes imposed by Massachusetts General Laws, Chapter 59, Section 21C, so-called Proposition 2 ½, amounts required to pay the principal of and interest on the borrowing authorized by this vote; or take any action thereon. (Energy Committee and Town Manager)

**Recommend an amount Three Hundred Thousand Dollars (\$300,000) be appropriated and borrowed for the purposes of Article 25.**

**(Reason:** The borrowing of these funds will allow for the repair and/or replacement of the HVAC system on the municipal office building. The yearly increase in property tax for an average valued home in Millbury will be approximately \$10.63 for a period of five (5) years.)

**ARTICLE 26:** To see if the Town will vote to appropriate a sum of money to purchase self-contained breathing apparatus for the Fire Department and to meet said appropriation by authorizing the Town Treasurer/Tax Collector, with the approval of the Board of Selectmen, to borrow a sum of money; to issue bonds or notes of the Town therefore, under the provisions of Massachusetts General Laws, Chapter 44, Section 7, or any other enabling authority, and to pay

all necessary legal and bond preparation costs associated with the issuance of said bonds or notes; provided, however, that this vote shall not take effect until the Town votes to exempt from the limitations on total taxes imposed by Massachusetts General Laws, Chapter 59, Section 21C, so-called Proposition 2 ½, amounts required to pay the principal of and interest on the borrowing authorized by this vote; or take any action thereon. (Board of Fire Engineers and Town Manager)

**Recommend an amount Three Hundred Forty Five Thousand Dollars (\$345,000) be appropriated and borrowed for the purposes of Article 26.**

**(Reason:** The borrowing of these funds will allow for the replacement of self-contained breathing apparatus for Fire Department personnel. The yearly increase in property tax for an average valued home in Millbury will be approximately \$12.75 for a period of five (5) years.)

**ARTICLE 27:** To see if the Town will vote to appropriate a sum of money to fund for the Department of Public Works the repairing and replacing of underground storage tanks, fuel station and associated equipment and to meet said appropriation by authorizing the Town Treasurer/Collector, with the approval of the Board of Selectmen, to borrow a sum of money; to issue bonds or notes of the Town therefore, under the provisions of Massachusetts General Laws, Chapter 44, Section 7, or any other enabling authority, and to pay all necessary legal and bond preparation costs associated with the issuance of said bonds or notes; provided, however, that this vote shall not take effect until the Town votes to exempt from the limitations on total taxes imposed by Massachusetts General Laws, Chapter 59, Section 21C, so-called Proposition 2 ½, amounts required to pay the principal of and interest on the borrowing authorized by this vote; or take any action thereon. (DPW Director and Town Manager)

**Recommend an amount Three Hundred Sixty Four Thousand Eight Hundred Dollars (\$364,800) be appropriated and borrowed for the purposes of Article 27.**

**(Reason:** The borrowing of these funds will allow for the repairing and replacing of underground fuel storage tanks and associated equipment at the DPW garage. The yearly increase in property tax for an average valued home in Millbury will be approximately \$12.75 for a period of five (5) years.)

**ARTICLE 28:** To see if the Town will vote to appropriate a sum of money to fund for the Department of Public Works adding to, equipping, reconstructing and making extraordinary repairs to the transfer station including recycling compactors and associated equipment and to meet said appropriation by authorizing the Town Treasurer/Collector, with the approval of the Board of Selectmen, to borrow a sum of money; to issue bonds or notes of the Town therefore, under the provisions of Massachusetts General Laws, Chapter 44, Section 7, or any other enabling authority, and to pay all necessary legal and bond preparation costs associated with the issuance of said bonds or notes; provided, however, that this vote shall not take effect until the Town votes to exempt from the limitations on total taxes imposed by Massachusetts General Laws, Chapter 59, Section 21C, so-called Proposition 2 ½, amounts required to pay the principal of and interest on the borrowing authorized by this vote; or take any action thereon. (DPW Director and Town Manager)

**Recommend an amount Four Hundred Fifty Thousand Dollars (\$450,000) be appropriated and borrowed for the purposes of Article 28.**

**(Reason:** The borrowing of these funds will allow for an upgrade to the Millbury Transfer Station, including recycling compactors and associated equipment. The yearly increase in property tax for an average valued home in Millbury will be approximately \$14.88 for a period of five (5) years.)

**ARTICLE 29:** To see if the Town will vote to transfer from retained earnings of the Sewer Enterprise Fund a sum of money to complete repairs of the Town's sewer system in conjunction with the MassDOT Rt. 146 bridge reconstruction project over W. Main Street, or take any action thereon. (Director of Public Works and Sewer Commission)

**Recommend that Four Hundred Thousand Dollars (\$400,000) be appropriated from the Retained Earnings of the Sewer Enterprise Fund for the purposes of Article 29.**

**(Reason:** These funds will be used for sewer reconstruction as part of the Route 146 Bridge Area project.)

**ARTICLE 30:** To see if the Town will vote to authorize the Board of Selectmen to acquire, by gift, purchase, eminent domain, or otherwise, for all purposes for which public ways are used in the Town of Millbury and upon such terms and conditions as it deems appropriate, the fee or a lesser interest in all or a part of that certain property located at the intersection of West Main Street and Sutton Road and identified in Exhibit A to that Verified Complaint filed by the Town in Worcester Superior Court as Civil Action No. 14-0356A, a copy of which is on file with the Town Clerk, and to enter into all agreements and take all related actions necessary or appropriate to carry out this acquisition; and further to raise and appropriate, transfer, or borrow a sum of money as may be required for such acquisition and the costs associated therewith, or take any action thereon. (Town Manager)

**Recommend that Article 30 be accepted as written.**

**(Reason:** The acquisition of the corner parcel will allow for safe vehicular traffic turning between Sutton Ave. and West Main Street.)

**ARTICLE 31:** To see if the Town will vote to raise and appropriate, transfer from available funds in the treasury or borrow under the provisions of MGL c.44, or any other enabling authority, a sum of money not to exceed the sum of \$5,000 for the control of Eurasian Watermilfoil, Fanwort or algae in Lake Singletary, or act of do anything in relation thereto. (Citizen Petition)

**Recommend that Article 31 be indefinitely postponed.**

**(Reason:** Funding for such action should be sought through other means such as grants, etc.)



**ARTICLE 32:** To see if the Town will vote to accept as a public way the roadway known as Diana Hill Drive, situated southeast of the previous limit of acceptance of Diana Hill Drive, in the southeastern section of the Town, as heretofore laid out by the Board of Selectmen in the manner shown on a plan entitled "Proposed Roadway Acceptance Plan, Diana Hill Drive and Taft Circle, Millbury, Massachusetts" prepared by S.E.C. & Associates, Inc., dated October 13, 2010, last revised December 10, 2013, that is to be recorded at the Worcester Registry of Deeds herewith and is on file at the Town Clerk's Office, and to authorize the Board of Selectmen to acquire on behalf of the Town, by purchase, gift, eminent domain or otherwise, interests in property sufficient to use said way for all purposes for which public ways are used in the Town of Millbury, or take any action thereon.

In accordance with the plan, said roadway is more particularly described as follows:

**BEGINNING** at a point at the limit of acceptance on the East side of Diana Hill Drive;

**THENCE** Southerly 58.71 feet along a curve to the right having a radius of 190.00 feet to a granite bound;  
**THENCE** Southerly 22.17 feet along a curve to the left having a radius of 30.00 feet to a granite bound;  
**THENCE** Southerly 295.77 feet along a curve to the right having a radius of 60.00 feet to a granite bound;  
**THENCE** Northerly 36.24 feet along a curve to the left having a radius of 30.00 feet to a granite bound;  
**THENCE** Northerly 21.00 feet along a curve to the left having a radius of 140.00 feet to a point at the limit of acceptance.  
**THENCE** N 48-56'-24" E , 50.00 feet along the limit of acceptance to the point of beginning.

Said Remainder of Diana Hill Drive contains 14,144 square feet of land.  
(Planning Board and Board of Selectmen)

**Defer Article 32 to the Planning Board for the recommendation.**

**ARTICLE 33:** To see if the Town will vote to accept as a public way the roadway known as Oakes Street, situated south of the 1957 limit of acceptance of Oakes Street, in the northeastern section of the Town, as heretofore laid out by the Board of Selectmen in the manner shown on a plan entitled "Road Acceptance Plan" for Oakes Circle, Millbury, MA, prepared by Andrews Survey & Engineering, Inc., dated January 17, 2014, that is to be recorded at the Worcester Registry of Deeds herewith and is on file at the Town Clerk's Office, and to authorize the Board of Selectmen to acquire on behalf of the Town, by purchase, gift, eminent domain or otherwise, interests in property sufficient to use said way for all purposes for which public ways are used in the Town of Millbury, or take any action thereon.

In accordance with the plan, said roadway is more particularly described as follows:

**BEGINNING** at a concrete bound on the westerly sideline of Oakes Street;

**THENCE** S 75° 24' 13" E, 40.00 feet to a point;

THENCE S 14° 35' 47" W, 173.54 feet passing through an iron pin to a drill hole in a retaining wall;  
 THENCE southerly by a curve to the left having a radius of 180.00 feet for a distance of 53.87 feet to a concrete bound;  
 THENCE easterly by a curve to the left having a radius of 16.00 feet for a distance of 19.29 feet to a concrete bound;  
 THENCE easterly, southerly westerly and northerly by a curve to the right having a radius of 54.00 feet for a distance of 280.21 feet to a concrete bound;  
 THENCE northerly by a curve to the left having a radius of 16.00 feet for a distance of 14.36 feet to a concrete bound;  
 THENCE northerly by a curve to the right having a radius of 220.00 feet for a distance of 78.12 feet to a concrete bound;  
 THENCE N 14° 35' 47" E, 128.78 feet to a drill hole in a rock below grade;  
 THENCE N 88° 01' 44" W, 1.12 feet to a point;  
 THENCE N 01° 58' 16" W, 3.77 feet to a point;  
 THENCE N 14° 35' 47" E, 40.82 feet to the point and place of beginning.

Containing 19,078 square feet of land, more or less.

(Planning Board and Board of Selectmen)

**Defer Article 33 to the Planning Board for the recommendation.**

**ARTICLE 34:** To see if the Town will vote to authorize the Board of Selectmen to acquire by gift, for general municipal purposes, the lands depicted as Parcel A and Parcel B on the plan entitled "Plan of Land in Millbury and Sutton, Mass", prepared for Millbury Solar, LLC by Whitman & Bingham Associates, Inc., 510 Mechanic St., Leominster, Massachusetts, dated February 14, 2014, upon such terms and conditions as it shall deem appropriate, and further to authorize the Board of Selectmen to enter into all agreements and take all related actions necessary or appropriate to carry out this acquisition, or take any action thereon.  
 (Director of Planning and Development and Town Manager)

**Recommend that Article 34 be accepted as written.**

**(Reason:** This parcel of land is part of property presently used for a solar farm and adjacent to Butler Farm. It will be incorporated into the Butler Farm property.)

**ARTICLE 35:** To see if the Town will vote to amend the Zoning Map by rezoning to Industrial I that portion of the Suburban II District and Business II District that includes the following lots as shown on the map on file in the Town Clerk's Office, or take any action thereon:

- Assessor's Map 64, Lot 1
- Assessor's Map 64, Lot 2
- Assessor's Map 64, Lot 3

- Assessor's Map 64, Lot 8
- Assessor's Map 64, Lot 9
- Assessor's Map 64, Lot 11
- Assessor's Map 64, Lot 12

(Planning Board)

**Defer Article 35 to the Planning Board for the recommendation.**

**ARTICLE 36:** To see if the Town will vote to amend the Zoning Map by rezoning to Business I that portion of the Industrial I District that includes the following lots as shown on the map on file in the Town Clerk's Office, or take any action thereon:

- Assessor's Map 45, Lot 207A
- Assessor's Map 45, Lot 202
- Assessor's Map 45, Lot 203
- Assessor's Map 45, Lot 204
- Assessor's Map 45, Lot 205
- Assessor's Map 45, Lot 206
- Assessor's Map 46, Lot 142
- Assessor's Map 53, Lot 120
- Assessor's Map 53, Lot 121
- Assessor's Map 53, Lot 122
- Assessor's Map 54, Lot 88
- Assessor's Map 54, Lot 89
- Assessor's Map 54, Lot 136

(Planning Board)

**Defer Article 36 to the Planning Board for the recommendation.**

**ARTICLE 37:** To see if the Town will vote to amend the Zoning Bylaws, Article 2. DISTRICT REGULATIONS, Section 26.3 by deleting the following text with strikethrough and adding the following italicized text, or take any action thereon:

**\*\*If abutting a residential or suburban district boundary, increase to one hundred feet (100'), of which ~~forty~~ *fifty* feet (40' 50') shall be free of any paving or outdoor storage of materials, and maintained with vegetation. (Planning Board)**

**Defer Article 37 to the Planning Board for the recommendation.**

**ARTICLE 38:** To see if the Town will vote to amend the Zoning Bylaws, **ARTICLE 4. SPECIAL REGULATIONS** by inserting **Section 52. Registered Marijuana Dispensaries**, or take any action thereon. Section 52 shall contain the following text:

**Section 52. Registered Marijuana Dispensaries**

**52.1 Applicability.** Registered Marijuana Dispensaries (RMD) may be allowed in Business II Districts by special permit granted by the Special Permit Granting Authority as provided under Article 1, Section 14 of the Millbury Zoning Bylaws and in the Route 146 Highway Corridor Overlay District by special permit granted by the Planning Board as provided under Article 4, Section 48 of the Millbury Zoning Bylaws in conformance with the following:

1. No Registered Marijuana Dispensary, with or without cultivation operations, shall be located within five hundred feet (500') of the property boundary line of any lot in use as a public or private pre-school, primary or secondary school, licensed daycare center, church, library, park, playground, or other RMD. Distance shall be measured in a straight line from property boundary line to property boundary line.
2. No marijuana or marijuana-based products shall be sold or grown or cultivated on a lot used for residential purposes except if a hardship certificate is granted by the Department of Public Health in accordance with 105 CMR 725.035.
3. A RMD shall be located within a permanent building and may not be located in a trailer, cargo container, motor vehicle or other similar non-permanent enclosure.
4. A RMD shall not have drive-thru service.
5. Marijuana, marijuana-infused products, or associated products shall not be displayed or clearly visible to a person from the exterior of the RMD.
6. A RMD shall not display on the exterior of the facility advertisements for marijuana or any brand name. A RMD shall not utilize graphics related to marijuana or paraphernalia on the exterior of the RMD or the building in which the RMD is located.

(Planning Board)

**Defer Article 38 to the Planning Board for the recommendation.**

**ARTICLE 39:** To see if the Town will vote to amend the Zoning Bylaws, **ARTICLE 2. DISTRICT REGULATIONS**, Section 25.22 Business II special permit uses, by adding the following italicized text:

- *Registered Marijuana Dispensary in accordance with Section 52;*
- Or take any action thereon(Planning Board)

**Defer Article 39 to the Planning Board for the recommendation.**

**ARTICLE 40:** To see if the Town will vote to amend the Zoning Bylaws, **ARTICLE 4. SPECIAL REGULATIONS**, Section 48.3, by adding the following italicized text, or take any action thereon:

**48.31 Node Classification I.**

Uses Permitted by Special Permit:

*Registered Marijuana Dispensary in accordance with Section 52.*

**48.32 Node Classification II.**

Uses Permitted by Special Permit:

*Registered Marijuana Dispensary in accordance with Section 52.*

(Planning Board)

**Defer Article 40 to the Planning Board for the recommendation.**

**ARTICLE 41:** To see if the Town will vote to amend the Zoning Bylaws, **ARTICLE 1. ADMINISTRATION AND PROCEDURE**, Section 12.41(d), by adding the following italicized text, or take any action thereon:

(d) All special permit uses described in Section 14.11, Section 43, Section 46.1, *Section 52*, and the following uses:

(Planning Board)

**Defer Article 41 to the Planning Board for the recommendation.**

**ARTICLE 42:** To see if the Town will vote to amend the Zoning Bylaws, **ARTICLE 5. DEFINITIONS** by inserting the following definition, or take any action thereon:

**Registered Marijuana Dispensary (RMD)** – A not-for-profit entity registered under 105 CMR 725.100 also known as a Medical Marijuana Treatment Center, that acquires, cultivates, possesses, processes (including development of related products such as edible marijuana-infused products (“MIPs”), tinctures, aerosols, oils or ointments), transfers, transports, sells, distributes, dispenses, or administers marijuana, products containing marijuana, related supplies, or educational materials to registered qualifying patients or their personal caregivers. Unless otherwise specified, RMD refers to the site(s) of dispensing, cultivation, and preparation of marijuana. (Planning Board)

**Defer Article 42 to the Planning Board for the recommendation.**

**ARTICLE 43:** To see if the Town will vote to amend the Zoning Bylaws, **ARTICLE 3. GENERAL REGULATIONS** by striking **Section 37. Temporary Moratorium on Medical Marijuana Treatment Centers** in its entirety, or take any action thereon. (Planning Board)

**Defer Article 43 to the Planning Board for the recommendation.**

**ARTICLE 44:** To see if the Town will accept the provisions of Chapter 43D of the Massachusetts General Laws, as amended pursuant to Section 11 of Chapter 205 of the acts of 2006, and to approve the filing of an application with the Interagency Permitting Board for the designation of land, as specified below and shown on maps on file in the Town Clerk's Office, as Priority Development Sites, pursuant to M.G.L. Chapter 43D, and to authorize the Board of Selectmen to take such action as may be necessary to effectuate the vote taken hereunder, or take any action thereon:

Route 122A Priority Development Site

- Assessor's Map 64, Lot 1
- Assessor's Map 64, Lot 2
- Assessor's Map 64, Lot 8
- Assessor's Map 64, Lot 9

Route 146 Priority Development Site

- Assessor's Map 71, Lot 1
- Assessor's Map 71, Lot 18
- Assessor's Map 71, Lot 19
- Assessor's Map 71, Lot 20
- Assessor's Map 71, Lot 21
- Assessor's Map 71, Lot 21A
- Assessor's Map 71, Lot 57
- Assessor's Map 71, Lot 60
- Assessor's Map 71, Lot 67
- Assessor's Map 71, Lot 68
- Assessor's Map 71, Lot 69
- Assessor's Map 80, Lot 16
- Assessor's Map 80, Lot 17
- Assessor's Map 80, Lot 19
- Assessor's Map 80, Lot 24
- Assessor's Map 80, Lot 27

(Planning Board)

**Defer Article 44 to the Planning Board for the recommendation.**

**ARTICLE 45:** To see if the Town will vote to rescind and abolish a so called Grave Opening \$200.00 fee established by the Millbury Cemetery Commission on December 10, 2012 as recorded in the Millbury Cemetery Commission Meeting Minutes filed with the Millbury Town Clerk on August 13, 2013 or take any other action relative thereto. (Citizen Petition)

**Recommend Article 45 be accepted as written.**

**(Reason:** This fee was established with no accompanying accounting mechanism to direct any accumulated funds for regular upkeep of the cemeteries. Yearly budgets for upkeep of the cemeteries have not grown since this fee was established.)

**ARTICLE 46:** To see if the Town will vote to amend Article 16 of the May 17, 2013 Annual Town Meeting, so as to limit the sum of money to be borrowed and/or expended for the repairs on Ramshorn Pond Dam to \$1,560,000.00, which sum provides for the completion of all necessary repairs as set forth in the “Schematic Design Report” prepared by Pare Corporation for the Town of Millbury, dated November 2013, to include the regarding of the upstream slope for stabilization purposes rather than the construction of a sheet pile wall; and which sum is consistent with the proposition two and one-half override vote (so-called) cast by the voters of the Town of Millbury on April 30, 2013 and the vote of the Town Meeting on Article 16 at the May 7, 2013 Annual Town Meeting both of which authorized the expenditure of monies for the repairs of Ramshorn Pond Dam and nothing more; or take any action related thereto. (Citizen Petition)

**Recommend Article 46 be indefinitely postponed.**

**(Reason:** Authorization for repairs to Ramshorn Dam were approved at the May 7, 2013 Annual Town Meeting. Work on this project has already started and initial funds have been borrowed. Also, Millbury’s 2013 Annual Town Meeting was not on the date identified in the Article.)

**ARTICLE 47:** To see if the Town will vote to authorize payment of a prior year bill in the amount of One Thousand Four Hundred Seventy-Five Dollars and Thirty Eight Cents (\$1,475.38) for asphalt road repairs said sum to be taken from FY14 fiscal year funds in account #01.420.5800.00000.0000.530 Highway-Capital Outlay, or take any action thereon (Director of Public Works)

**Recommend that \$1,475.38 be transferred from Account #01.420.5800.00000.0000.530 for the purposes of Article 47.**

**(Reason:** This authorization will allow the transfer of funds to cover a prior year unpaid bill.

**ARTICLE 48:** To see if the Town will vote to authorize the Board of Selectmen to acquire, by purchase, gift, or eminent domain and upon such terms and conditions as the Board of Selectmen shall deem appropriate, the fee or a lesser interest in all or a part of the land and improvements thereon known as the Brierly Pond Dam, together with all appurtenances thereto, which land supports in part West Main Street and is shown on a plan on file in the office of Town Clerk, and the fee or lesser interest in all or a part of the land and improvements thereon comprising and containing a further dam and spillway affecting Brierly Pond, and all rights and appurtenances related thereto, as described and reserved in the deed recorded with the Worcester District Registry of Deeds in Book 2551, Page 145 and believed to be located on Assessors' Map 70, Lots 1 and 2, and to enter into all agreements and execute any and all instruments as may be necessary on behalf of the Town to effect said acquisitions; and further to raise and appropriate, transfer, or borrow a sum of money as may be required for such acquisitions and the costs associated therewith, or take any action thereon. (Town Manager)

**Recommend Article 48 be indefinitely postponed.**  
**(Reason:** Authorization of an amount of up to \$1,500,000 was given on May 7, 2013 by Town Meeting to repair Brierly Pond Dam. The ownership of the property was in question. The Town Manager gave assurance that not one penny would be spent until ownership of the property was ascertained. Ownership has not been completely answered, which may create some future liability to the Town in the area of adequate compensation for land taken.)

Given under our Hands this 8th day of April Two Thousand Fourteen.

And you are directed to serve this Warrant by posting up an attested copy thereof at the Post Office, Library, and Senior Center in said Town and in addition at available public places in West Millbury, Bramanville, Dorothy Pond and East Millbury fourteen days at least before the time of holding said meeting.

**A TRUE COPY ATTEST:  
TOWN CLERK**

\_\_\_\_\_

**CONSTABLE OF MILLBURY**

\_\_\_\_\_

**BOARD OF SELECTMEN**

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_





# Article 4 Budget Recommendation

Line Number	Department	FY2014 ATM Approved	FY2015 Manager Recommended	FY2015 FinCom Recommended	Change From FINCOM vs. FY2014	% Change
<b>GENERAL GOVERNMENT</b>						
<b>Town Moderator</b>						
Salaries and Wages (All)						
1	Total	200	200	200	-	0.0%
<b>Board of Selectmen</b>						
Salaries and Wages (All)						
General Expenses						
Capital Outlay						
2	Total	16,800	16,800	16,800	-	0.0%
<b>Town Manager</b>						
Salaries and Wages (All)						
General Expenses						
Capital Outlay						
3	Total	163,148	165,750	165,750	2,602	1.6%
<b>Finance Committee</b>						
Salaries and Wages (All)						
General Expenses						
Capital Outlay						
4	Total	179,248	181,750	181,750	2,502	1.4%
<b>Reserve Fund</b>						
Reserve Fund						
5	Total	75,000	75,000	75,000	-	0.0%
<b>Finance Director/Town Accountant</b>						
Salaries and Wages (All)						
General Expenses						
Capital Outlay						
6	Total	137,100	140,546	140,546	3,446	2.5%
<b>Town Audit</b>						
General Expenses						
7	Total	4,295	4,295	4,295	-	0.0%
<b>Board of Assessors</b>						
Salaries and Wages (All)						
General Expenses						
Capital Outlay						
8	Total	141,395	144,841	144,841	3,446	2.4%
<b>Town Auditor</b>						
General Expenses						
9	Total	27,500	27,500	27,500	-	0.0%
<b>Board of Assessors</b>						
Salaries and Wages (All)						
General Expenses						
Capital Outlay						
10	Total	113,008	114,047	114,047	1,039	0.9%
<b>Board of Assessors</b>						
Salaries and Wages (All)						
General Expenses						
Capital Outlay						
11	Total	15,507	14,462	14,462	(1,045)	-6.7%
<b>Board of Assessors</b>						
Salaries and Wages (All)						
General Expenses						
Capital Outlay						
12	Total	128,515	128,509	128,509	(6)	0.0%

# Article 4 Budget Recommendation

Line Number	Department	FY2014 ATM Approved	FY2015 Manager Recommended	FY2015 FinCom Recommended	Change From FINCOM vs. FY2014	% Change
<b>Treasurer/Tax Collector</b>						
9	Salaries and Wages (All)	164,542	166,262	166,262	1,720	1.0%
	General Expenses	59,219	59,548	59,548	329	0.6%
	Capital Outlay	-	-	-	-	-
	<b>Total</b>	<b>223,761</b>	<b>225,810</b>	<b>225,810</b>	<b>2,049</b>	<b>0.9%</b>
<b>Town Counsel</b>						
10	General Expenses	110,000	120,000	120,000	10,000	9.1%
	<b>Total</b>	<b>110,000</b>	<b>120,000</b>	<b>120,000</b>	<b>10,000</b>	<b>9.1%</b>
<b>Town Hall Computer Operations</b>						
11	General Expenses	111,617	114,319	114,319	2,702	2.4%
	Capital Outlay	17,500	14,500	14,500	(3,000)	-17.1%
	<b>Total</b>	<b>129,117</b>	<b>128,819</b>	<b>128,819</b>	<b>(298)</b>	<b>-0.2%</b>
<b>Town Clerk</b>						
12	Salaries and Wages (All)	113,010	114,133	114,133	1,123	1.0%
	General Expenses	39,670	39,136	39,136	(534)	-1.3%
	Capital Outlay	-	-	-	-	-
	<b>Total</b>	<b>152,680</b>	<b>153,269</b>	<b>153,269</b>	<b>589</b>	<b>0.4%</b>
<b>Elections and Registrars</b>						
13	Salaries and Wages (All)	9,780	14,173	14,173	4,393	44.9%
	General Expenses	15,046	17,456	17,456	2,410	16.0%
	Capital Outlay	-	-	-	-	-
	<b>Total</b>	<b>24,826</b>	<b>31,629</b>	<b>31,629</b>	<b>6,803</b>	<b>27.4%</b>
<b>Conservation Commission</b>						
14	Salaries and Wages (All)	28,807	28,868	28,868	61	0.2%
	General Expenses	1,775	1,575	1,575	(200)	-11.3%
	Capital Outlay	-	-	-	-	-
	<b>Total</b>	<b>30,582</b>	<b>30,443</b>	<b>30,443</b>	<b>(139)</b>	<b>-0.5%</b>
<b>Planning Board</b>						
15	Salaries and Wages (All)	38,183	38,548	38,548	365	1.0%
	General Expenses	2,250	1,850	1,850	(400)	-17.8%
	Capital Outlay	-	-	-	-	-
	<b>Total</b>	<b>40,433</b>	<b>40,398</b>	<b>40,398</b>	<b>(35)</b>	<b>-0.1%</b>

# Article 4 Budget Recommendation

Line Number	Department	FY2014 ATM Approved	FY2015 Manager Recommended	FY2015 FinCom Recommended	Change From FINCOM vs. FY2014	% Change
<b>Board of Appeals</b>						
16	Salaries and Wages (All)	-	-	-	-	-
	General Expenses	-	-	-	-	-
	Capital Outlay	-	-	-	-	-
	Total	-	-	-	-	-
<b>Town Planner</b>						
17	Salaries and Wages (All)	63,373	64,257	64,257	884	1.4%
	General Expenses	1,850	2,000	2,000	150	8.1%
	Capital Outlay	-	-	-	-	-
	Total	65,223	66,257	66,257	1,034	1.6%
<b>Redevelopment Authority</b>						
18	General Expenses	-	-	-	-	-
	Capital Outlay	-	-	-	-	-
	Total	-	-	-	-	-
<b>Town Hall</b>						
19	Salaries and Wages (All)	40,940	46,630	46,630	5,690	13.9%
	General Expenses	90,800	88,400	88,400	(2,400)	-2.6%
	Capital Outlay	-	-	-	-	-
	Total	131,740	135,030	135,030	3,290	2.5%
<b>Town Report</b>						
20	General Expenses	2,600	2,600	2,600	-	0.0%
	Capital Outlay	-	-	-	-	-
	Total	2,600	2,600	2,600	-	0.0%
	<b>Total General Government</b>	<b>1,482,020</b>	<b>1,511,255</b>	<b>1,511,255</b>	<b>29,235</b>	<b>2.0%</b>
<b>PUBLIC SAFETY</b>						
<b>Police Department</b>						
21	Salaries and Wages (All)	2,057,047	2,134,063	2,134,063	77,016	3.7%
	General Expenses	104,035	82,085	82,085	(21,950)	-21.1%
	Capital Outlay	61,251	40,251	40,251	(21,000)	-34.3%
	Total	2,222,333	2,256,399	2,256,399	34,066	1.5%

# Article 4 Budget Recommendation

Line Number	Department	FY2014 ATM Approved	FY2015 Manager Recommended	FY2015 FinCom Recommended	Change From FINCOM vs. FY2014	% Change
<b>Fire Department</b>						
	Salaries and Wages (All)	342,468	345,729	345,729	3,261	1.0%
	General Expenses	97,750	134,450	134,450	36,700	37.5%
	Capital Outlay	18,000	17,000	17,000	(1,000)	-5.6%
	Fire Hydrant Expenses	190,800	192,000	192,000	1,200	0.6%
22	Total	649,018	689,179	689,179	40,161	6.2%
<b>Ambulance Services</b>						
	General Expenses	77,828	60,000	60,000	(17,828)	-22.9%
	Capital Outlay	-	-	-	-	-
23	Total	77,828	60,000	60,000	(17,828)	-22.9%
<b>Building Inspector</b>						
	Salaries and Wages (All)	69,084	66,640	66,640	(2,444)	-3.5%
	General Expenses	2,500	2,500	2,500	-	0.0%
	Capital Outlay	-	-	-	-	-
24	Total	71,584	69,140	69,140	(2,444)	-3.4%
<b>Plumbing/Gas Inspector</b>						
	Salaries and Wages (All)	18,634	18,634	18,634	-	0.0%
	General Expenses	400	400	400	-	0.0%
	Capital Outlay	-	-	-	-	-
25	Total	19,034	19,034	19,034	-	0.0%
<b>Scaler of Weights and Measures</b>						
	Salaries and Wages (All)	-	-	-	-	-
	General Expenses	-	-	-	-	-
	Capital Outlay	-	-	-	-	-
26	Total	-	-	-	-	-
<b>Electrical Inspector</b>						
	Salaries and Wages (All)	16,182	16,182	16,182	-	0.0%
	General Expenses	800	800	800	-	0.0%
	Capital Outlay	-	-	-	-	-
27	Total	16,982	16,982	16,982	-	0.0%
<b>Emergency Management</b>						
	Salaries and Wages (All)	3,000	3,000	3,000	-	-
	General Expenses	13,500	13,341	13,341	(159)	-1.2%
	Capital Outlay	-	-	-	-	-
28	Total	16,500	16,341	16,341	(159)	-1.0%

# Article 4 Budget Recommendation

Line Number	Department	FY2014 ATM Approved	FY2015 Manager Recommended	FY2015 FinCom Recommended	Change From FINCOM vs. FY2014	% Change
<b>Animal Control Officer</b>						
	Salaries and Wages (All)	-	-	-	-	-
	General Expenses	27,000	30,000	30,000	3,000	11.1%
	Capital Outlay	-	-	-	-	-
29	Total	27,000	30,000	30,000	3,000	11.1%
<b>Tree Warden</b>						
	Salaries and Wages (All)	5,202	5,255	5,255	53	1.0%
	General Expenses	24,900	24,700	24,700	(200)	-0.8%
	Capital Outlay	-	-	-	-	-
30	Total	30,102	29,955	29,955	(147)	-0.5%
	<b>TOTAL PUBLIC SAFETY</b>	<b>3,130,381</b>	<b>3,187,030</b>	<b>3,187,030</b>	<b>56,649</b>	<b>1.8%</b>
<b>PUBLIC EDUCATION</b>						
<b>Millbury School Department</b>						
	Salaries (Elected)	10,224	10,224	-	-	-
	Administration	566,044	581,788	-	-	-
	Instruction	13,432,499	14,027,616	-	-	-
	Other Services	1,745,154	1,864,051	-	-	-
	Operations and Maintenance	1,766,607	1,805,403	-	-	-
	Fixed Charges	-	-	-	-	-
	Tuition and Programs with Other Districts	1,017,519	974,279	-	-	-
	Community Service	-	-	-	-	-
	Athletics Expenses	132,555	148,221	-	-	-
	Windle Field Expenses	7,200	7,200	-	-	-
	Capital	-	8,377	-	-	-
	Manager's Adjustment	-	(294,000)	-	-	-
31	<b>Total Millbury Public School Department</b>	<b>18,677,802</b>	<b>19,133,159</b>	<b>19,133,159</b>	<b>455,357</b>	<b>2.4%</b>

# Article 4 Budget Recommendation

Line Number	Department	FY2014 ATM Approved	FY2015 Manager Recommended	FY2015 FinCom Recommended	Change From FINCOM vs. FY2014	% Change
<b>Blackstone Valley Regional Vocational H.S.</b>						
	Annual Operating Assessment	692,364	748,647	748,647	56,283	8.1%
	Debt Excluded Capital Expenses	48,843	47,628	47,628	(1,215)	-2.5%
	Salaries (elected)	1,928	1,928	1,928	-	0.0%
	General Expenses	500	500	500	-	0.0%
	Agriculture school	23,000	46,000	46,000	23,000	0.0%
32	<b>Total Blackstone Valley Voc-Tec H.S.</b>	<b>766,635</b>	<b>844,703</b>	<b>844,703</b>	<b>78,068</b>	<b>10.2%</b>
	<b>TOTAL PUBLIC EDUCATION</b>	<b>19,444,437</b>	<b>19,977,862</b>	<b>19,977,862</b>	<b>533,425</b>	<b>2.7%</b>
<b>PUBLIC WORKS</b>						
<b>Public Works Administration</b>						
	Salaries and Wages (All)	92,700	94,000	94,000	1,300	1.4%
	General Expenses	13,100	13,350	13,350	250	1.9%
	Capital Outlay	-	-	-	-	-
33	<b>Total</b>	<b>105,800</b>	<b>107,350</b>	<b>107,350</b>	<b>1,550</b>	<b>1.5%</b>
<b>Public Works Maintenance and Operations</b>						
	Salaries and Wages (All)	601,769	630,984	630,984	29,215	4.9%
	General Expenses	28,650	29,800	29,800	1,150	4.0%
	Capital Outlay	-	-	-	-	-
34	<b>Total</b>	<b>630,419</b>	<b>660,784</b>	<b>660,784</b>	<b>30,365</b>	<b>4.8%</b>
<b>Highway</b>						
	General Expenses	200,000	211,000	211,000	11,000	5.5%
	Capital Outlay	144,000	128,000	128,000	(16,000)	-11.1%
35	<b>Total</b>	<b>344,000</b>	<b>339,000</b>	<b>339,000</b>	<b>(5,000)</b>	<b>-1.5%</b>
<b>Snow and Ice Removal</b>						
	Salaries and Wages (All)	55,000	55,000	55,000	-	0.0%
	General Expenses	105,000	105,000	105,000	-	0.0%
	Capital Outlay	-	-	-	-	-
36	<b>Total</b>	<b>160,000</b>	<b>160,000</b>	<b>160,000</b>	<b>-</b>	<b>0.0%</b>
<b>Street Lighting</b>						
	General Expenses	92,000	95,000	95,000	3,000	3.3%
	Capital Outlay	-	-	-	-	-
37	<b>Total</b>	<b>92,000</b>	<b>95,000</b>	<b>95,000</b>	<b>3,000</b>	<b>3.3%</b>

## Article 4 Budget Recommendation

Line Number	Department	FY2014 ATM Approved	FY2015 Manager Recommended	FY2015 FinCom Recommended	Change From FINCOM vs. FY2014	% Change
<b>Solid Waste Management</b>						
	Salaries and Wages (All)	-	-	-	-	
	General Expenses	76,500	91,000	91,000	14,500	19.0%
	Capital Outlay	15,000	-	-	(15,000)	-100.0%
38	Total	91,500	91,000	91,000	(500)	-0.5%
<b>Highway, Cemeteries, Parks &amp; Fields Maintenance</b>						
	Salaries and Wages (All)	19,980	19,980	19,980	-	0.0%
	General Expenses	40,200	41,000	41,000	800	2.0%
	Capital Outlay	10,000	15,000	15,000	5,000	50.0%
39	Total	70,180	75,980	75,980	5,800	8.3%
<b>Cemeteries</b>						
	Salaries and Wages (All)	17,620	13,320	13,320	(4,300)	-24.4%
	General Expenses	24,000	24,500	24,500	500	2.1%
	Capital Outlay	2,500	1,500	1,500	(1,000)	-40.0%
40	Total	44,120	39,320	39,320	(4,800)	-10.9%
<b>Municipal Gasoline and Diesel Fuel</b>						
	General Expenses	165,000	157,000	157,000	(8,000)	-4.8%
	Capital Outlay	-	-	-	-	
41	Total	165,000	157,000	157,000	(8,000)	-4.8%
<b>TOTAL PUBLIC WORKS</b>						
		1,703,019	1,725,434	1,725,434	22,415	1.3%
<b>PUBLIC HEALTH AND HUMAN SERVICES</b>						
<b>Board of Health</b>						
	Salaries and Wages (All)	44,747	45,094	45,094	347	0.8%
	General Expenses	65,000	64,200	64,200	(800)	-1.2%
	Capital Outlay	-	-	-	-	
42	Total	109,747	109,294	109,294	(453)	-0.4%
<b>Human Services</b>						
	General Expenses	-	-	-	-	
	Capital Outlay	-	-	-	-	
43	Total	-	-	-	-	



# Article 4 Budget Recommendation

Line Number	Department	FY2014 ATM Approved	FY2015 Manager Recommended	FY2015 FinCom Recommended	Change From FINCOM vs. FY2014	% Change
<b>Council-On-Aging</b>						
	Salaries and Wages (All)	108,673	108,116	108,116	(557)	-0.5%
	General Expenses	35,050	32,350	32,350	(2,700)	-7.7%
	Capital Outlay	-	-	-	-	
44	Total	143,723	140,466	140,466	(3,257)	-2.3%
<b>Veterans' Services</b>						
	Salaries and Wages (All)	15,911	16,100	16,100	189	1.2%
	General Expenses	150,100	150,100	150,100	-	
	Veterans' Benefits	-	-	-	-	#DIV/0!
45	Total	166,011	166,200	166,200	189	0.1%
<b>Disability Commission</b>						
	General Expenses	500	500	500	-	0.0%
	Capital Outlay	-	-	-	-	
46	Total	500	500	500	-	0.0%
	<b>TOTAL PUBLIC HEALTH AND HUMAN SERVICES</b>	<b>419,981</b>	<b>416,460</b>	<b>416,460</b>	<b>(3,521)</b>	<b>-0.8%</b>

## CULTURE AND RECREATION

<b>Public Library</b>						
	Salaries and Wages (All)	209,283	211,838	211,838	2,555	1.2%
	General Expenses	99,003	95,314	95,314	(3,689)	-3.7%
	Capital Outlay	61,000	61,000	61,000	-	0.0%
47	Total	369,286	368,152	368,152	(1,134)	-0.3%
<b>Park Commission</b>						
	Salaries and Wages (All)	2,000	1,000	1,000	(1,000)	-50.0%
	General Expenses	700	700	700	-	0.0%
	Capital Outlay	-	-	-	-	
48	Total	2,700	1,700	1,700	(1,000)	-37.0%
<b>Asa Waters Mansion</b>						
	Salaries and Wages (All)	45,582	46,038	46,038	456	1.0%
	General Expenses	-	-	-	-	
	Capital Outlay	-	-	-	-	
49	Total	45,582	46,038	46,038	456	1.0%

# Article 4 Budget Recommendation

Line Number	Department	FY2014 ATM Approved	FY2015 Manager Recommended	FY2015 FinCom Recommended	Change From FINCOM vs. FY2014	% Change
<b>Historical Commission</b>						
	General Expenses	400	400	400	-	0.0%
	Capital Outlay	-	-	-	-	0.0%
50	Total	400	400	400	-	0.0%
<b>Memorial Day &amp; Veterans Day Observances</b>						
	General Expenses	1,000	1,000	1,000	-	0.0%
51	Total	1,000	1,000	1,000	-	0.0%
<b>TOTAL CULTURAL AND RECREATION</b>						
		418,968	417,290	417,290	(1,678)	-0.4%
<b>DEBT SERVICE</b>						
	Long-Term Debt - Principal	1,965,826	2,081,509	2,081,509	115,683	5.9%
	Long-Term Debt - Interest	689,512	644,581	644,581	(44,931)	-6.5%
	Short-Term Debt - Interest	20,000	20,000	20,000	-	0.0%
52	Total	2,675,338	2,746,090	2,746,090	70,752	2.6%
	<b>TOTAL DEBT SERVICE</b>	2,675,338	2,746,090	2,746,090	70,752	2.6%
<b>EMPLOYEE BENEFITS</b>						
	Worcester Regional Retirement System Assessment	1,213,130	1,350,754	1,350,754	137,624	11.3%
	State Retirement System Assessment	-	-	-	-	-
	Workers' Compensation Insurance Expenses	140,000	256,000	256,000	116,000	82.9%
	Unemployment Insurance Compensation Expenses	50,000	40,000	40,000	(10,000)	-20.0%
	Group Health and HMO Plan Administration Expenses	10,000	10,000	10,000	-	0.0%
	Health Insurance and HMO Expenses - Town	1,071,140	1,123,571	1,123,571	52,431	4.9%
	Health Insurance and HMO Expenses - School	3,549,200	3,542,838	3,542,838	(6,362)	-0.2%
	Group Life Insurance Expenses - Town	1,760	1,760	1,760	-	0.0%
	Group Life Insurance Expenses - School	3,600	3,600	3,600	-	0.0%
	Medicare Expenses	260,000	270,000	270,000	10,000	3.8%
	Inpatient Trust Fund	20,000	20,000	20,000	-	0.0%
53	Total	6,318,830	6,618,523	6,618,523	299,693	4.7%
	<b>TOTAL EMPLOYEE BENEFITS</b>	6,318,830	6,618,523	6,618,523	299,693	4.7%

# Article 4 Budget Recommendation

Line Number	Department	FY2014 ATM Approved	FY2015 Manager Recommended	FY2015 FinCom Recommended	Change From FINCOM vs. FY2014	% Change
<b>GENERAL INSURANCES</b>						
<b>General and Liability Insurance Expenses</b>						
54	General and Liability Insurance Expenses	350,000	385,000	385,000	35,000	10.0%
	Total	350,000	385,000	385,000	35,000	10.0%
<b>TOTAL GENERAL INSURANCES</b>						
		350,000	385,000	385,000	35,000	10.0%
<b>TOTAL GENERAL FUND</b>						
		35,942,974	36,984,944	36,984,944	1,041,970	2.9%
<b>ENTERPRISE FUND</b>						
<b>SEWER SYSTEMS OPERATIONS&amp; MAINTENANCE</b>						
	Salaries and Wages (All)	222,307	252,928	252,928	30,621	13.8%
	General Expenses	327,689	307,439	307,439	(20,250)	-6.2%
	UBWPAD Assessment	783,062	827,412	827,412	44,350	5.7%
	Sewer Expansion Project Debt Service Assessment	50,000	50,000	50,000	-	0.0%
	Capital Outlay	175,000	25,000	25,000	(150,000)	-85.7%
55	Total Sewer Enterprise Fund O & M Costs and Charges	1,558,058	1,462,779	1,462,779	(95,279)	-6.1%
<b>TOTAL GENERAL &amp; ENTERPRISE FUNDS</b>						
		37,501,032	38,447,723	38,447,723	946,691	2.5%

## Article 4 Budget Recommendation

Line Number	Department	FY2014 ATM Approved	FY2015 Manager Recommended	FY2015 FinCom Recommended	Change From FINCOM vs. FY2014	% Change
----------------	------------	---------------------------	----------------------------------	---------------------------------	----------------------------------	----------

I move that the town will vote to raise the sum of Thirty Eight Million Four Hundred Forty Seven Thousand Seven Hundred Twenty Three Dollars (\$38,447,723) necessary to defray the expenses and charges of the Town of Millbury in Fiscal Year 2015, the period of July 1, 2014 through June 30, 2015, including the salaries of Town Officers, costs of public education, debt and interest payments, and providing municipal services; and to authorize the Board of Sewer Commissioners to appropriate the sum of Two Million Seven Hundred Thirty Five Thousand Four Hundred Thirty Nine Dollars (\$2,735,439) from the Fiscal Year 2015 Millbury Sewer Enterprise Fund User Revenue, and to authorize the Board of Sewer Commissioners to raise said Two Million Seven Hundred Thirty Five Thousand Four Hundred Thirty Nine Dollars (\$2,735,439) for the expenses of the Sewer Department, including indirect and debt services costs, and further to meet said appropriation as follows:

- A. Raise and appropriate the sum of Thirty Five Million Six Hundred Fifty Two Thousand Three Hundred Sixty Three Dollars (\$35,652,363);
- B. Transfer the sum of One Million Three Hundred Eighty Seven Thousand Seven Hundred Seventy Nine Dollars (\$1,387,779) from the Fiscal Year 2015 Millbury Sewer Enterprise Fund User Revenue Account for the Sewer Department's operating expenses and charges;
- C. Transfer the sum of Three Hundred Twenty Thousand Eight Hundred Eighty Three Dollars (\$320,883) from the Fiscal Year 2015 Millbury Sewer Enterprise Fund User Revenue Account for the indirect costs of the Sewer Department;
- D. Transfer the sum of One Hundred Twenty Two Thousand Six Hundred One Dollars (\$122,601) from the Fiscal Year 2015 Millbury Sewer Enterprise Fund User Revenue Account for debt service costs in the General Fund;
- E. Transfer the sum of Seventy Five Thousand Dollars (\$75,000) from the Millbury Enterprise Retained Earnings Account For Operating expenses and charges;
- F. Transfer the sum of Eight Hundred Twenty Nine Thousand One Hundred Seventy Six Dollars (\$829,176) from the Fiscal Year 2015 Millbury Sewer Enterprise Fund User Revenue Account for debt service costs in the General Fund;
- G. Transfer the sum of Fifty Nine Thousand Nine Hundred Twenty One Dollars (\$59,921) from the Reserve for Debt Service Account to the Budget Line #52, Debt Service Account.